

Adult/Juvenile Court Supervision Services



2009 Annual Report

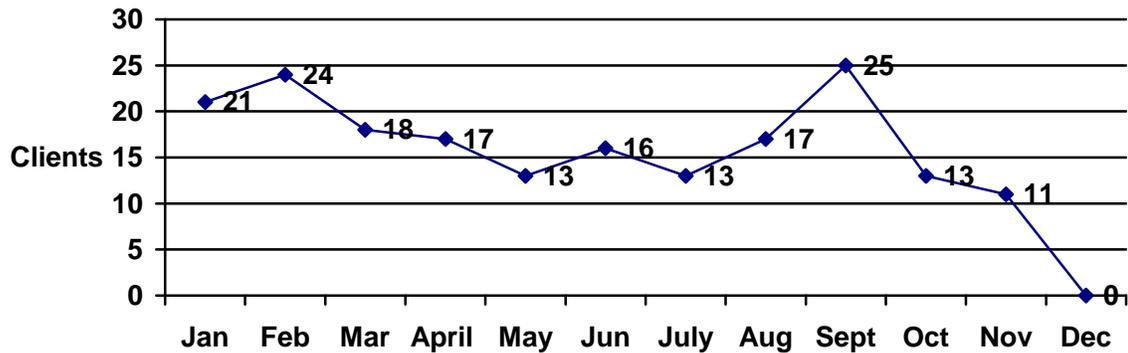
A Force for Positive
CHANGE

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Accelerated Rehabilitative Disposition Program

New ARD Referral by Month



CLIENTS CARRIED OVER FROM 2008: 277

NEW CLIENTS IN 2009: 188

TOTAL ARD CLIENTS SUPERVISED IN 2009: 465

SUCCESSFULLY COMPLETED ARD PROGRAM IN 2009: 201

ARD Revocation = 28

Technical Violation: 13

New Arrests: 15

Closed Interest other than Revoked: 8

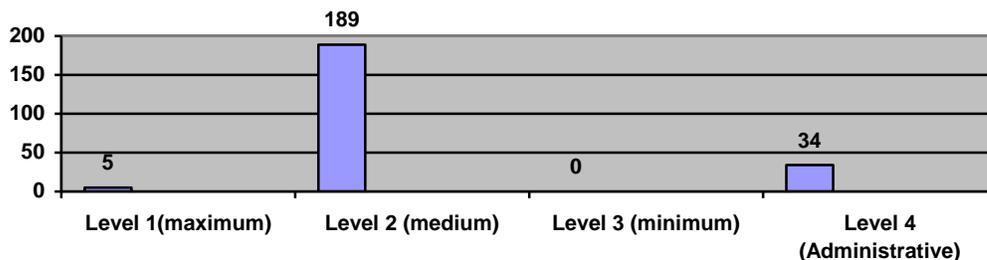
Number of Clients Residing in Other States: 5

Out of County Transfers

Received: 4

Transferred: 30

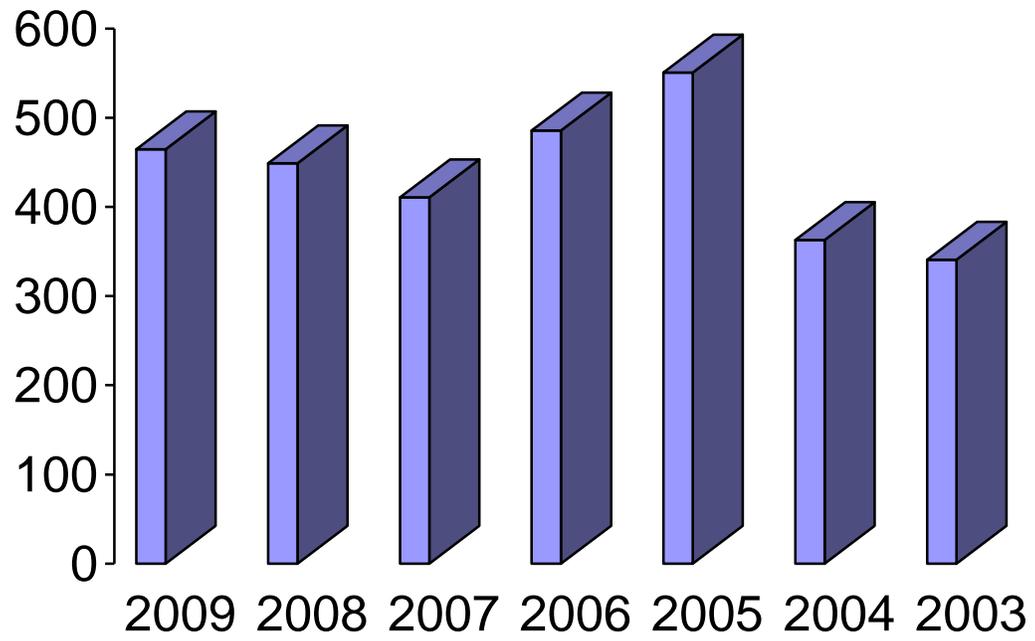
Level of ARD Supervision as of December 31, 2009



Breakdown of Offenses for 2009 New ARD Clients (All Year)

DUI-----	101
Theft by Unlawful Taking-----	6
Theft by Deception-----	1
Retail Theft-----	9
Criminal Mischief-----	1
Possession of Marijuana-----	3
Possession with Intent to Use Drug Paraphernalia-----	11
Possession of Small Amount of Marijuana-----	5
Intentional Possession of Controlled Substance (person not registered)-----	1
Possession of Controlled Substance-----	4
Endangering Welfare of Children-----	1
Fleeing/Eluding Police-----	3
Disorderly Conduct-----	2
Bad Checks-----	5
Welfare Fraud/Cash Assistance/Food Stamps-----	5
Endangering Another Person-----	1
Stalking-----	1
Access Device Fraud-----	2
Public Drunkenness-----	1
Theft of Property Mislaid/Lost/Delivered-----	1
Criminal Conspiracy-----	1
Identity Theft-----	1
Forgery-----	2
Theft of Services-----	1
Unauthorized Use of Motor Vehicle-----	1
Accident with Damage to Unattended Vehicle/Property-----	1
Terroristic Threats-----	2
False Reports to Law Enforcement-----	2
False Swearing/Mislead Public Servant-----	1
Hindering Apprehension or Prosecution-----	1
Corruption of Minors-----	5
Resisting Arrest-----	1
Make/Repair/Sell/etc Offensive Weapons-----	2
Furnishing Alcohol to Minors-----	3

Total ARD Clients Supervised



ADULT COMMUNITY SERVICE

Successfully Completed Adult Community Service: 428

Total Community Service Hours Completed: 43,636.5

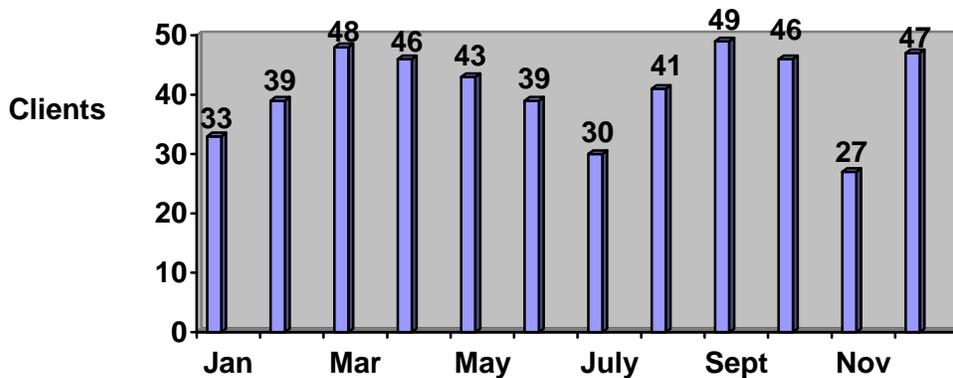
Average Completed Hours/Client: 102

Referral Sources Include:

Number of Hours Ordered:

Senior Judge White.....	35	Total Hours	851
President Judge Lobaugh.....	72	Total Hours.....	1531
Judge Boyer.....	99	Total Hours	2360
Magisterial District Judge Dinberg.....	23	Total Hours	450
Magisterial District Judge Fedora/Snyder	18	Total Hours	810
Magisterial District Judge Fish	7	Total Hours	176
Magisterial District Judge Gerwick	2	Total Hours	30
Venango County Prison	191	Total Hours	0
In County Transfer.....	12	Total Hours	466
Judge Wherry (visiting Judge).....	29	Total Hours.....	645
TOTAL REFERRALS.....	488	TOTAL	7319

Referrals by Month



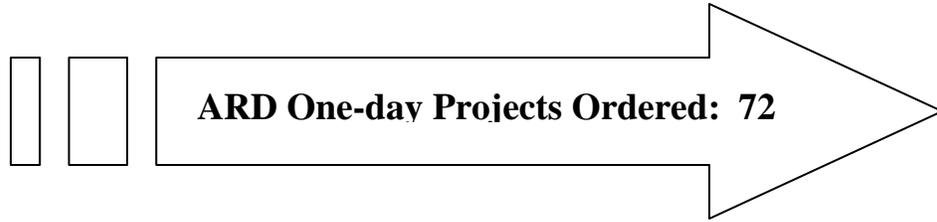
New Referrals:

297 Referrals with ordered C/S hours (61%)

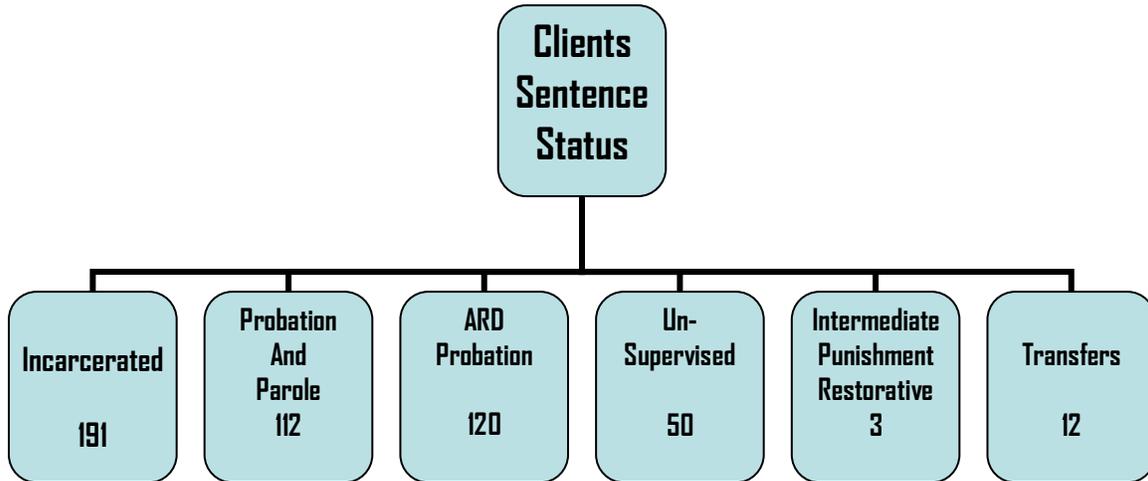
191 Referrals without ordered C/S hours (39%)

Total New Referrals: 488

SOURCE	HOURS	%
Court of Common Pleas	235	48%
Sentence Court	77	
ARD Court	120	
Compliance Court	33	
Purge Condition	4	
Domestic Relations	1	
Incarcerated	191	39%
Mag. Dist. Judge Court	50	10%
Transfers	12	3%



Total Community Service Ordered: 7319.5
Average Hours Ordered/Client: 15



Community Service to Offset Fines and Costs:

165 Clients Received Total Credit of \$186,139.53

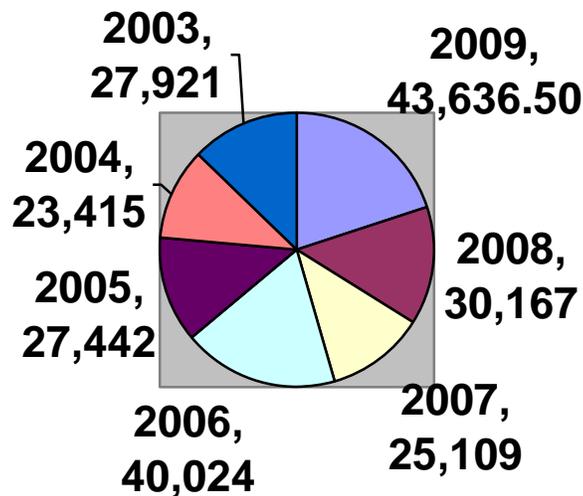
Clients Successfully Purged of Contempt: 10

ARD One-Day Projects Completed: 47

**Clients Terminated for Non-Compliance and C/S Cancelled due to
Revocation of Probation: 20**

Clients Ineligible for Participation: 0

Total Community Service Hours Completed Per Year



2009 FEUS STATS

- **TOTAL DRUG SEARCHES**-----14
- **SEARCHES IN SCHOOLS**-----3
- **SEARCHES IN VCP**-----1
- **SEARCHES FOR COURT SUPERVISION**-----5
- **SEARCHES FOR OTHER DEPARTMENTS**-----5
- **TOTAL ALERTS**-----1
- **ITEMS SEIZED**-----17
- **DEMONSTRATIONS/COMMUNITY AWARENESS** ---1

***Demonstrations were before approximately 25 total people.**

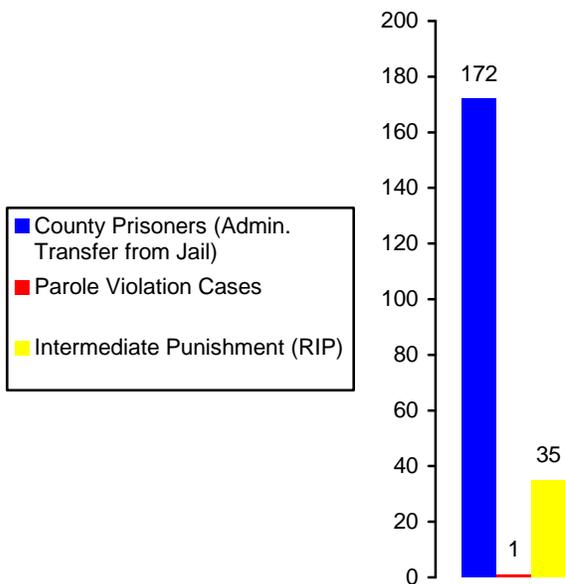
House Arrest/Electronic Monitoring

Offenders Enrolled in House Arrest Program in 2009 _____ 165

Clients Carried Over from 2008 _____ 43

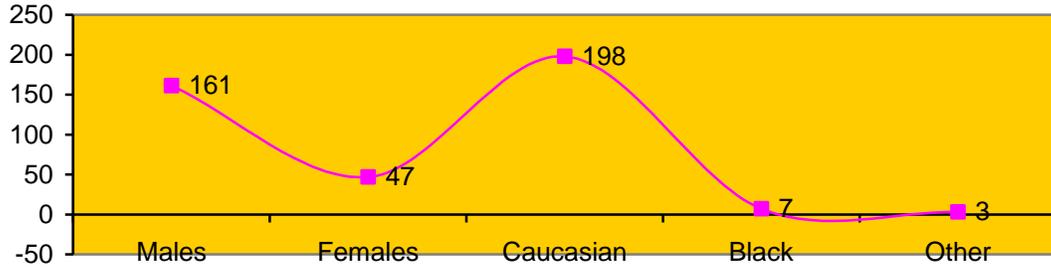
TOTAL OFFENDERS SERVING SENTENCES ON HOUSE ARREST IN 2009: ___ 208

Status of Offender to House Arrest (Total Supervised)



Total Number of Days on House Arrest for Offenders Supervised in 2009:
----- 13,219 x \$45/per diem rate of incarceration = \$594,855-----

Offender Data (Total Supervised in 2009)



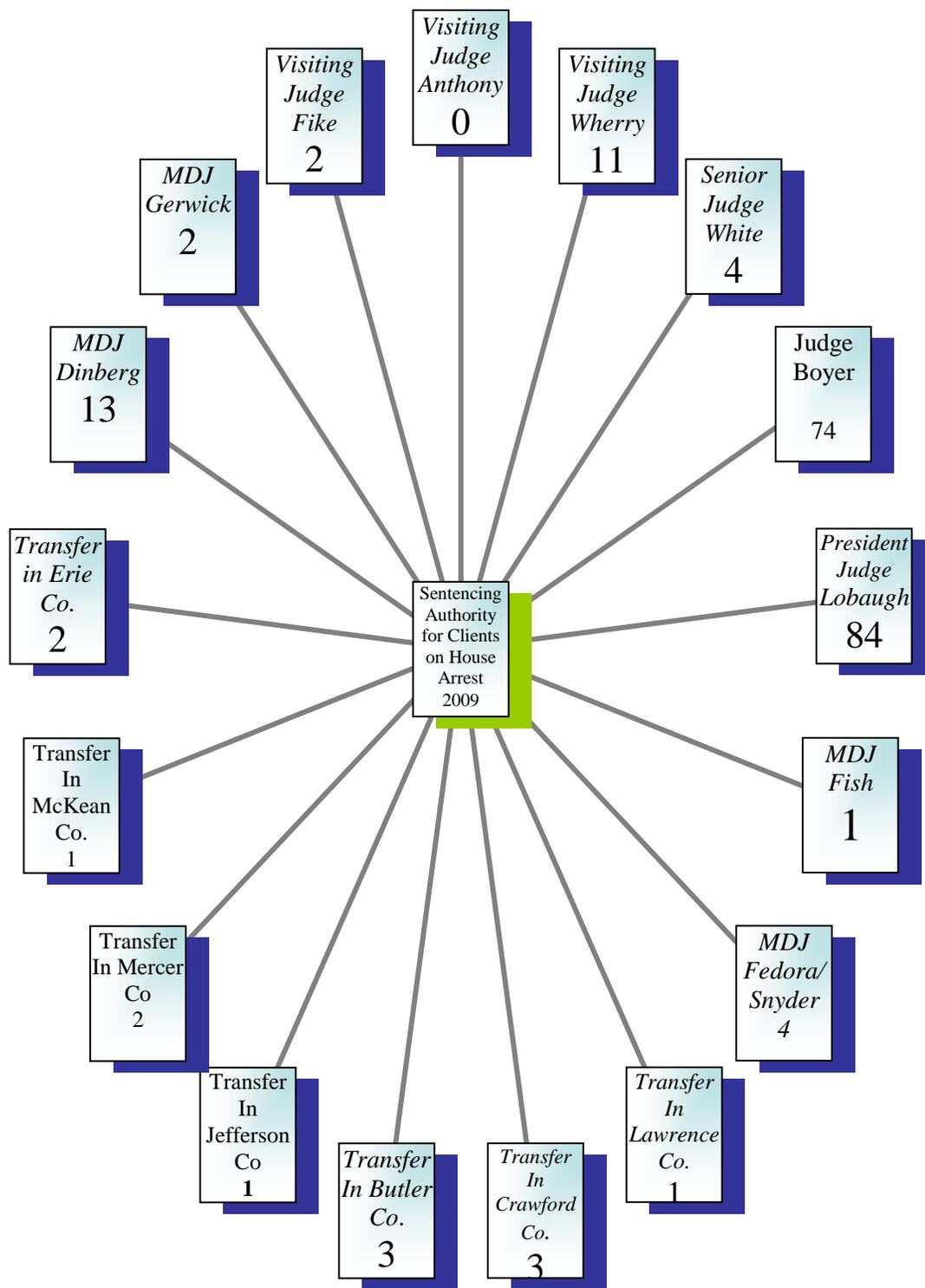
House Arrest Transferred to another County

Armstrong	0
Allegheny	0
Beaver	0
Butler	3
Clarion	4
Clearfield	1
Crawford	7
Erie	1
Indiana	1
Lawrence	1
Mercer	2
Warren	0

Revocation:

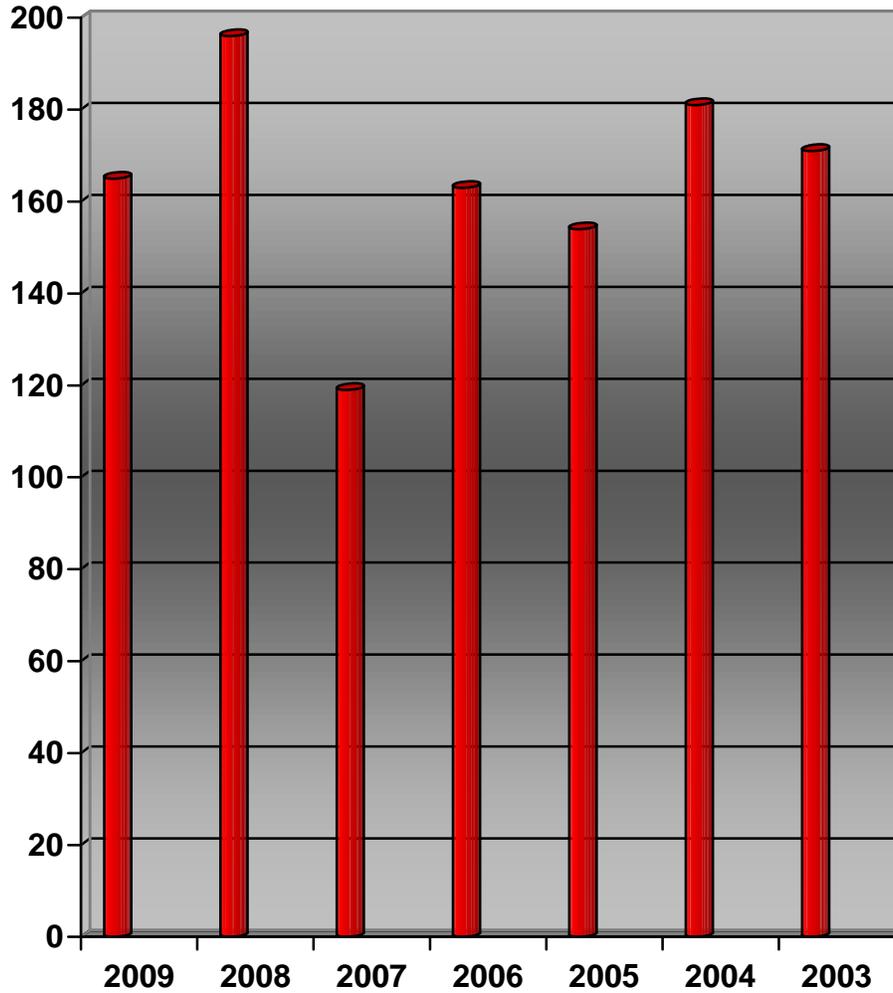
Total Offenders Revoked: 7 - Technical Violations
0 – New Charges
0 – Absconders

Clients on GPS 2009: 7
Clients Completing Inpatient: 5



H O U S E A R R E S T

Total New Clients Referred to House Arrest



Offenses that resulted in House Arrest (Total Supervised)

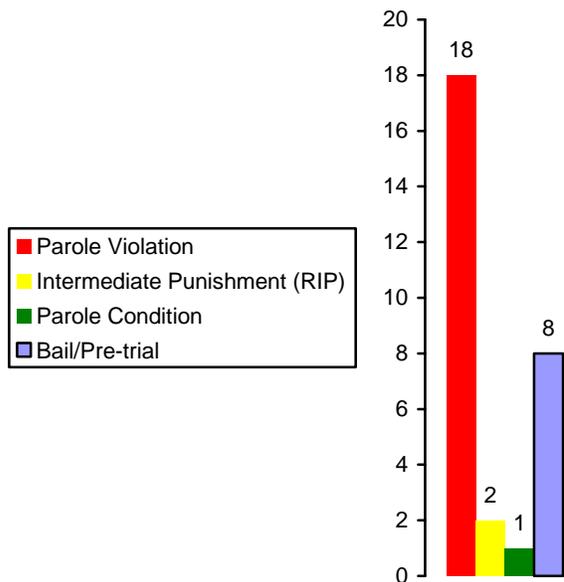
DRUG	22
DUI	67
DRIVING DURING SUSPENSION	25
CRIMES AGAINST PERSONS	27
CRIMES AGAINST PROPERTY	33
PAROLE/PROBATION VIOLATIONS	29
OTHER	5

SCRAM Monitoring

Offenders Enrolled in SCRAM Program in 2009 _____ 25
Clients Carried Over from 2008 _____ 4

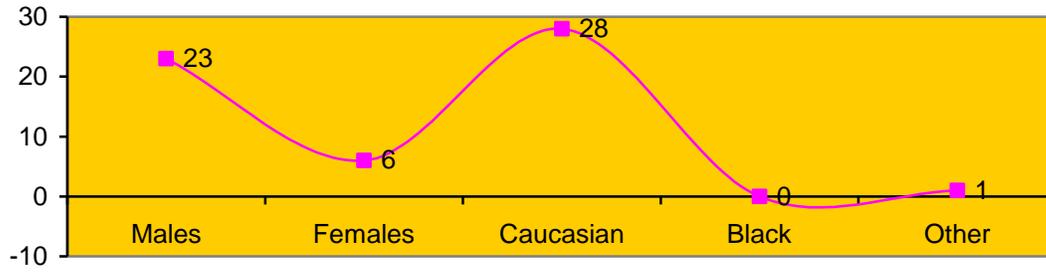
TOTAL OFFENDERS SERVING SENTENCES ON SCRAM IN 2009: _____ 29

Status of Offender to SCRAM (Total Supervised)



Total Number of Days on SCRAM for Offenders Supervised in 2009:
----- 2,192. Average number of days 95

Offender Data (Total Supervised in 2009)



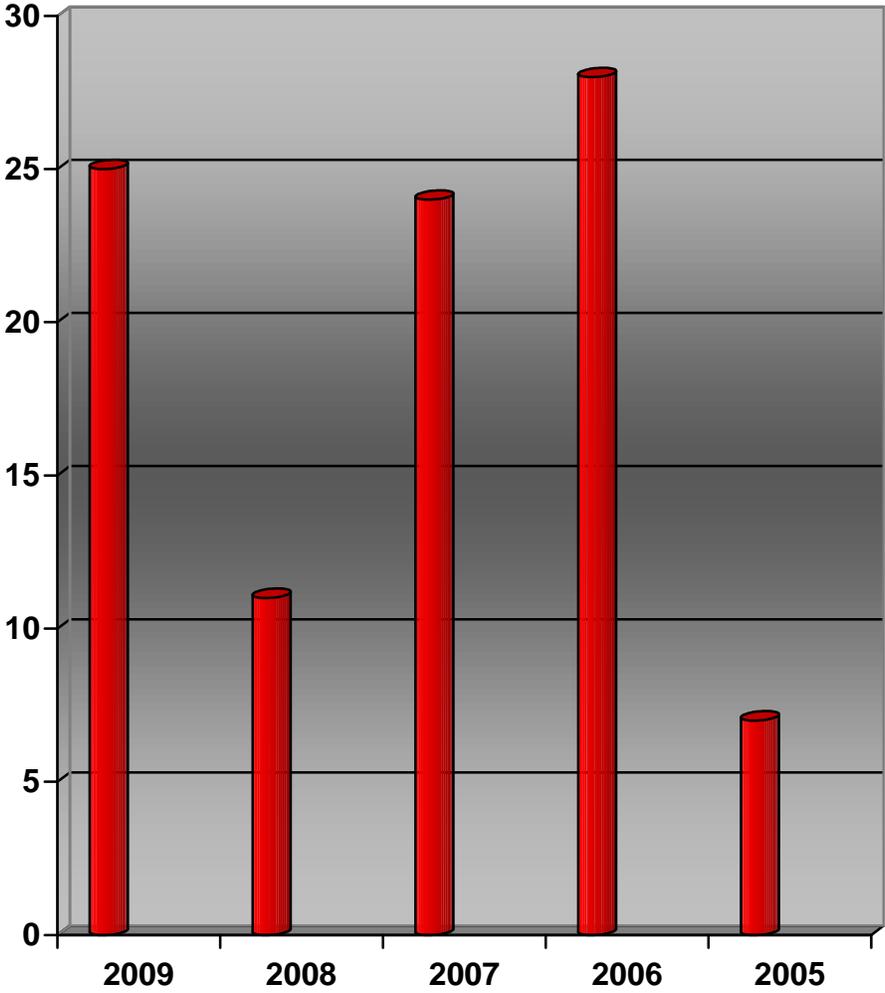
Successfully Completed = 21

Revocation:

*Total Offenders Revoked: 2 - Technical Violations
2 - New Charges
0 - Absconders*

Total New Clients Referred to SCRAM

S
C
R
A
M



Intermediate Punishment: Probation

Number of I/P Referrals in 2009: **26**
(22-Males; 4-Females)

Carryover from 2008: **28**

Total Supervision Required: **54**

Length of Supervision for New Referrals

	2005	2006	2007	2008	2009
>30 Days	0	8	0	0	0
30 Days	2	5	0	4	7
45 Days	0	1	0	0	0
60 Days	0	13	5	12	7
90 Days	9	6	5	9	1
175 Days	0	0	0	0	1
266 Days	0	0	1	0	0
6 Months	39	1	6	10	6
12 Months	5	1	2	2	0
18 Months	1	0	2	0	0
24 Months	1	1	1	1	0
30 Months	0	0	1	0	0
36 Months	0	0	1	1	0
60 Months	0	2	2	5	4
84 Months	1	0	0	0	0
Total	58	38	26	44	26

Sentencing Authority:

Senior Judge White	0
President Judge Lobaugh	0
Judge Boyer	3
Visiting Judge Wherry	2
Mag. Dist. Judge French	1
Mag. Dist. Judge Fish	0
Mag. Dist. Judge Dinberg	8
Mag. Dist. Judge Gerwick	1
Mag. Dist. Judge Fedora	2
Mag. Dist. Judge Snyder	1
Transfer In from Other County	8
Transfer Out to Other County	0
Total	26

Type of Sentence:

I/P (Restorative)	11
I/P (RIP-RS)	15
Total	26

2003-2009 Total Referrals for Intermediate Punishment Restorative Sanctions



Pre-Trial Supervision 2009

Total number of Intakes: 141
 Total Number Recommended Bail Modification: 76
 Total Number Released to Pre-Trial Supervision: 71
 Total Number Recommended No Modification: 65

Source	#	%
MDJ Fish	2	3%
MDJ Dinberg	0	0%
MDJ Snyder	1	1%
MDJ Gerwick	4	6%
Judge Lobaugh	20	28%
Judge White	3	4%
Judge Boyer	39	55%
Judge Wherry	2	3%
TOTAL	71	100%

Caseload Status: Average Caseload Size per Month- 21

General Bail Supervision	11	51%
Drug Testing	2	10%
Bail-HA/EM/Sobriety	3	14%
Bail-HA/GPS	1	5%
Pre-Trial HA/EM/Sob.	0	0%
SCRAM	2	10%
Bail-HA/EM	1	5%
Bail-Other Conditions	1	5%

Offenses of New Releases

Drug	6	9%
Property	8	11%
Assaults/Persons	13	18%
DUI	5	7%
Parole Violations	9	13%
ARD Revocations	27	38%
PFA Violations	3	4%
Other	0	0%

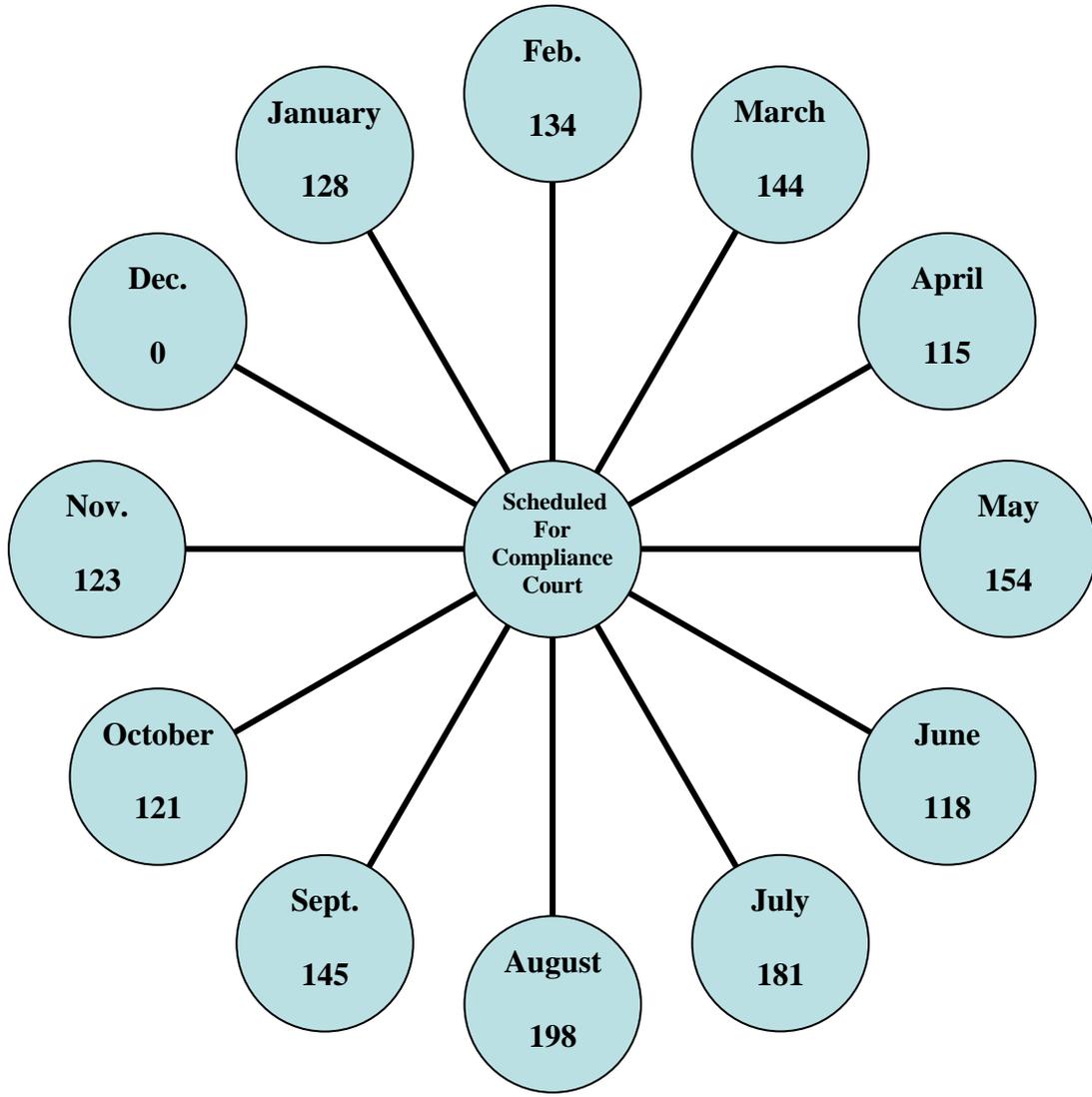
Violations Resulting In Court Action:

Bail Revoked	9	100%
New Criminal Charges	2	22%
Technical Violations	7	78%

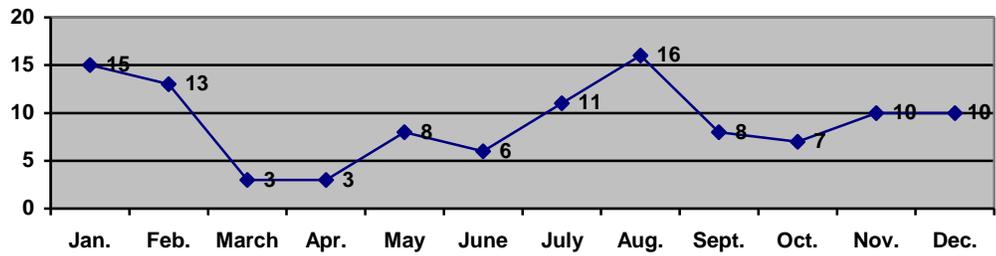


Collections Coordinator

		<u><i>Initial Collections Letters Sent by Month in 2009</i></u>		
January	90	August	80	<input type="checkbox"/>
February	102	September	51	
March	158	October	104	
April	125	November	55	
May	109	December	100	
June	108	TOTAL	1,153	
July	71			



Bench Warrant Hearings



TOTAL COLLECTIONS COMPARING 2008-2009 MONTHLY

MONTH	YEAR TO DATE
Jan 08 \$122,951.50	\$ 122,951.50
Jan 09 \$100,968.50	\$ 100,968.50
Feb 08 \$128,096.55	\$ 322,297.20
Feb 09 \$112,684.23	\$ 213,652.73
Mar 08 \$115,197.85	\$ 437,495.05
Mar 09 \$118,162.54	\$ 331,815.27
Apr 08 \$114,471.62	\$ 551,966.67
Apr 09 \$ 92,953.40	\$ 424,768.67
May 08 \$113,169.19	\$ 662,326.01
May 09 \$109,733.79	\$ 534,502.46
June 08 \$ 92,122.69	\$ 754,448.70
June 09 \$113,226.88	\$ 647,729.34
July 08 \$117,759.41	\$ 872,208.11
July 09 \$107,033.34	\$ 754,762.68
Aug 08 \$103,222.49	\$ 975,430.59
Aug 09 \$ 98,211.10	\$ 852,973.78
Sept 08 \$101,268.92	\$1,076,699.51
Sept 09 \$100,897.79	\$ 953,871.57
Oct 08 \$ 93,619.44	\$1,170,318.99
Oct 09 \$ 92,660.65	\$1,046,532.22
Nov 08 \$ 89,277.21	\$1,259,596.16
Nov 09 \$ 78,605.18	\$1,125,137.40
Dec 08 \$111,707.46	\$1,371,303.62
Dec 09 \$ 89,844.58	\$1,214,981.98

Total Referred to Capital Recovery for collections..... 21

BAD CHECK OFFENDERS PROGRAM

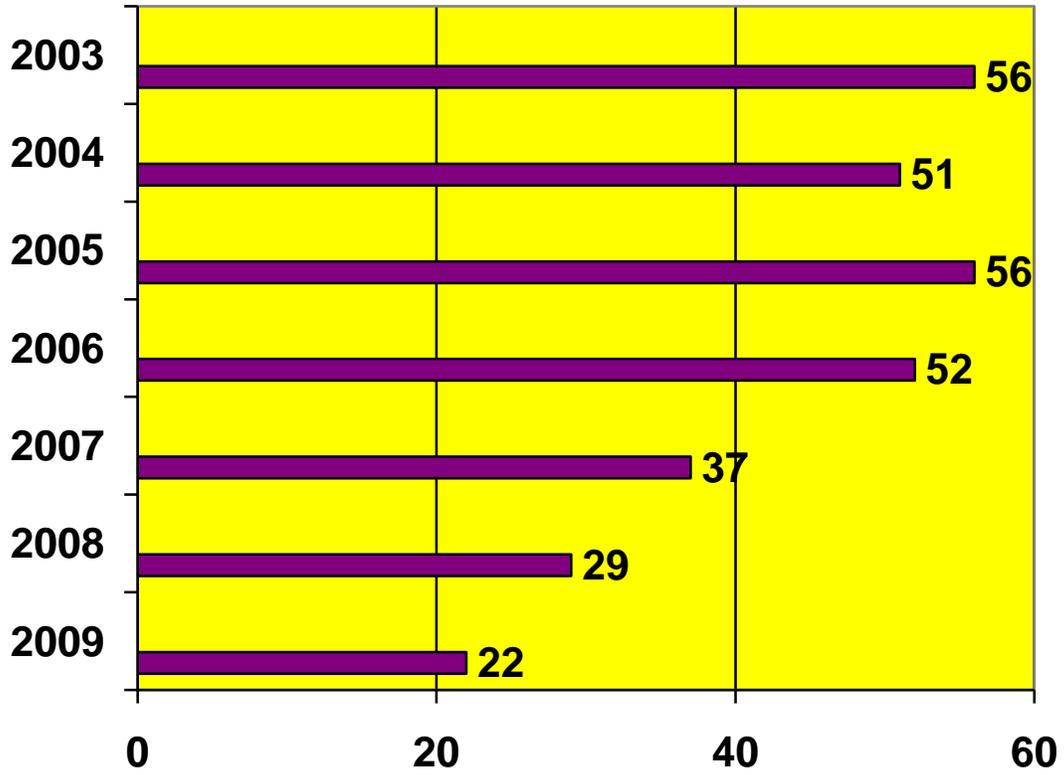
Total number of Referrals: 22
 3 Males 14%; 19 Females 86%
 Total Number Completed: 23
 Total Number Returned: 5
 Total Number Revoked: 0
 Total Number Incarcerated: 2
 Total Number Carried Over to 2010: 10

Source	#	%
MDJ Fish	15	68%
MDJ Dinberg	0	0%
MDJ Snyder	3	14%
MDJ Gerwick	0	0%
Judge Lobaugh	0	0%
Judge Boyer	3	14%
Judge White	0	0%
Judge Wherry	1	4%
District Attorney	0	0%
TOTAL	22	100%

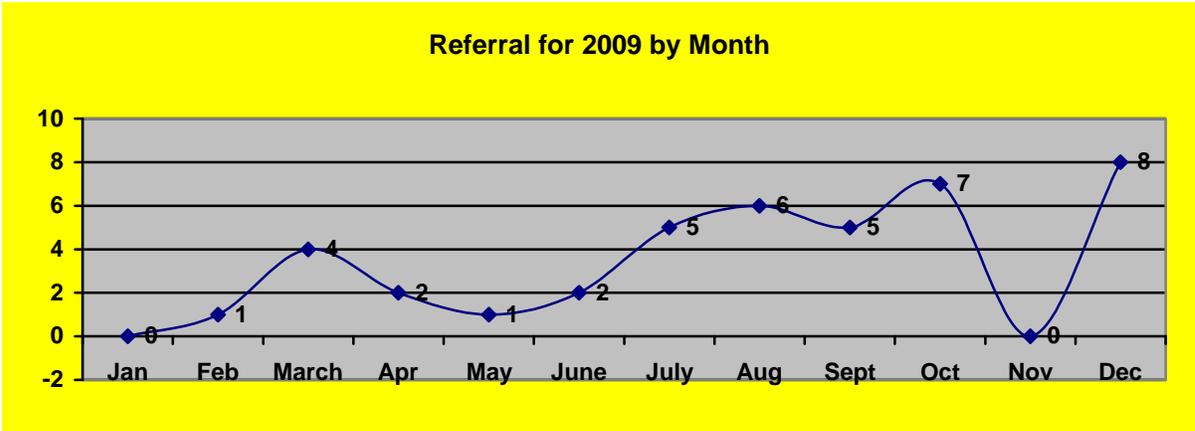
Sentence Status		
Bad Check Program Only	16	73%
PBPP	1	4%
ARD Probation	5	23%

Offenses		
Bad Checks	21	95%
Theft by Deception	1	5%
Forgery	0	0%
Bad Checks (Retail Theft)	0	0%
Theft By Unlawful Taking	0	0%
Access Device Fraud	0	0%

2003-2009 Bad Check Referrals



Shoplifter's Alternative Program



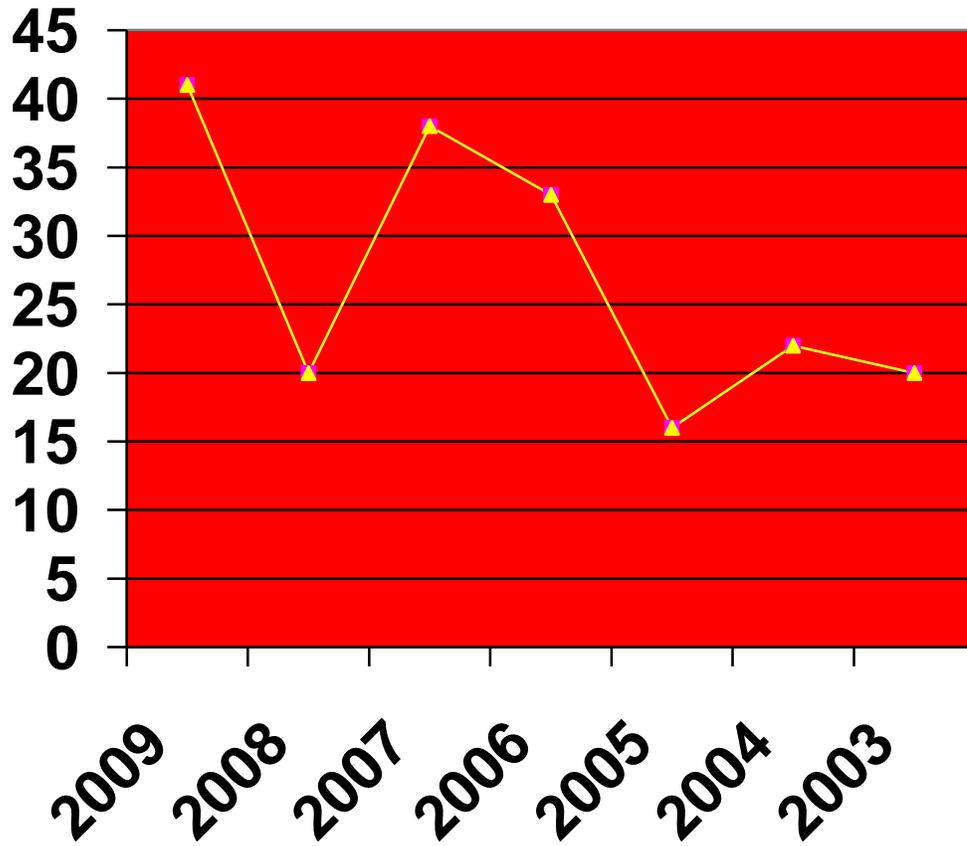
OFFENSES

Retail Theft	41
Attempt to Commit Theft.....	0
Theft by Unlawful Taking.....	0
Conspiracy/Commit Retail Theft ..	0
Access Device Fraud	0
Theft by Deception.....	0

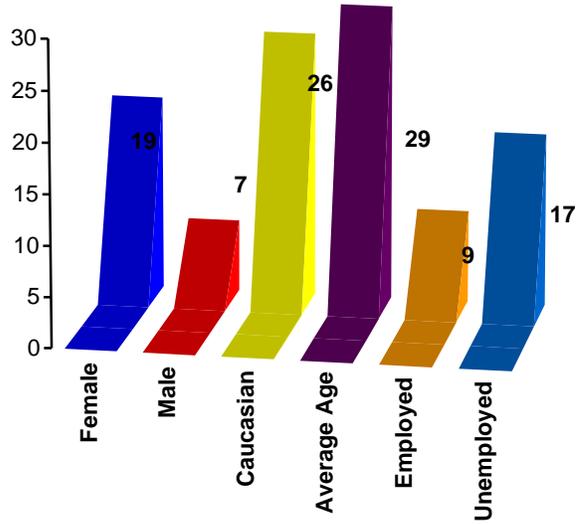
Total Referrals for 2009 Shoplifter's Alternative Program by Source

Senior Judge White	3
President Judge Lobaugh.....	12
Judge Boyer.....	7
Judge Wherry (Visiting Judge).....	3
Magisterial District Judge Gerwick	0
Magisterial District Judge Fish.....	8
Magisterial District Judge Dinberg.....	5
Magisterial District Judge Snyder.....	2
District Attorney.....	1
Out of County	0

Total Referred to Shoplifter's Alternative Program 2003-2009



The following figures are based on the 26 successfully completing the program:



Education:

7 th Grade	0
8 th Grade	0
9 th Grade	1
10 th Grade	1
11 th Grade	3
12 th Grade	16
GED	2
College	3
No School Indicated.....	0

Victim's of Shoplifters

Grocery -----	13
Department Store -----	10
Retail Store-----	1
Convenience Store-----	1
Gas Station-----	1

Successfully Completed Shoplifter's Alternative Program-----	26
Failed to Complete/Returned -----	0
Released from Requirement-----	0

GRADES

A-----	22
B-----	4
C-----	0
D-----	0
Missing Grade-----	0

POTENTIAL FOR REPEAT OFFENSE

Low -----	9
Moderate -----	3
High -----	14
Missing Potential for Repeat Offense-----	0

Youth Educational Services Program

Total Number of Referrals in 2009 ----- 13

Referrals by Month:

January -----	0
February -----	0
March -----	0
April -----	0
May -----	1
June -----	3
July -----	0
August -----	3
September -----	0
October -----	1
November -----	1
December -----	4

The following figures are based on the 7 successfully completing the program:

Victim	
Retail Stores -----	0
Grocery -----	5
Convenience Store-----	0
Drug Store -----	0
Department Store -----	2

Y.E.S Program Offender Information:

Males3 Females.....4
 Caucasian.....7 Black.....0

Last Grade Completed:

4th Grade0 9th Grade3
 5th Grade0 10th Grade1
 6th Grade0 11th Grade2
 7th Grade.....0 12th Grade....1
 8th Grade... ..0

Number of Offenses:

1st Theft Offense7 Non-Theft Offense.....0

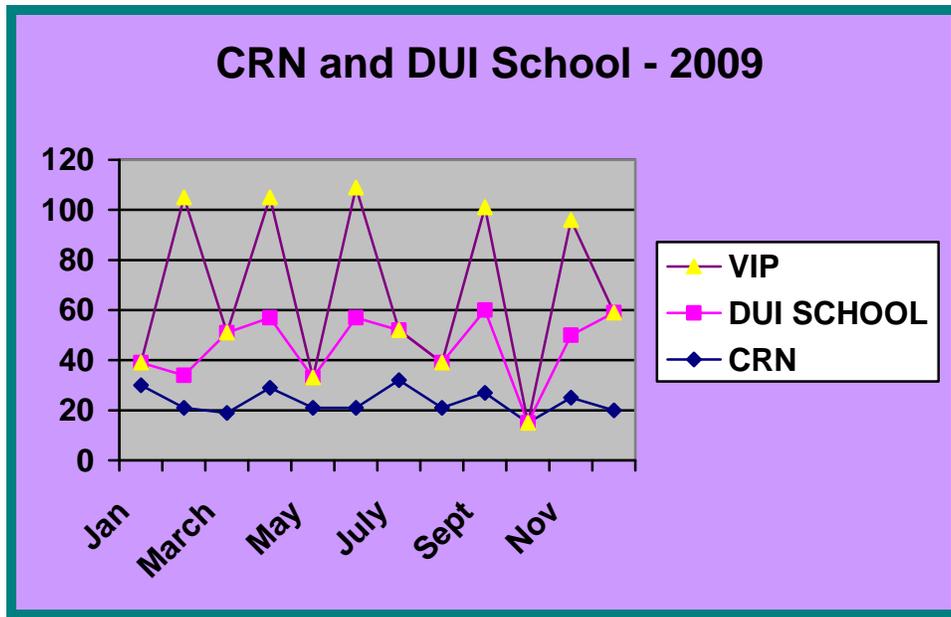
Grades:

A----- 5
 B----- 2
 C----- 0
 F----- 0

Potential for Repeat Offense:

Low ----- 2
 Moderate ----- 3
 High ----- 2

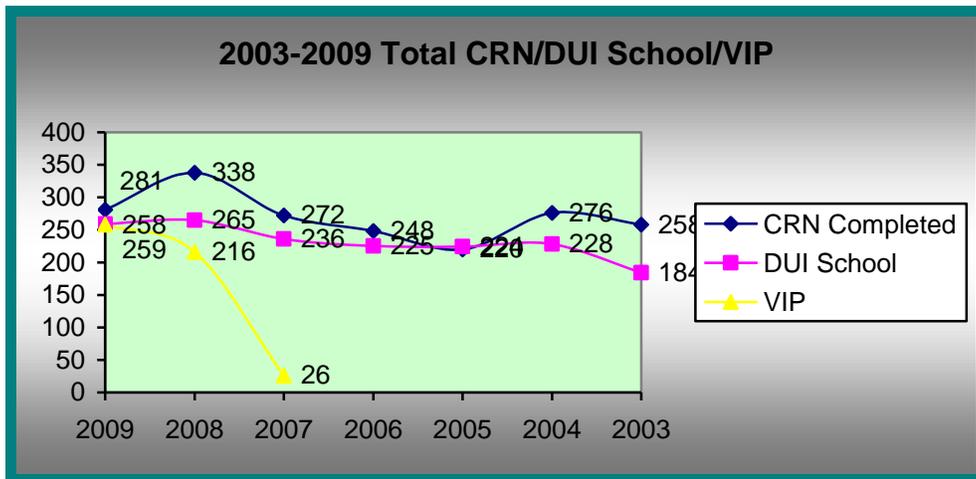
Alcohol Highway Safety Program



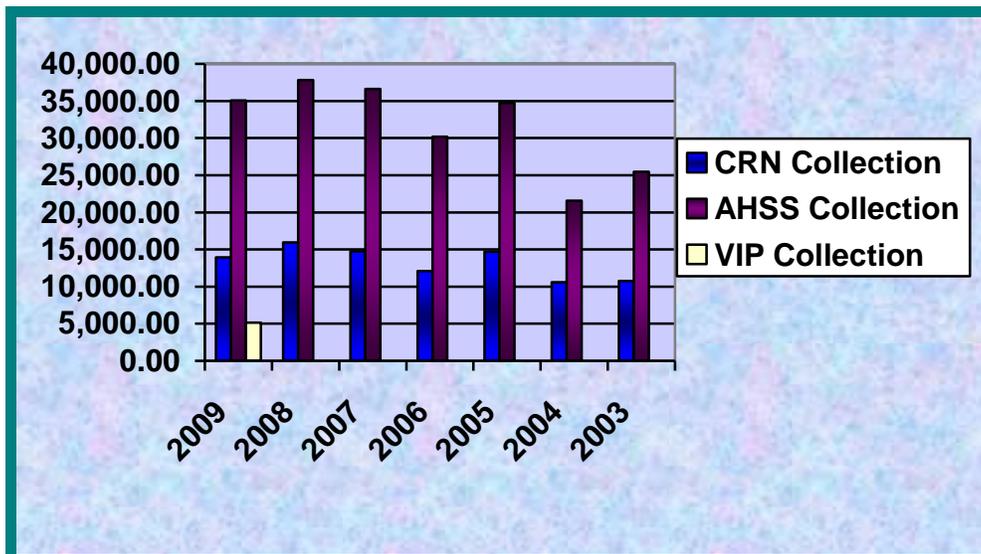
Total CRNs Completed in 2009: 281

Total DUI School Participants in 2009: 259

Total Victim Impact Panel Participants in 2009: 258



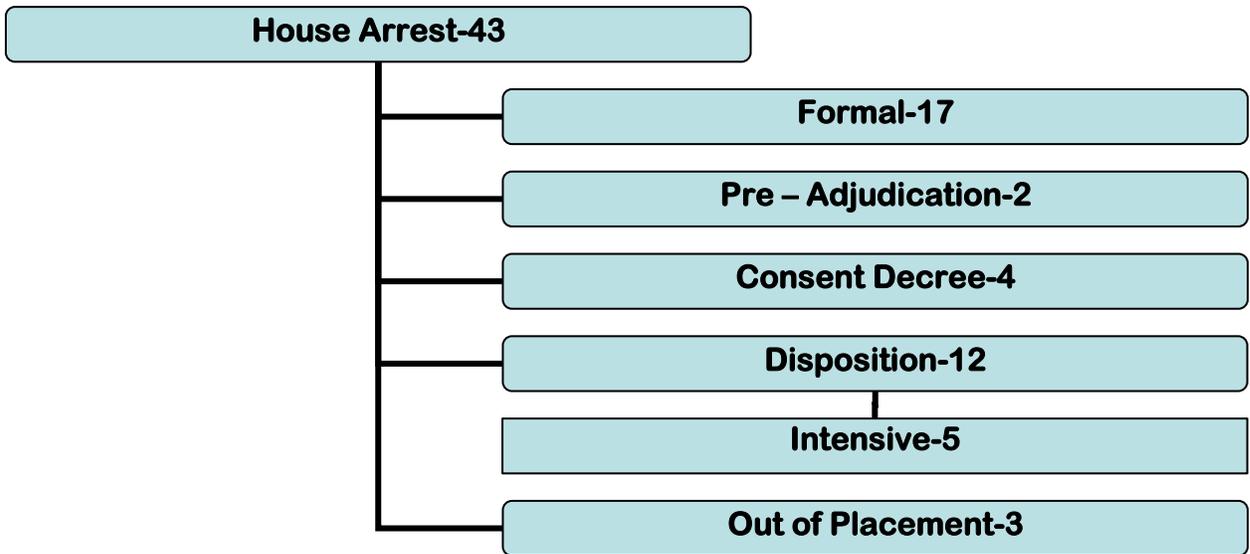
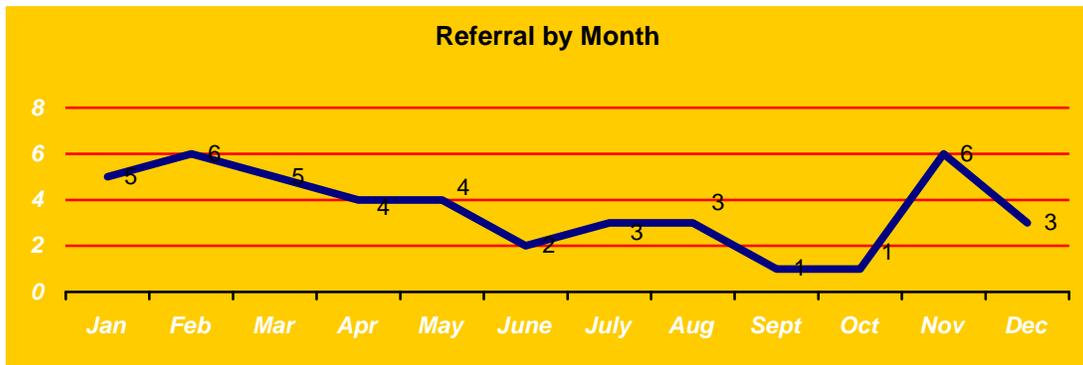
CRN COLLECTIONS -2009		AHSS COLLECTIONS - 2009		VIP COLECTIONS-2009	
January	\$1,096.68	January	\$2,977.73	January	\$342.27
February	\$1,527.29	February	\$3,668.14	February	\$470.83
March	\$1,338.07	March	\$3,163.91	March	\$474.67
April	\$1,200.82	April	\$2,718.79	April	\$447.49
May	\$1,245.92	May	\$3,612.24	May	\$508.73
June	\$1,169.96	June	\$2,991.28	June	\$502.13
July	\$1,271.67	July	\$3,067.05	July	\$504.76
August	\$1,038.99	August	\$2,756.67	August	\$327.75
September	\$875.14	September	\$2,147.84	September	\$314.20
October	\$1,147.61	October	\$2,904.24	October	\$413.96
November	\$851.01	November	\$2,028.89	November	\$382.00
December	\$1,183.87	December	\$3,021.84	December	\$437.42
TOTAL	\$13,947.16	TOTAL	\$35,055.62	TOTAL	\$5,126.21

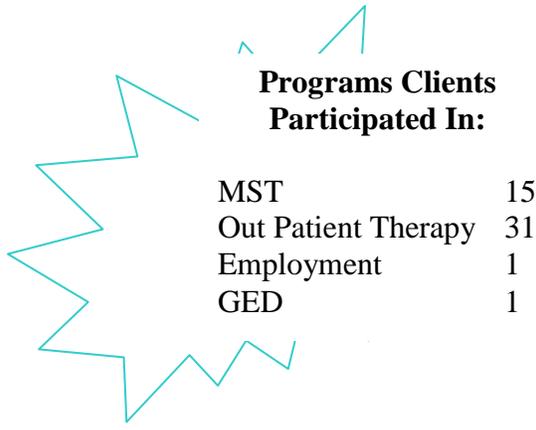


Juvenile Supervision and Placement

Juvenile House Arrest 2009

New Clients: 43
Carryover 2008: 8



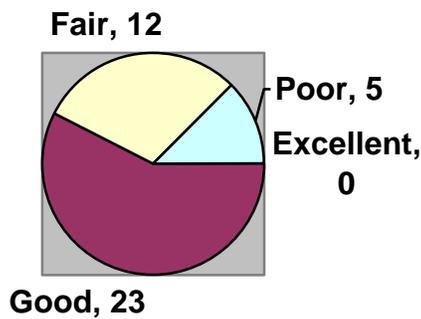


Location of Juvenile Clients on House Arrest-New Clients

Franklin	11
Oil City	19
Seneca	3
Polk	1
Other	9

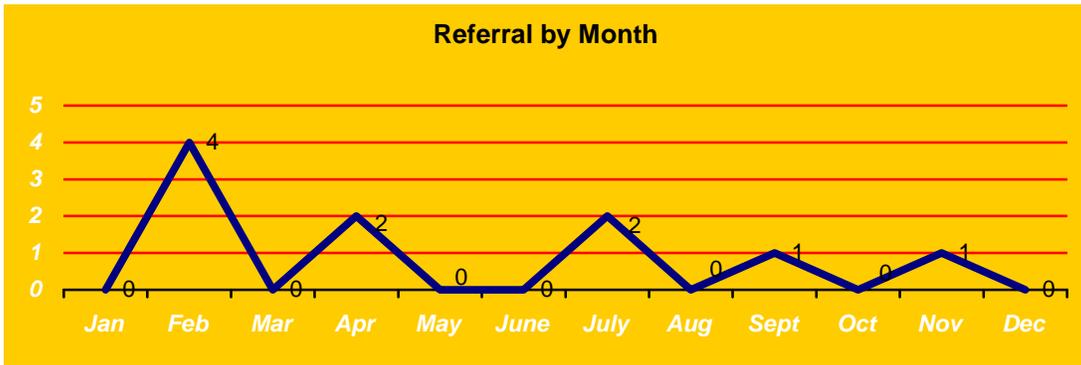
Days on House Arrest	Monitoring Equipment	Reason for Revocation
<30	Radio Frequency Monitoring	Technical Violation
30-60	Sobriotor	Court Action
61-90	Global Positioning Monitoring	Absconding
91-130		Criminal Violations
>130		

Juvenile that Completed House Arrest and their Adjustment to House Arrest Total: 40



Juvenile - SCRAM

Total Juvenile SCRAM Clients - 10 Carryover - 1



Programs Clients Participated In:

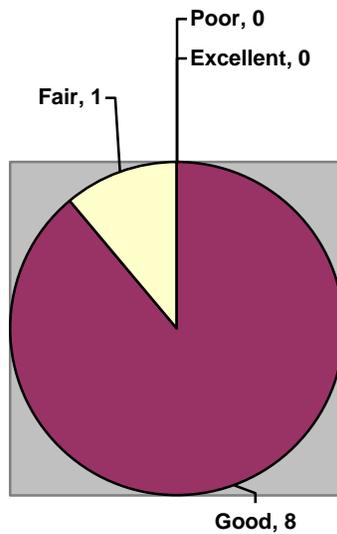
MST	4
Out Patient Therapy	6
Employment	1

Location of Juvenile Clients on SCRAM (Total Supervised)

Franklin	-----	3
Oil City	-----	3
Polk	-----	0
Other	-----	5

Days on SCRAM		Reason for Revocation	
<30	0	Technical Violation	0
30-60	5	Court Action	0
61-90	4	Absconding	0
91-130	0	Criminal Violations	0
>130	0		

Juvenile that Completed SCRAM and their Adjustment to SCRAM Total: 9



Juvenile Community Based Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	70	74	74	62	63	59	49	47	44	45	46	51
Placement	2	2	2	1	2	3	3	2	2	2	2	3
Probation	23	25	25	24	25	24	36	37	35	36	37	36
Consent Decree	28	30	31	29	28	24	9	7	5	5	5	10
Informal	17	17	16	8	8	8	1	1	2	2	2	2
Closure	1	0	2	15	1	4	0	1	0	0	0	0

Juvenile School-Based Probation

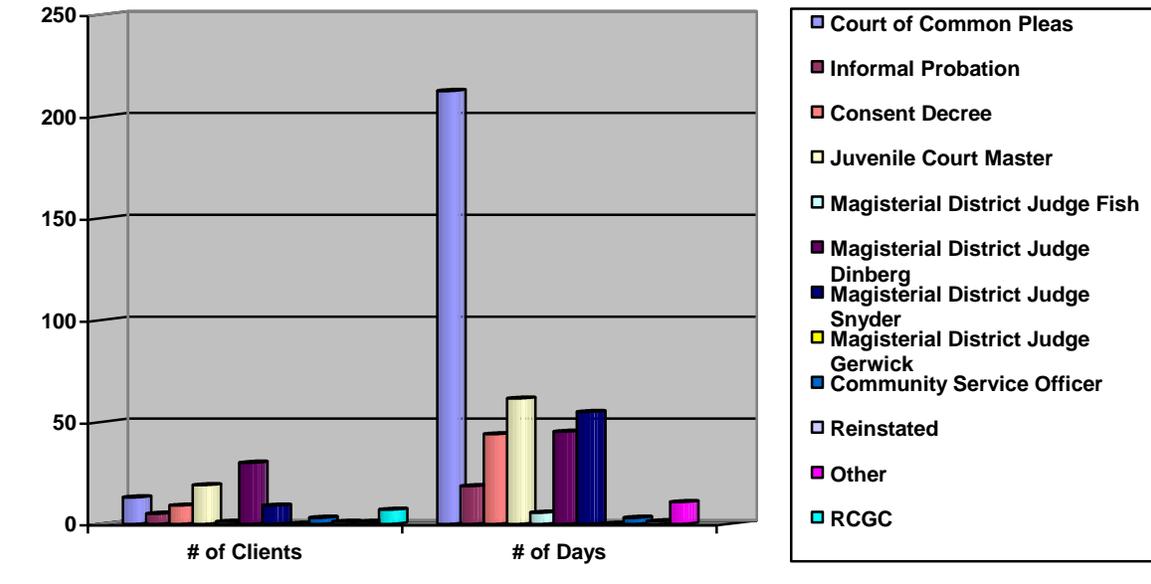
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	50	49	53	48	47	47	46	44	42	37	34	32
Placement	1	0	0	0	0	0	1	0	0	0	0	0
Probation	37	38	38	35	35	34	31	31	32	31	29	27
Consent Decree	11	10	14	13	12	13	14	13	10	6	5	5
Informal	1	1	1	0								
Closure	0	0	0	0	0	3	3	0	0	0	0	0

Juvenile Court Intake Officer

Juvenile Intakes Completed in 2009	96
Juvenile Intake letters sent	119
Cases Processed before Judge	83
Cases Processed before Juvenile Court Master	54
Cases Dismissed	49
Other Processed Informally	1
Total Cases Processed for 2009	187
Juveniles who had taken POSIT	72

Juvenile Community Service

Clients and Hours Carried Over from Year 2008: 91



NEW REFERRALS IN 2009 - 251

Month	Court of Common Pleas	Consent Decree	Juvenile Master	Informal	C/S Officer	Reinstated	Other	District Court	Community Conferencing	Transfer
January	5	2	5	0	0	0	0	10	0	0
February	4	1	3	0	0	0	0	12	1	1
March	4	6	1	0	1	2	0	13	0	0
April	2	0	3	0	8	0	0	8	3	0
May	0	1	0	0	2	0	0	13	3	0
June	3	0	1	0	1	0	0	22	0	0
July	3	3	3	0	3	0	0	16	0	0
August	2	1	1	0	0	0	0	9	0	0
September	0	0	0	1	0	0	0	8	0	0
October	1	0	2	0	0	0	0	13	0	0
November	1	0	0	0	0	0	0	22	0	0
December	2	4	1	0	0	0	0	14	0	0
TOTALS	27	18	20	1	15	2	0	160	7	1

Referrals by Source

<u>Source</u>	<u>Number</u>	<u>Percent</u>
Adjudication	27	10.75%
Consent Decree	18	7.17%
Juvenile Court Master	20	8.00%
Informal Adjustment	1	.40%
C/S Officer	15	5.98%
Out of County Transfer	1	.40%
Reinstated after court review	2	.80%
Other	0	0%
Magisterial District Judge Fish	21	8.40%
Magisterial District Judge Dinberg	114	45.42%
Magisterial District Judge Snyder	23	9.16%
Magisterial District Judge Gerwick	2	.80%
Community Group Conferencing	7	2.79%
<i>Total Court of Common Pleas</i>	<i>84</i>	<i>33.47%</i>
<i>Total District Courts</i>	<i>160</i>	<i>63.74%</i>
<i>Total Community Conferencing</i>	<i>7</i>	<i>2.79%</i>

ORDERED HOURS INFORMATION

Total Days Ordered: 697.745

Average Days Ordered Per Client: 2.78

Court of Common Pleas: 369.37

District Court: 320.125

Community Conferencing: 8.25

<u>Source</u>	<u>Number</u>	<u>Percentage</u>
Adjudications	193.5	27.73%
Consent Decree	50	7.17%
Juvenile Court Master	96	13.76%
Informal Adjustment	6	.86%
Transferred	5.5	.79%
C/S Officer	14	2.01%
Reinstated after Court Review	4.37	.63%
Other	0	0%
Mag. Dist. Judge Fish	70.75	10.14%
Mag. Dist. Judge Dinberg	157.125	22.52%
Mag. Dist. Judge Snyder	86	12.33%
Mag. Dist. Judge Gerwick	6.25	.90%
Community Conferencing	8.25	1.18%

Completion Information

Successfully Completed Program: 230

Total Days Completed: 660.25

Total Dollar Equivalent: \$38,294.50

Average # of Days Per Client:

Court of Common Pleas: 4.32

District Court: 1.79

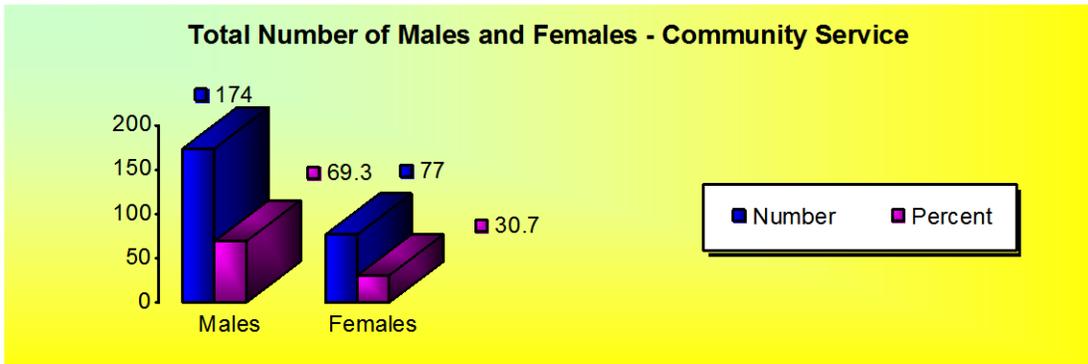
Community Group Conferencing 1.125

Clients Who Paid and Were Discharged: 0

Appealed and Dismissed: 0

Completion Information

Source	# of Clients	# of Days
<i>Adjudication</i>	20	126.5
<i>Consent Decree</i>	24	89.5
<i>Juvenile Court Master</i>	32	166.5
<i>Informal Adjustment</i>	4	14.5
<i>Transferred</i>	1	5.5
<i>Community Service Coordinator</i>	15	14
<i>Reinstated After Court</i>	3	4.375
<i>Other</i>	1	10.75
<i>Mag. Dist. Judge Fish</i>	15	34.25
<i>Mag. Dist. Judge Dinberg</i>	93	124.125
<i>Mag. Dist. Judge Boyer</i>	15	61
<i>Mag. Dist. Judge Gerwick</i>	1	2.5
<i>Community Group Conferencing</i>	6	6.75
TOTALS	230	660.25



Average Age of Clients: 15 years, 5.9 months

Males- 174 = 69.3%

Females- 77 = 30.7%

Total = 251

Incompletion Information		
Reason	# of Clients	
Total Unsuccessful and Returned to Court	13	
Informal Adjustment Revoked	0	
Certified	0	
Inappropriate for C/S	0	
Prison	0	
Aged out Before Completion	1	
Maxed out of time before completion	1	# of Days
<i>Clients Carried Over to Year 2010</i>	99	514.5
Adjudications	22	294.5
Consent Decree	5	13
Juvenile Court Master	11	43
Informal Adjustment	1	5
C/S Officer	0	0
Transferred	0	0
Reinstated	0	0
Other	0	0
Dis. Mag. Judge Fish	7	43
Dis. Mag. Judge Dinberg	39	58.75
Dis. Mag. Judge Snyder	13	53.5
Dis. Mag. Judge Gerwick	1	3.75

Community Service Placements for 2009

Placement Site.....# Days Completed

ABC Pregnancy Center.....	11.5
Adopt-A-Highway.....	6.5
Barkeyville United Methodist Church.....	15
*Bike Trail.....	3.5
Borough of Polk.....	4
*Bullying Prevention.....	6.25
Crawford Center.....	2.5
Camp Coffman.....	19
Cooperstown Library.....	2
Child to Family Connections.....	5
Children's Day at Cranberry Mall.....	3.125
Child Care Information Services.....	3.125
Court Supervision Services Offices.....	2.5
*Court Supervision Open House.....	.5
*Court Supervision Services Snow Removal.....	2
Cranberry Festival.....	4
Christ Episcopal Church.....	4
Church of the Living Word.....	1.25
Domestic Violence Shelter.....	5.125
Families for Recovery.....	6
Family Service and Children's Aid Society.....	2.125
*First Night.....	22.5
First United Methodist Church of Franklin.....	12
Franklin Housing Authority.....	1
Four Square Gospel Church.....	12
Gateway Garden.....	1.5
Glade Run.....	8
Hasson Park.....	56.625
Independent Living Fair.....	2.5
Jackson Township.....	9
Keystone Adolescent Center.....	25
Kosak and Associates.....	2
Mentor Center.....	38.625
*Mt. Pleasant Cemetary.....	26.5
Mural.....	5
New Beginnings.....	5
NYPUM.....	64.5

Oil City Garage.....	2.5
Oil City Housing Authority.....	5
Oil City Free Methodist Church.....	1.25
*Oil City Wash Day.....	17.5
*Oil Heritage Festival.....	32
Pathways.....	17.5
PPC.....	1.75
Relay for Life.....	7.375
Rouseville Volunteer Fire Department.....	3.25
Rockland United Methodist Church.....	.625
Second Presbyterian Church.....	34.125
*Singing Hills.....	23
Sugar Valley Lodge.....	6
Think Right.....	3.25
Titusville Library.....	6
Transit Building.....	10
Van Methodist Church.....	1.25
VARHA.....	16.5
Venango County Historical Society.....	2.5
Venango Training and Development Center.....	2
Venango Catholic High School.....	6
Victory Heights Community Center.....	4
*Wesley Grange.....	15.75
Youth Alternatives.....	26.75
Youth Field Day.....	5
*Youth Forum & Flags.....	8
Youth Forestry Camp.....	.625
TOTAL.....	660.25

- **Projects marked with an asterisk were supervised by Court Supervision Services**

Restitution Program

Clients carried over from 2008: 3 Hours carried over from 2008: 176.6

Clients returned for 2009: 2 Hours assigned for clients returned: 165.5

New Referrals 2009

Referrals by Source

Source	Number	Percent
Court of Common Pleas	6	33.33%
Juvenile Court Master	4	22.22%
Informal Adjustment	1	5.56%
Consent Decree	6	33.33%
MDJ Dinberg	1	5.56%
TOTAL	18	100%

Total Hours Assigned: 853.79
Average Hours Assigned/Client: 47.43

New Referrals: 853.79
Clients Carried Over: 176.6
Clients Returning for a New Fiscal Year: 165.5

Completion Information

Successfully Complete Program: 11
Maxed Out on Age: 0
Clients Who Self Paid: 0
Clients Who Moved Out of State: 0
Clients Whom Payment was made, but Hours Incomplete: 3
Clients Placed Before Completion: 0
Total Hours Completed: 626.79
Average Hours/Clients: 48.20

SOURCE	NUMBER OF CLIENTS	NUMBER OF HOURS COMPLETED
Court of Common Pleas	4	206.55
Juvenile Court Master	1	82.75
Consent Decree	5	190.99
Informal Adjustment	0	0
District Court	1	34.5
Hours paid for those who are incomplete	3	112.00
Hours Paid for Those who were Placed	0	0
TOTAL NUMBER OF PARTICIPANTS	13	626.79

UNSUCCESSFUL INFORMATION

Clients Carried Over to Year 2010: 8
Quit the Program: 0

Restitution Placements

Placement Site	Number of Hours Completed
Barrow Civic Theater	30.26
Court Supervision Services	8.55
First Night	6.00
Hasson Park	317.20
Kosak & Associates	17.75
Mount Pleasant Cemetary	17.50
Second Presbyterian Church	43.00
Oil Heritage Festival	15.00
Oil City Wash Day	7.50
360 Mentor Center	26.98
United Methodist Church	45.00
Youth Alternatives	92.00
TOTAL	626.79

Demographic Information for 2009 of New Referrals:

Gender	Number	%
Males	12	66.67%
Females	6	33.33%

Payment Information

MONTH	AMOUNT PAID
January	\$
February	\$
March	\$
April	\$
May	\$
June	\$250.00
July	\$
August	\$2,872.39
September	\$
October	\$
November	\$
December	\$1,557.44
TOTALS	\$4,679.83

Number of Vouchers Paid – 7
Amount of Vouchers Paid - \$512.92

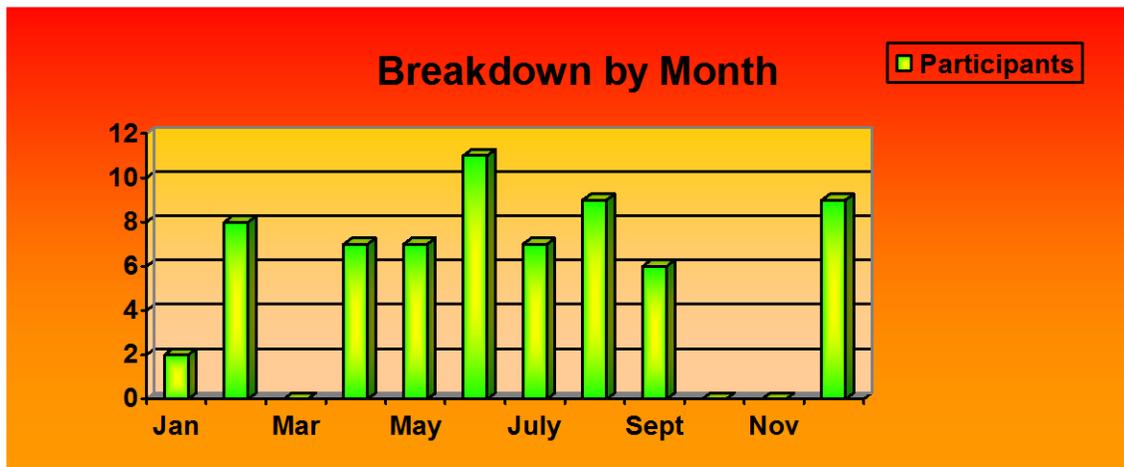
Victim and Community Awareness Class 2009

Total Number of Referrals - 107

Number of Classes Held – 9

Number of Participants – 62

Age Range: 10-19



Gender	Number	Percent
Male	39	62.9%
Female	23	37.1%

Incompletion Information	
Total Referred but Incomplete	10
Excused	8
Rescheduled	29
Never Completed	10
Sent home and rescheduled	4

COURT JUVENILE RESTITUTION FUND

Original Budget: \$2,500.00

Actual Fees Collected: \$2,202.26

Restitution Paid Out to 7 Victims in 2009

February 3, 2009	\$484.40	Victim #1
	\$121.57	Victim #2
	\$578.80	Victim #3
	\$ 21.23	Victim #4
	\$500.00	Victim #5
	\$500.00	Victim #6
July 13, 2009	\$475.00	Victim #7

THINK RIGHT 2009

Total Number of Referrals 28
 Number of Classes held 2
 Number of Successful Completion 17

Age Range: 13 through 18

Breakdown by Class

Begin and End	Participants
August 28 to December 8, 2009	16
September 8 to December 17, 2009	12

Gender	Number	Percent
Male	8	28.57%
Female	20	71.43%

Incompletion Information	
Total Referred but Incomplete	11
Reschedules	2
Never Completed	2
Discharged from Pathways	7

Contraband Seized

- **1 Blue Marijuana Pipe**
 - **4 Orange Pills**
 - **1 Green Pill**
 - **6 White Pills**
- **1 Box of Newport Cigarettes w/ 4 Cigarettes**
- **1 Blue and White Bookbag w/ 3 Full Busch Cans, 2 Empty Busch Cans, and 4 Empty Yuengling Bottles**
 - **Drug Test Tamper Device/Container**
 - **1 Pill Bottle w/ a Hole Cut in it Containing Marijuana Seeds**
 - **Camel Sinus Frost Tin w/ 3.5 Clonopine Pills and 4 Concerta Pills**
 - **2 Mountain Dew Cans cut to be used as Bowls (Containing Residue)**
 - **1 Can of Skoal Citrus Blend Smokeless Tobacco**
 - **Cigar and Cigar Holder**
 - **Bottle of Vitamin B Pills**
 - **A Plastic Zip-Lock Baggie w/ a Hole in it.**

Department Revenue

Department Revenue

ADULT REVENUE

State Funds – Adult House Arrest Officer -----	\$ 17,421.00
Reimbursement – Adult Drug Confirmation -----	\$ 103.87
Reimbursement – Adult C/S Insurance Fee -----	\$ 1,996.60
Reimbursement – Adult Bad Check Program -----	\$ 1,021.37
Adult Processing Fee -----	\$ 10,334.71
Adult Monitoring Fee -----	\$ 6,251.31
Adult DUI School -----	\$ 35,506.86
Court Reporting Network -----	\$ 14,254.46
House Arrest -----	\$ 86,369.09
Shoplifters Program -----	\$ 1,190.23
ARD Program -----	\$ 58,239.50
ARD – C/S Insurance -----	\$ 972.79
Victim Impact Panel -----	\$ 5,201.20
Adult SCRAM monitoring -----	\$ 11,919.61
<i>Adult Revenue Total</i> -----	<u>\$250,782.60</u>

JUVENILE REVENUE

Federal Grant – JABG -----	\$ 10,000.00
Federal Grant – Title IV-E -----	\$ 15,454.50
Federal Grant – Think Right -----	\$ 16,000.00
State Funds – Grant in Aid -----	\$120,224.00
State Funds – JCJC Training -----	\$ 5,000.00
Reimbursement-Juvenile Drug Confirmation -----	\$ 136.37
House Arrest -----	\$ 2,683.68
Juvenile Cost/Fee (including Y.E.S) -----	\$ 4,626.52
Local- Juvenile Justice Restitution -----	\$ 7,500.00
Juvenile SCRAM monitoring -----	\$ 820.76
Interfund Transfer-CYS -----	\$ 260.00
<i>Juvenile Revenue Total</i> -----	<u>\$182,705.83</u>

Adult/Juvenile Revenue Total ----- \$433,488.43

Department Expenses

Department Expenses

Adult Expenses

Salary – Non-Union Salary	\$ 63,610.35
Salary – Non-Union Hourly	\$191,425.09
Salary- Non Union Overtime	\$ 3,092.99
Salary – Non-Union Beeper Pay	\$ 5,770.00
Salary – Special Project	\$ 1,000.00
Salary – DUI/CRN	\$ 14,450.00
Fringe – Social Security	\$ 21,485.79
Fringe – Health Insurance	\$ 41,634.19
Fringe – Dental Insurance	\$ 1,615.48
Fringe – Vision Insurance	\$ 750.65
Fringe – Life Insurance	\$ 445.07
Fringe – Employee Assistance Program	\$ 160.63
Fringe – Workers Compensation	\$ 14,236.17
Insurance – Legal Liability	\$ 730.00
Insurance – Buy Back	\$ 7,500.00
Utilities – Telephone	\$ 2,316.26
Utilities – Garbage	\$ 23.24
Postage	\$ 2,966.74
Duplicating Costs	\$ 1,190.29
Repairs – Vehicles	\$ 1,089.68
Equipment – Maintenance Agreement	\$ 1,606.40
Supplies – Materials	\$ 6,129.64
Supplies – Gasoline & Oil	\$ 2,976.27
Staff Travel – Meals/Mileage Reimbursement	\$ 80.53
Expense – House Arrest	\$ 82,317.06
Expense – Drug Confirmation	\$ 130.75
Expense – Narcotic Dog Expense	\$ 307.54
Expense – DUI Program	\$ 4,103.38
Expense – Dues/Memberships	\$ 1,740.00
Expense – Training Workshops	\$ 2,517.80
Expense-Victim Impact Panel	\$ 1,207.69
Expense – SCRAM	\$ 22,420.00
Capital Outlay-Vehicles	\$ 3,986.80
Consultant-Professional Fees	\$ 350.00
Fees – Special Projects	\$ 2,918.22
Adult Expenditure Totals	<u>\$508,284.70</u>

Department Expenses

Department Expenses

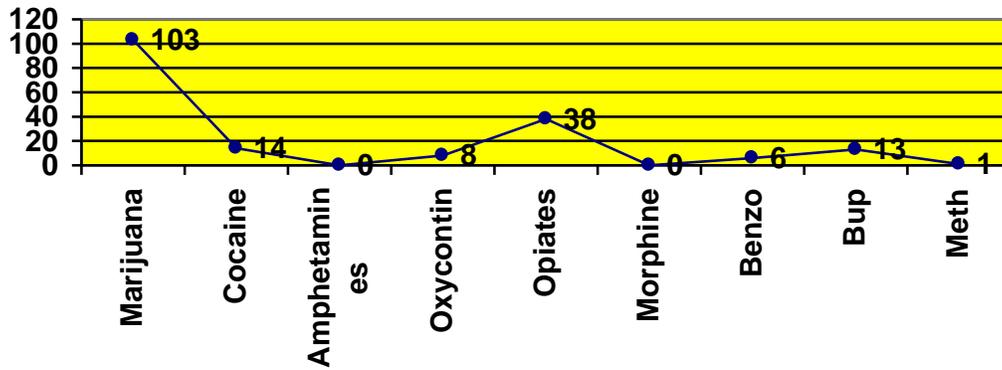
Juvenile Expenses

Salary – Non-Union Salary	\$ 75,502.39
Salary – Non-Union Hourly	\$219,678.75
Salary- Non Union Overtime	\$ 5,014.03
Salary – Non-Union Beeper Pay	\$ 7,260.00
Salary – Special Project (Think Right)	\$ 2,962.50
Fringe – Social Security	\$ 23,808.00
Fringe – Health Insurance	\$ 48,351.69
Fringe – Dental Insurance	\$ 1,669.73
Fringe – Vision Insurance	\$ 550.56
Fringe – Life Insurance	\$ 430.99
Fringe – Workers Compensation	\$ 18,630.24
Fringe – Employee Assistance Program	\$ 166.16
Insurance – Buy Back	\$ 7,500.00
Utilities – Telephone	\$ 3,474.33
Postage	\$ 2,433.86
Duplicating Costs	\$ 965.88
Repairs – Vehicles	\$ 1,634.52
Equipment – Maintenance Agreement	\$ 909.58
Supplies – Materials	\$ 6,841.22
Supplies – Gasoline & Oil	\$ 4,464.45
Staff Travel – Meals/Mileage Reimbursement	\$ 381.14
Expense – Drug Confirmation	\$ 86.75
Expense – Narcotic Dog Expense	\$ 461.30
Expense – Dues/Memberships	\$ 330.00
Expense – Training Workshops	\$ 2,359.35
Expense – Training (Think Right)	\$ 7,937.50
Indirect Costs	\$ 52,669.00
Special Projects	\$ 7,500.00
Capital-Computer	\$ 1,633.97
Capital-Vehicle	\$ 5,980.20

Juvenile Expenditure Totals ----- \$511,588.09

Total Adult/Juvenile Expenditures ----- \$1,019,872.70

Adult Positive Drug Screens 2009



TOTAL POSTIVE ADULT DRUG SCREENS – 183

TOTAL ADULT DRUG SCREENS – 2,057

DRUG SCREEN RESULTS

TOTAL POSITIVE JUVENILE DRUG SCREEN – 25

TOTAL JUVENILE DRUG SCREENS – 371

Juvenile Positive Drug Screens 2009

