

Adult/Juvenile Court Supervision Services

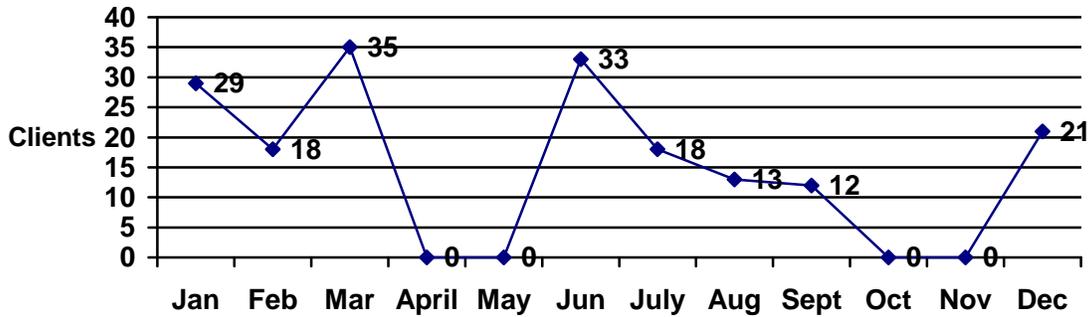


2005 Annual Report

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Accelerated Rehabilitative Disposition Program

New ARD Referral by Month



NEW CLIENTS IN 2005: 179

TOTAL ARD CLIENTS SUPERVISED IN 2005: 551

SUCCESSFULLY COMPLETED ARD PROGRAM IN 2005: 185

ARD Revocation

Technical Violation: 18

New Arrests: 22

Closed Interest other than Revoked: 6

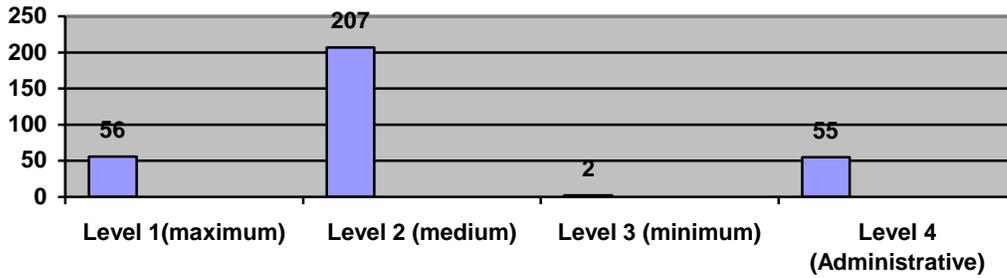
Number of Clients Residing in Other States: 26

Out of County Transfers

Received: 2

Transferred: 4

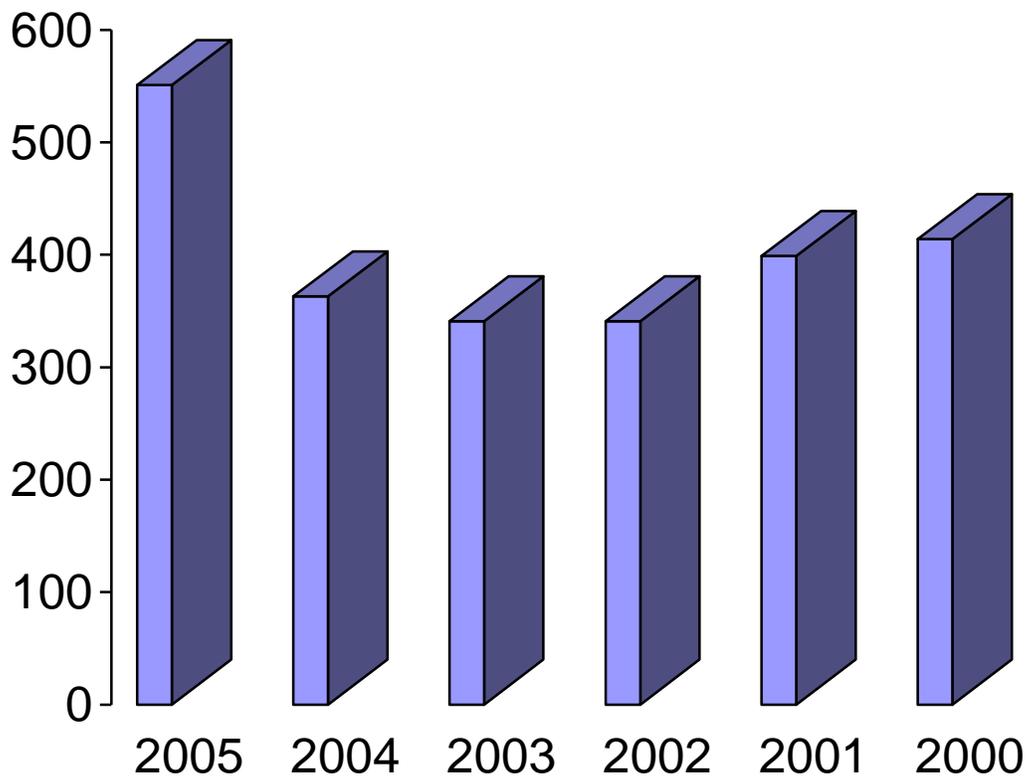
Level of ARD Supervision



Breakdown of Offenses for 2005 New ARD Clients

Theft by Unlawful Taking -----	5	Receiving Stolen Property --	2
Possession of Marijuana -----	9	DUI-----	100
Possession of Controlled Substance-----	2	Terroristic Threats -----	1
Possession Drug Paraphernalia -----	11	Theft of Prop. -----	1
Theft by Deception -----	2	Criminal Conspiracy-----	1
Possession of Small amount Marijuana -----	2	Endanger Welfare of Child -	2
Corruption of Minors by any Act-----	3	Identity Theft -----	1
Retail Theft -----	2	Reckless Endanger Another	1
Forgery -----	1	Hindering Apprehension ----	1
Possession of Cocaine-----	1	Criminal Attempt-----	1
Theft of Services-----	1	Sell/Furnish to Minor-----	2
Theft by Failure to Make Reg.Disp. of Fund	1	Alter Forged Counterfeit	
Defiant Trespass -----	3	Documents Req. Financial	
Welfare Fraud/Cash Assistance-----	1	Responsibility-----	1
False Identity to Law Enforcement-----	1		
Tampering w/or Fabricating-----	1		
Bad Checks -----	7		
Unauthorized use motor/other vehicles-----	2		
Accident Involv. Damage to Vehicle/Prop. --	1		
Fictitious Reports to Law Enforcement-----	2		
Resist Arrest -----	2		
Disorderly Conduct-----	3		
Application for Dog License/fees -----	1		
Obstruct Admin.of Law/ Gov. Function-----	1		

Total ARD Clients Supervised



ADULT COMMUNITY SERVICE

Successfully Completed Adult Community Service: 427

Total Community Service Hours Completed: 27,442

Average Completed Hours/Client: 64

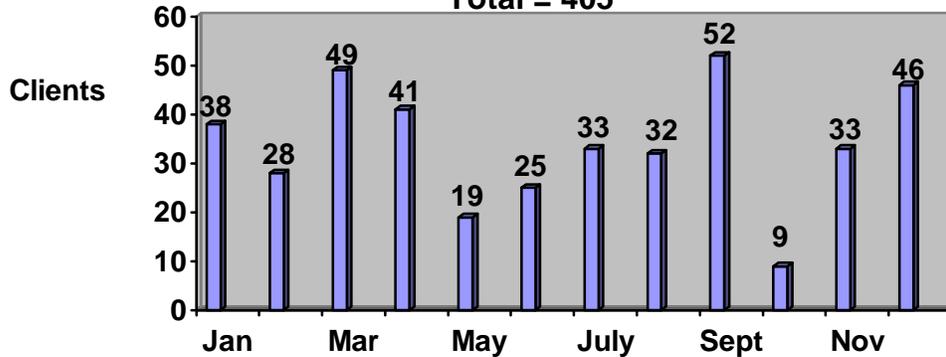
Referral Sources Include:

Number of Hours Ordered:

President Judge White.....	77	Total Hours	3,260
Judge Lobaugh	134	Total Hours	4,618
District Justice Martin.....	10	Total Hours	614
District Justice Boyer	25	Total Hours	1669
District Justice Fish.....	0	Total Hours	0
District Justice Gerwick	1	Total Hours	60
Transfers	0	Total Hours	0
Venango County Prison	111	Total Hours	70
In County Transfer	13	Total Hours	955
District Attorney	25	Total Hours	825
Judge Alexander(visiting Judge).....	1	Total Hours	0
Judge Henry(visiting Judge)	8	Total Hours	255
TOTAL REFERRALS	405	TOTAL	12,326

Referrals by Month

Total = 405



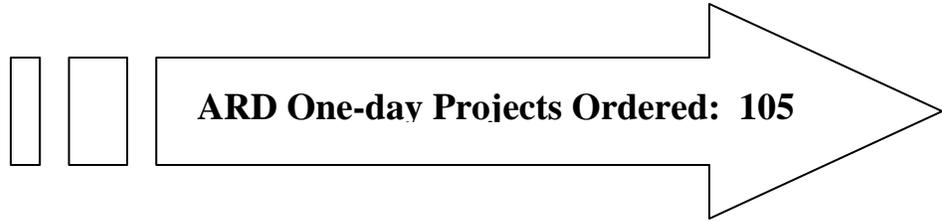
New Referrals

291 Referrals with ordered C/S hours (72%)

114 Referrals without ordered C/S hours (28%)

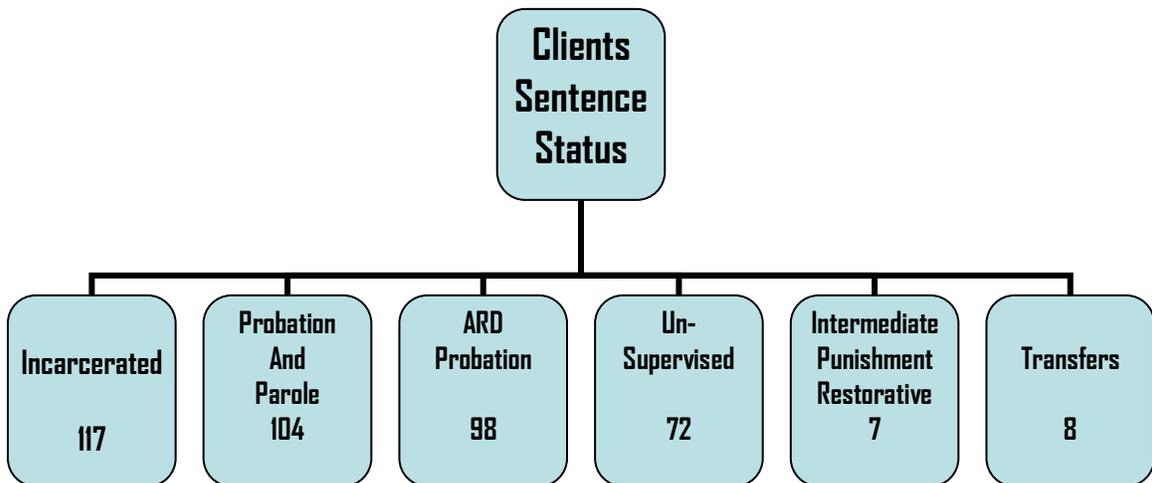
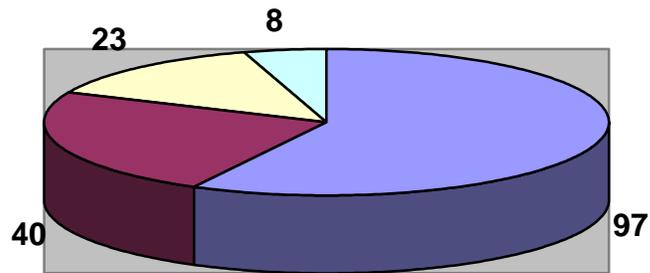
Total New Referrals: 405
(270-Males, 135-Females)

SOURCE	HOURS	%
Court of Common Pleas	245	61%
Sentence Court	118	
ARD Court	90	
Compliance Court	12	
Court of Common Pleas	25	
Incarcerated	111	27%
District Justice Court	36	9%
Transfers	13	3%



Total Community Service Ordered: 12,326
 Average Hours Ordered/Client: 43

Type of Community Service Site



27,933 X \$5.15 = \$143,855

Community Service to Offset Fines and Costs:

130 Clients Received Total Credit of \$89,464.59

Clients Successfully Purged of Contempt: 0

ARD One-Day Projects Completed: 76

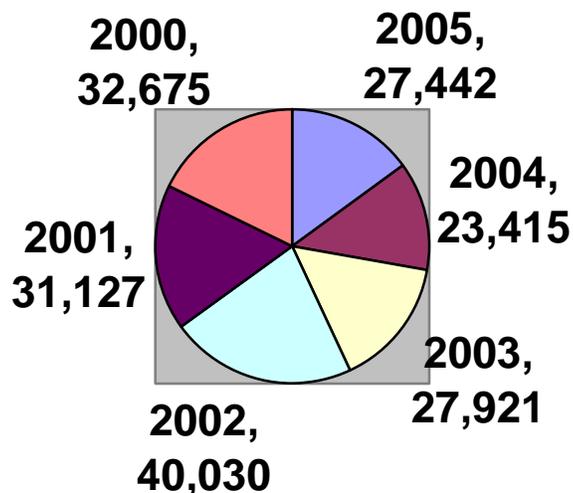
Clients Terminated for Non-Compliance: 20

C/S Cancelled due to Revocation of Probation: 33

Clients Ineligible for Participation: 1

Insurance Fees Collected: \$1,405.00

Total Community Service Hours Per Year

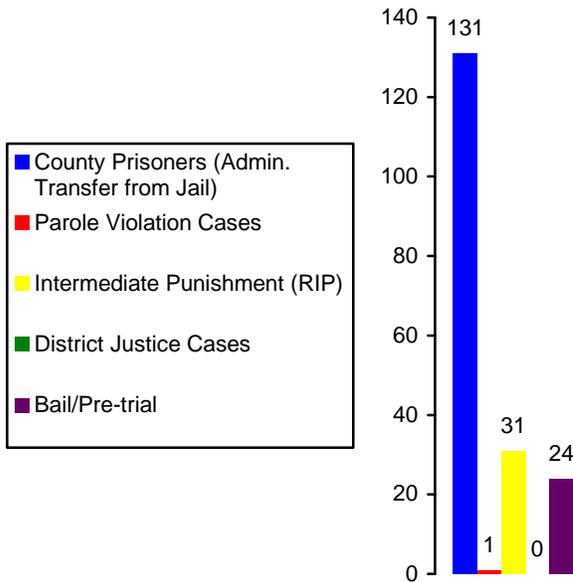


House Arrest/Electronic Monitoring

Offenders Enrolled in House Arrest Program in 2005 _____ 154
 Clients Carried Over from 2004 _____ 33

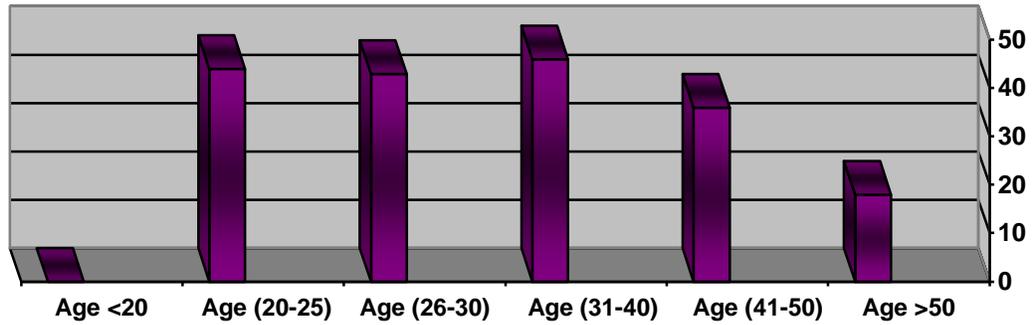
TOTAL OFFENDERS SERVING SENTENCES ON HOUSE ARREST IN 2005: ___ 187

Status of Offender to House Arrest

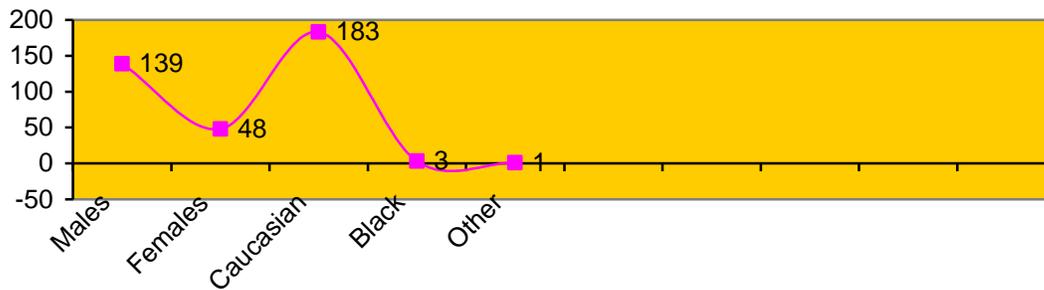


Total Number of Days on House Arrest for Offenders Supervised in 2005:
 ----- 11,184 x \$45/per diem rate of incarceration = \$503,280-----

Age Range of Clients on House Arrest



Offender Data



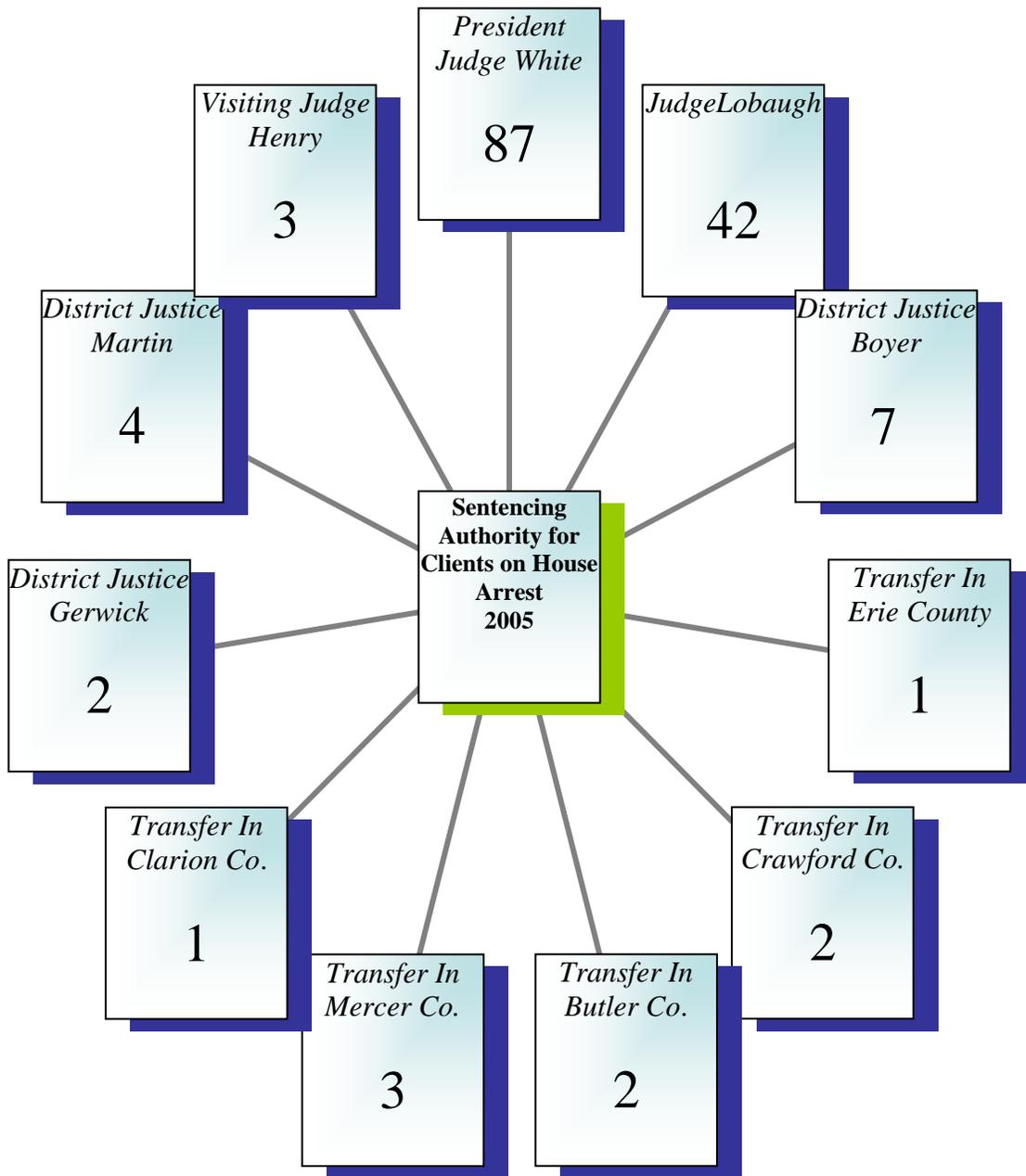
House Arrest Transferred to another County

Armstrong	1
Allegheny	0
Butler	0
Clarion	2
Crawford	4
Erie	0
Mercer	0
Warren	1
Lawrence	1

Revocation:

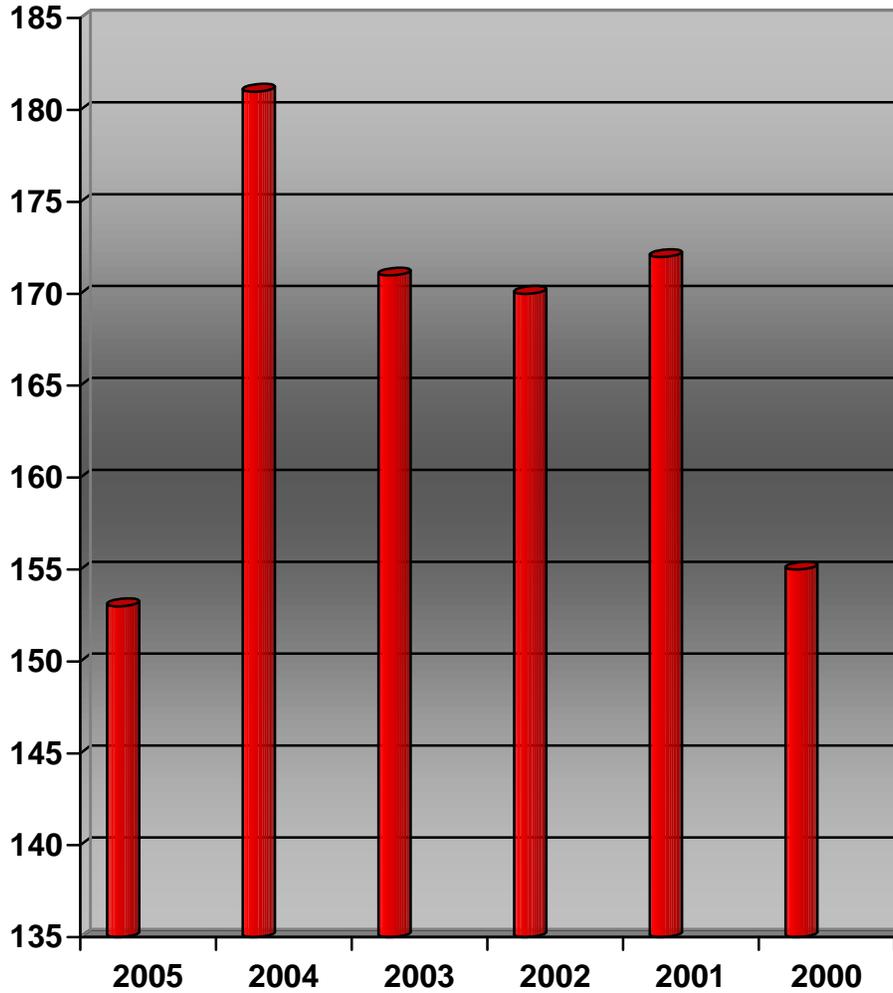
Total Offenders Revoked: 14 - Technical Violations
 2 - New Charges
 1 - Absconders

Clients on GPS 2005: 2
 Clients Completing Inpatient: 11



H O U S E A R R E S T

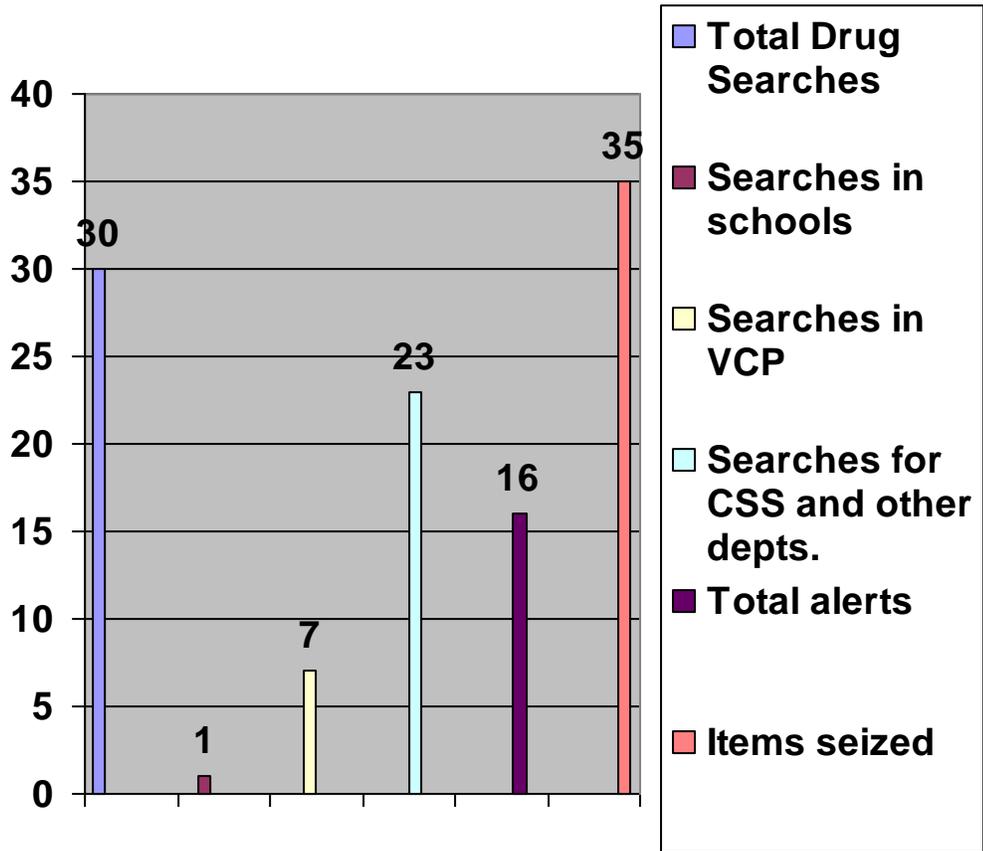
Total Clients Referred to House Arrest



Offenses that resulted in House Arrest

DRUG	26
DUI	44
DRIVING DURING SUSPENSION	15
CRIMES AGAINST PERSONS	23
CRIMES AGAINST PROPERTY	10
PAROLE/PROBATION VIOLATIONS ..	21
OTHER	14

2005 Feus Stats



Intermediate Punishment: Probation

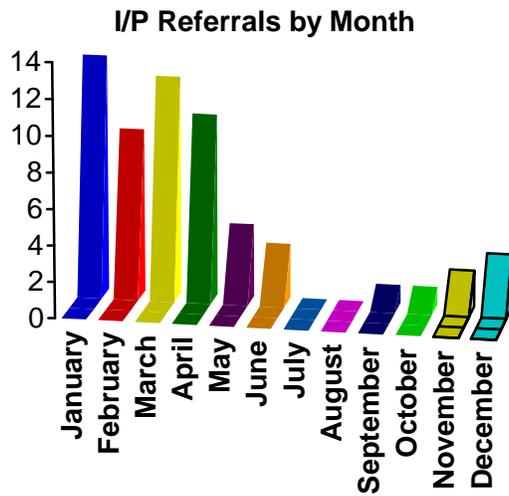
Number of I/P Referrals in 2005: **58**
 (38-Males; 20-Females)

Carryover from 2004: **16**

Total Supervision Required: **74**

	2004	2005
30 Days	0	2
3 Months	11	9
6 Months	41	39
12 Months	2	5
18 Months	2	1
24 Months	1	1
84 Months		1
Total	57	58

Length of Supervision for 2004 - 2005 New Referrals



Sentencing Authority:

President Judge White	13
Judge Lobaugh	11
District Justice Boyer	13
District Justice Martin	01
District Justice Gerwick	05
District Justice Fish	03
Judge Millin	01
Judge Miller	01
Out of County Transfer	10
Total	58

Type of Sentence:

I/P (Restorative)	46
I/P (RIP-RS)	12
Total	58

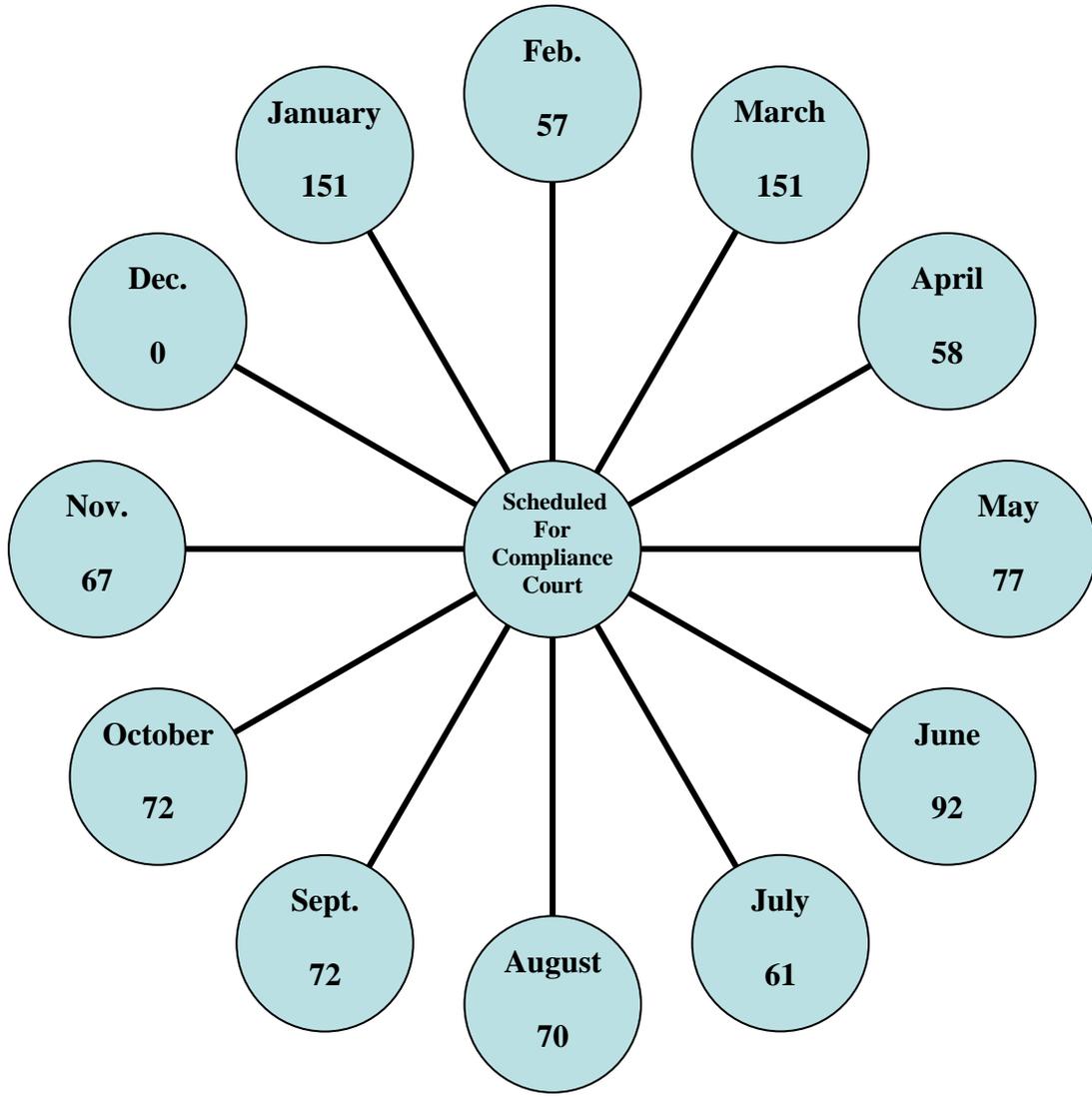
2000-2005 Total Referrals for Intermediate Punishment Restorative Sanctions



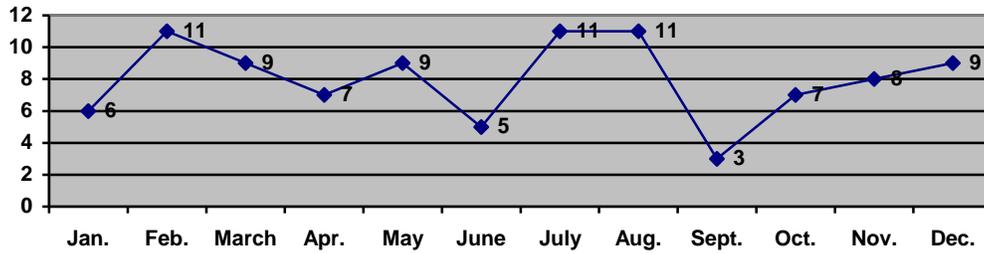


Collections Coordinator

<u>Initial Collections Letters</u>		
<u>Sent by Month in 2005</u>		
January	45	
February	57	
March	52	
April	90	
May	105	
June	62	
July	63	
August	80	
September	40	
October	22	
November	44	
December	121	
TOTAL	781	



Bench Warrant Hearings



TOTAL COLLECTIONS COMPARING 2004-2005 MONTHLY

MONTH	YEAR TO DATE
Jan 04 \$66,704.14	\$66,704.14
Jan 05 \$111,506.39	\$111,506.39
Feb 04 \$101,852.35	\$168,477.49
Feb 05 \$126,132.64	\$237,639.03
Mar 04 \$110,352.30	\$278,829.76
Mar 05 \$105,776.83	\$343,415.86
Apr 04 \$76,498.06	\$355,327.80
Apr 05 \$88,992.61	\$432,408.47
May 04 \$76,803.83	\$432,131.63
May 05 \$76,924.40	\$509,332.87
June 04 \$80,792.65	\$512,924.28
June 05 \$103,509.43	\$612,842.30
July 04 \$89,762.52	\$606,162.56
July 05 \$90,248.75	\$702,430.82
Aug 04 \$73,089.72	\$679,252.27
Aug 05 \$108,171.91	\$810,602.73
Sept 04 \$126,017.09	\$805,269.36
Sept 05 \$87,248.48	\$897,851.21
Oct 04 \$77,409.29	\$882,678.25
Oct 05 \$92,375.85	\$990,227.06
Nov 04 \$81,438.69	\$964,116.94
Nov 05 \$74,552.23	\$1,064,779.29
Dec 04 \$87,891.60	\$1,052,008.54
Dec 05 \$67,319.58	\$1,132,098.87

BAD CHECK OFFENDERS PROGRAM

*Total Number of Referrals: 56
22 Males (37%); 34 Females (63%)
Total Number Completed: 50
Total Number Returned: 15*

Referral Source:

<i>Source:</i>	<i>#</i>	<i>%</i>
<i>District Justice Martin</i>	<i>4</i>	<i>7%</i>
<i>Judge White</i>	<i>21</i>	<i>37%</i>
<i>District Justice Fish</i>	<i>7</i>	<i>12%</i>
<i>District Justice Boyer</i>	<i>4</i>	<i>7%</i>
<i>Judge Lobaugh</i>	<i>15</i>	<i>27%</i>
<i>Judge Henry</i>	<i>2</i>	<i>4%</i>
<i>District Attorney</i>	<i>2</i>	<i>4%</i>
<i>Unknown</i>	<i>1</i>	<i>2%</i>
<i>TOTAL</i>	<i>56</i>	<i>100%</i>

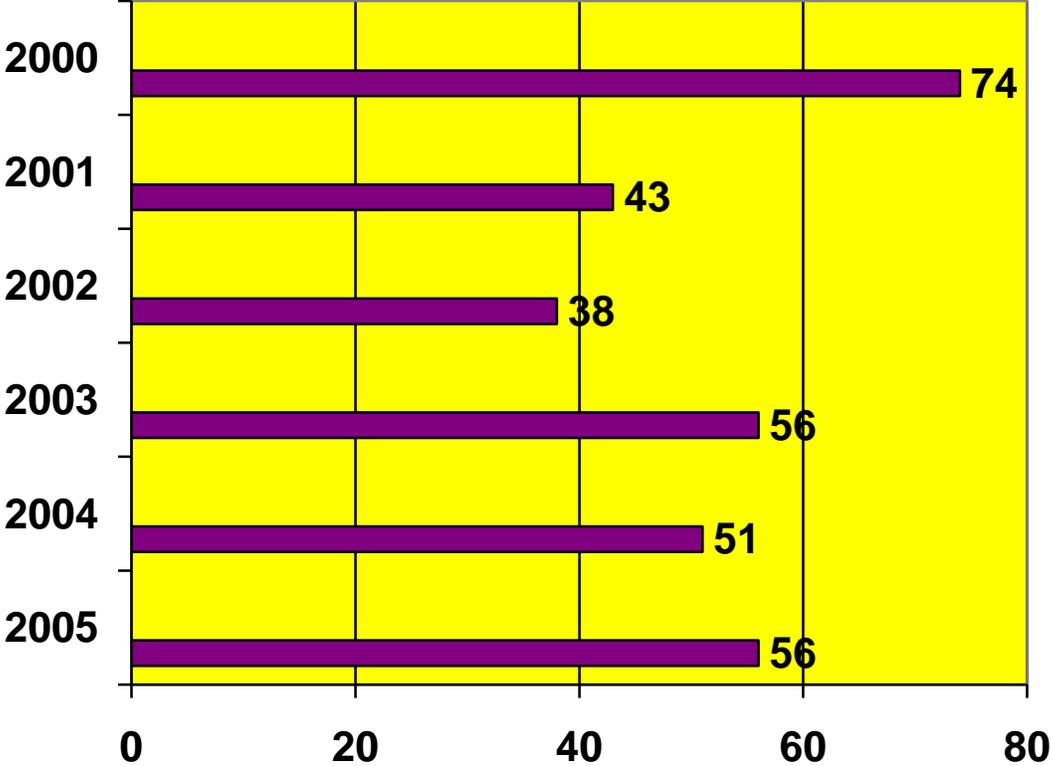
Sentence Status:

<i>Bad Check Program Only</i>	<i>17</i>	<i>30%</i>
<i>PBPP</i>	<i>27</i>	<i>48%</i>
<i>ARD Probation</i>	<i>10</i>	<i>18%</i>
<i>Rule 586</i>	<i>1</i>	<i>2%</i>
<i>Rule 546</i>	<i>1</i>	<i>2%</i>

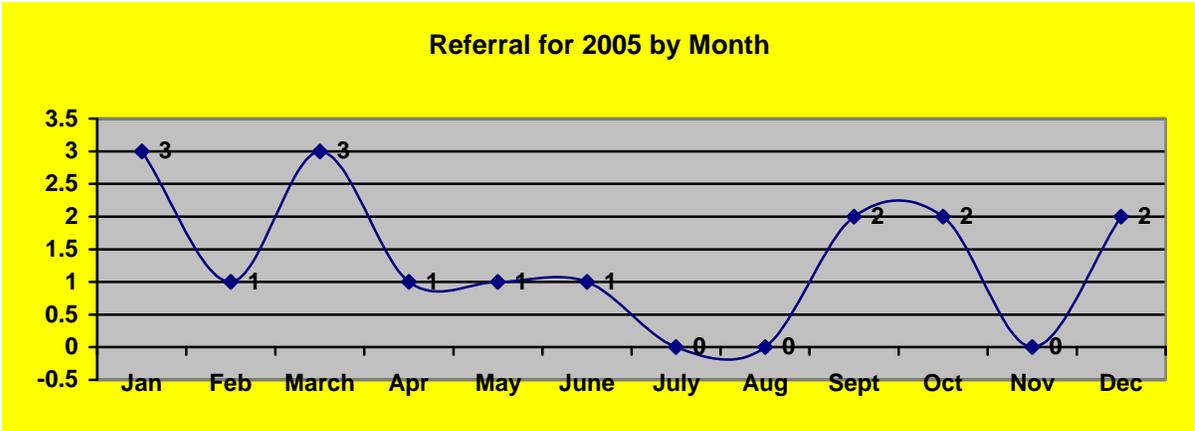
Offenses:

<i>Bad Checks</i>	<i>37</i>	<i>66%</i>
<i>Theft by Deception</i>	<i>8</i>	<i>14%</i>
<i>Forgery/Bad Checks</i>	<i>4</i>	<i>7%</i>
<i>Bad Checks (Theft by Decep.)</i>	<i>2</i>	<i>4%</i>
<i>Theft by Unlawful Taking</i>	<i>2</i>	<i>4%</i>
<i>Access Device Fraud</i>	<i>3</i>	<i>5%</i>

2000-2005 Bad Check Referrals



Shoplifter's Alternative Program



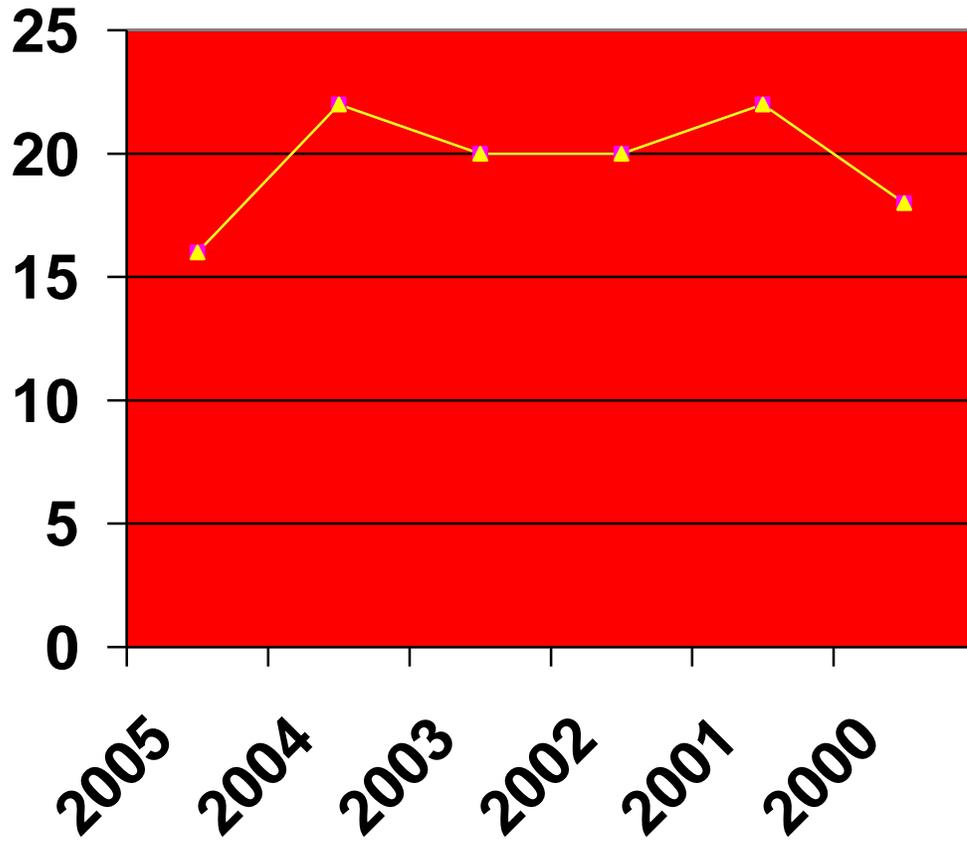
OFFENSES

Retail Theft	12
Attempt to Commit Theft.....	1
Theft	2
Conspiracy/Commit Retail Theft ..	1

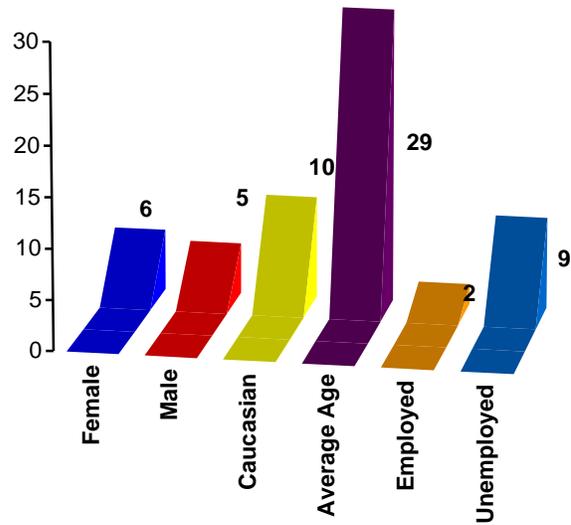
Total Referrals for 2005 Shoplifter's Alternative Program by Source

President Judge White	8
Judge Lobaugh	4
District Justice Boyer	3
District Justice Gerwick	1

Total Referred to Shoplifter's Alternative Program 2000-2005



The following figures are based on the 11 successfully completing the program:



Education:

8 th Grade	1
9 th Grade	2
10 th Grade	1
11 th Grade	1
12 th Grade	3
GED	2
College	1

Successfully Completed Shoplifter's Alternative Program-----	11
Failed to Complete/Returned -----	7

GRADES

A-----	6
B-----	5

POTENTIAL FOR REPEAT OFFENSE

Low-----	4
Moderate-----	2
High-----	5

Victim's of Shoplifters

Grocery-----	4
Bad check-----	1
Department Store-----	6

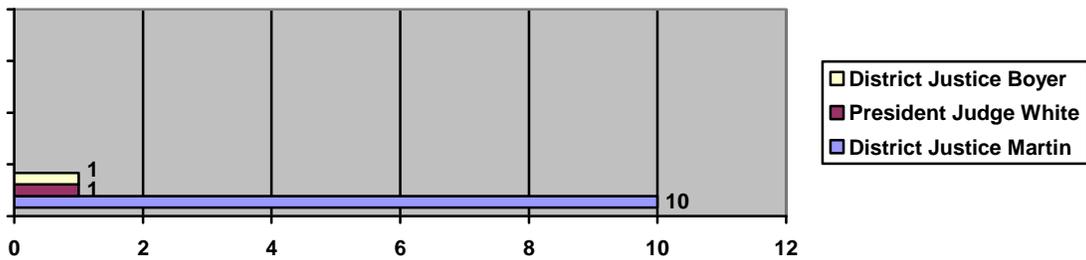
Youth Educational Shoplifter's Program

Total Number of Referrals in 2005 ----- 12

Referrals by Month:

January -----	0
February -----	0
March -----	0
April -----	2
May -----	1
June -----	3
July -----	3
August -----	2
September -----	1
October -----	0
November -----	0
December -----	0

Referral by Source



The following figures are based on the 15 successfully completing the program:

Victim	
Retail Stores	1
Grocery	4
Convenience Store.....	2
Drug Store	1
Department Store	7

Y.E.S Program Offender Information:

Males	7	Females.....	8
Caucasian.....	14	Black.....	1

Last Grade Completed:

5 th Grade	1	9 th Grade	3
6 th Grade	4	10 th Grade	5
7 th Grade	1	12 th Grade	1

Number of Offenses:

1 st Theft Offense	14	Non-Theft Offense.....	1
-------------------------------------	----	------------------------	---

Grades:

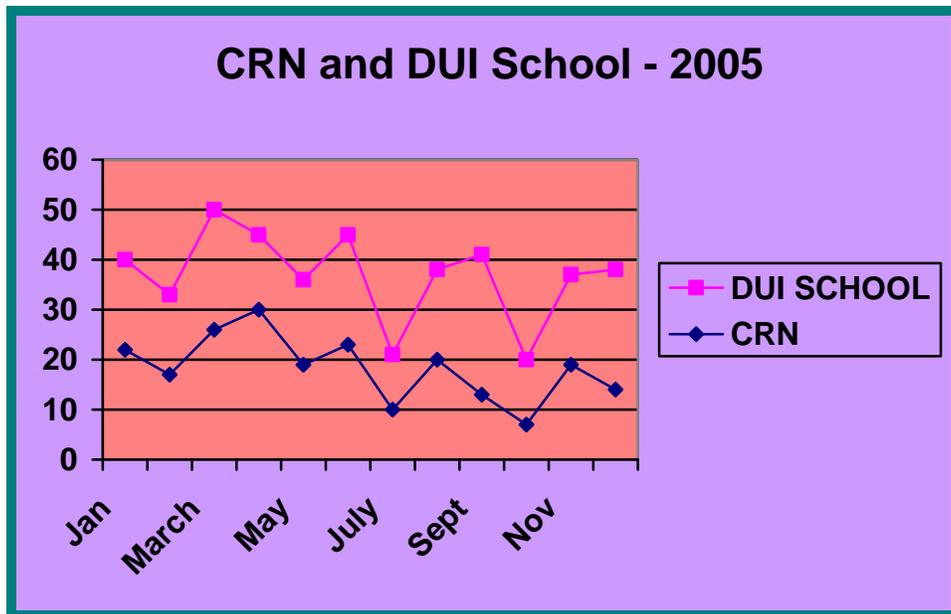
A.....	12
B.....	2
C.....	1

Potential for Repeat Offense:

Low	11
Moderate	2
High	2

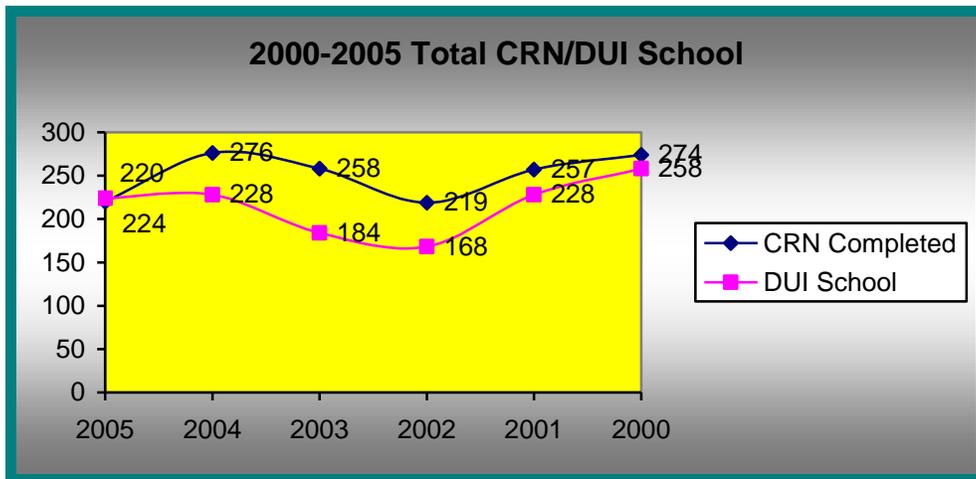
1 was returned for non compliance

Alcohol Highway Safety School

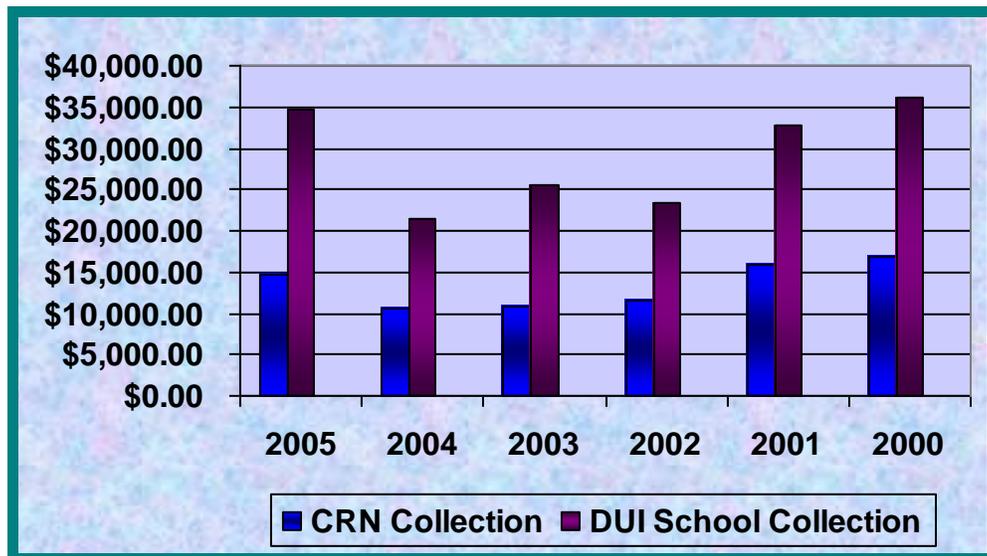


Total CRNs Completed in 2005: 220

Total DUI School Participants in 2005: 224



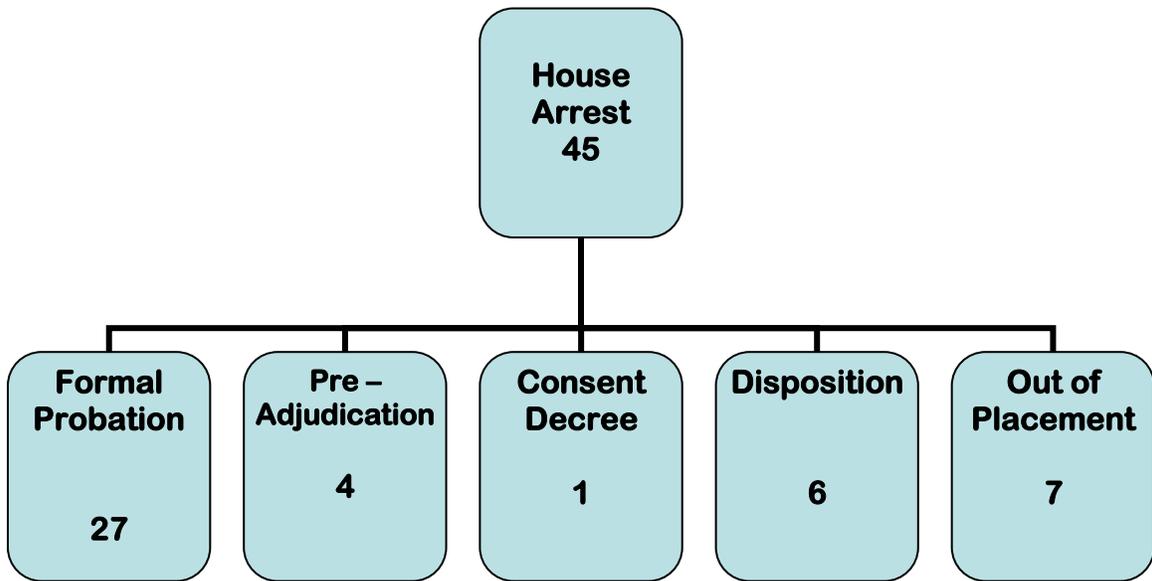
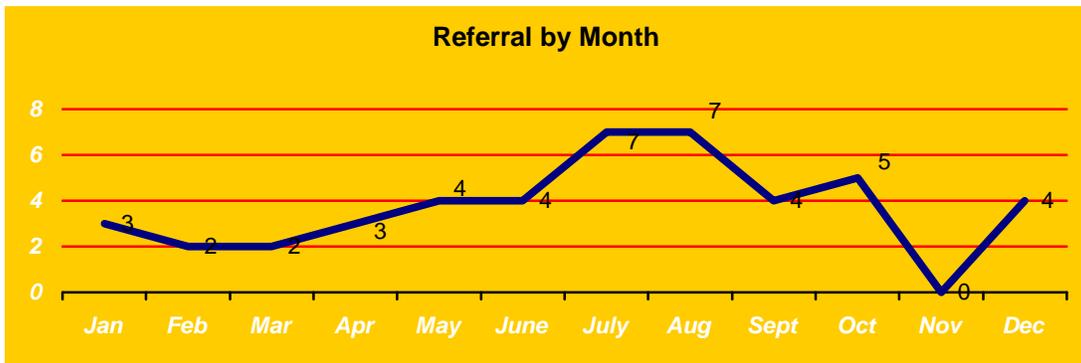
CRN COLLECTIONS -2005		DUI SCHOOL COLLECTIONS - 2005	
January	\$1,226.61	January	\$3,130.97
February	\$1,698.14	February	\$3,625.32
March	\$1,828.90	March	\$4,659.54
April	\$1,370.81	April	\$3,493.13
May	\$911.64	May	\$2,762.97
June	\$1,226.14	June	\$3,041.48
July	\$1,393.28	July	\$3,108.04
August	\$1,117.99	August	\$2,350.25
September	\$1,410.84	September	\$3,398.47
October	\$818.38	October	\$1712.77
November	\$878.06	November	\$1,902.32
December	\$817.01	December	\$1,528.52
TOTAL	\$14,697.80	TOTAL	\$34,713.78



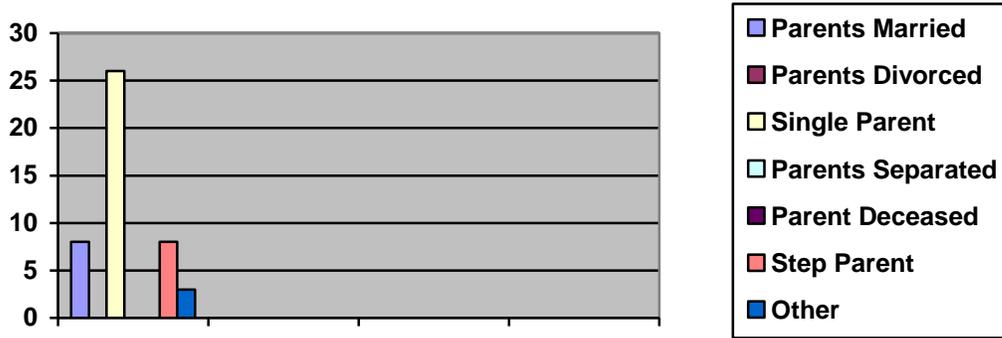
Juvenile Supervision and Placement

Juvenile House Arrest 2005

New Clients: 45
Carryover 2004: 11



Parental Status of Juvenile Offenders



Programs Clients Participated In:

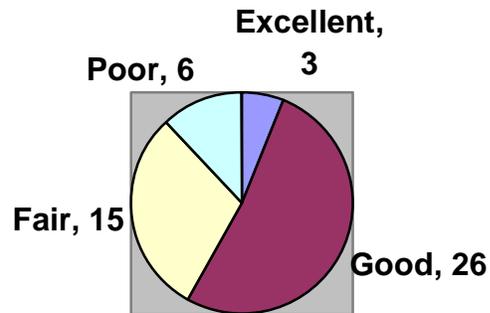
MST	27
Out Patient Therapy	26
Employment	6
GED	2

Location of Juvenile Clients on House Arrest

<i>Franklin</i>	<i>19</i>
<i>Oil City</i>	<i>21</i>
<i>Seneca</i>	<i>0</i>
<i>Polk</i>	<i>0</i>
<i>Other</i>	<i>5</i>

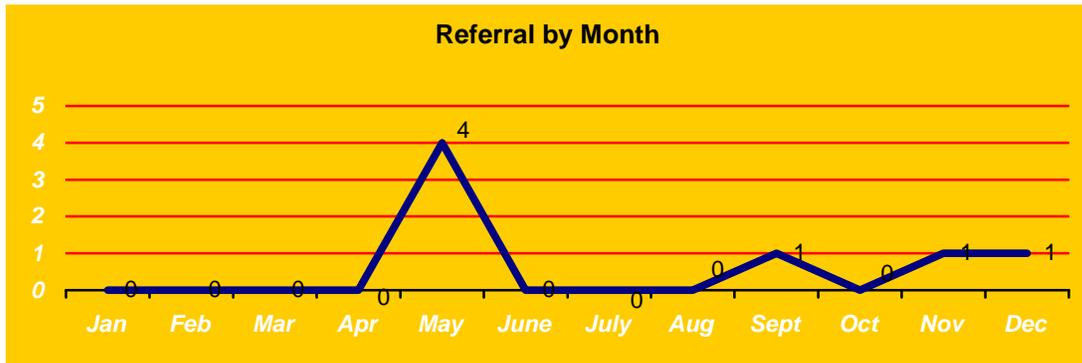
Days on House Arrest		Monitoring Equipment		Reason for Revocation	
<30	7	Tracking Unit	49	Technical Violation	9
30-60	13	Breathalyzer	30	Court Action	3
61-90	20	GPS	1	Absconding	1
91-130	8			Criminal Violations	2
>130	2				

Juvenile that Completed House Arrest and their Adjustment to House Arrest Total: 50

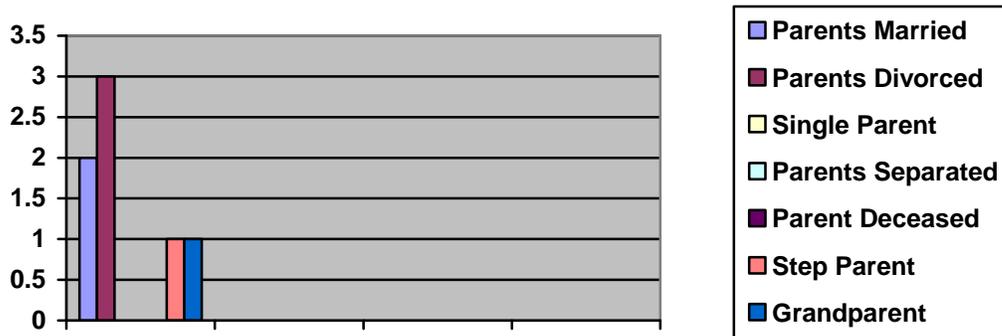


Juvenile - SCRAM

Total Juvenile SCRAM Clients - 7



Parental Status of Juvenile Offenders



**Programs Clients
Participated In:**

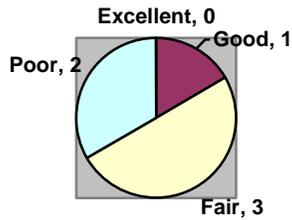
MST 1
 Out Patient Therapy 1
 Employment 2

Location of Juvenile Clients on SCRAM

Franklin ----- 4
 Oil City ----- 3

Days on House Arrest		Reason for Revocation	
<30	1	Technical Violation	1
30-60	4	Court Action	0
61-90	1	Absconding	0
91-130	1	Criminal Violations	1
>130	0		

**Juvenile that Completed House Arrest and their Adjustment to
House Arrest Total: 6**



Intensive Juvenile Probation Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	30	32	31	29	30	32	31	32	31	35	34	35
Intensive	10	7	6	6	6	8	6	9	7	9	8	10
Placement	1	1	1	1	1	1	1	0	0	0	0	0
Formal	19	24	24	22	23	23	24	23	24	26	26	25

Juvenile Community Based Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	56	55	57	62	60	57	55	58	59	65	63	70
New Cases	3	1	7	9	1	2	6	8	7	2	7	7
Placement	1	1	1	0								
Formal	46	45	46	50	48	45	44	44	43	48	48	49
Consent Decree	7	7	9	12	12	12	10	7	8	9	6	11
Informal	2	2	1	0	0	0	1	7	8	8	9	10
In -Home Service	11	10	12	6	6	7	5	4	7	5	5	5

Juvenile School-Based Probation

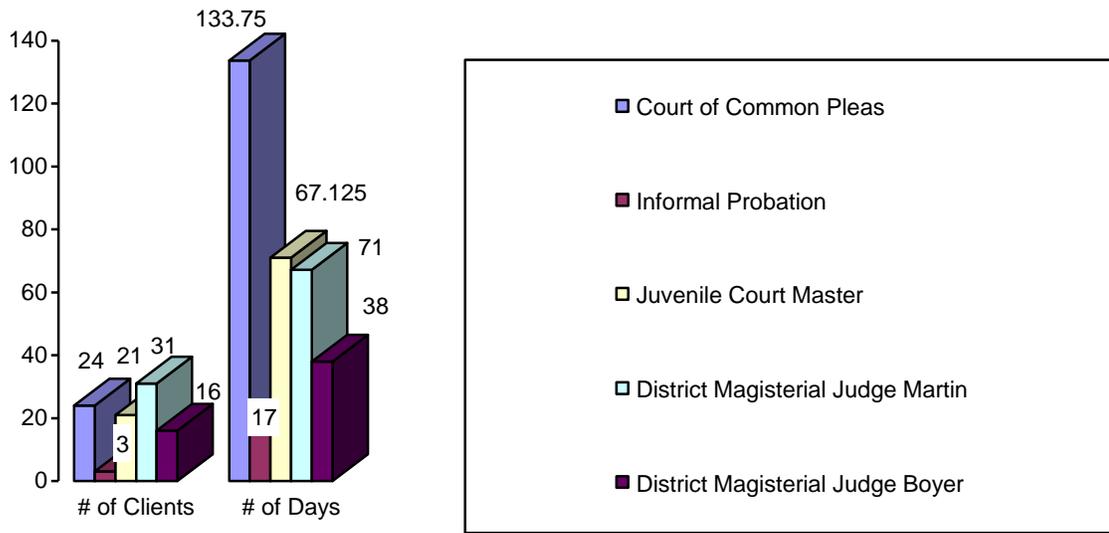
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	71	78	78	82	77	75	75	78	81	82	83	87
Placement	1											
Probation	58	63	66	68	64	63	63	60	55	57	58	62
Consent Decree	7	8	8	10	10	9	9	7	15	14	14	14
Informal	5	6	3	3	2	2	2	10	10	10	10	10
Closure	0	0	5	0	5	5	0	5	5	1	3	0

Juvenile Court Intake Officer

Juvenile Intakes Completed in 2005	137
Juvenile Intake letters sent	144+
Cases Processed before Judge	63
Cases Processed before Juvenile Court Master	158
Cases Dismissed	253
Other Processed Informally	58
Total Cases Processed for 2005	532

Juvenile Community Service

Clients and Hours Carried Over From Year 2004: 96



NEW REFERRALS IN 2005 - 333

<u>Month</u>	<u>Court of Common Pleas</u>	<u>Consent Decree</u>	<u>Juvenile Master</u>	<u>Informal</u>	<u>C/S Officer</u>	<u>Reinstated</u>	<u>Other</u>	<u>District Court</u>	<u>Transfer</u>
January	6	1	9	3	1	0	0	12	2
February	1	1	2	1	0	0	0	19	0
March	5	4	5	2	1	0	1	5	1
April	0	4	6	6	2	1	0	6	0
May	1	0	1	3	7	0	0	11	0
June	1	1	6	9	3	0	2	22	0
July	4	0	2	6	5	0	0	13	1
August	1	3	6	7	0	0	0	15	0
September	4	6	2	1	0	0	0	1	0
October	2	1	2	1	0	0	0	15	1
November	1	0	8	1	0	0	0	17	0
December	3	4	6	2	1	0	0	17	0
TOTALS	29	25	55	42	20	1	3	153	5

Referrals by Source

<u>Source</u>	<u>Number</u>	<u>Percent</u>
Adjudication	29	8.7%
Consent Decree	25	7.5%
Juvenile Court Master	55	16.5%
Informal Adjustment	42	12.6%
C/S Officer	20	6%
Out of County Transfer	5	1.5%
Reinstated after court review	1	.3%
Other	3	.9%
District Magisterial Judge Fish	0	.0%
District Magisterial Judge Martin	93	27.9%
District Magisterial Judge Boyer	60	18.0%
District Magisterial Judge Gerwick	0	0%
Total Court of Common Pleas	180	54.1%
Total District Courts	153	45.9%

Ordered Hours Information

Total Days Ordered: 907.5

Average Days Ordered Per Client:

Court of Common Pleas: 3.28

District Court: 2.07

<i>Source</i>	<i>Number</i>	<i>Percentage</i>
Adjudications	145.25	16.0%
Consent Decree	71.125	7.8%
Juvenile Court Master	201.25	22.2%
Informal Adjustment	107.25	11.8%
Transferred	34.25	3.8%
C/S Officer	18	2%
Reinstated after Court Review	9.375	1%
Other	4	.4%
Dist. Mag. Judge Fish	0	0%
Dist. Mag. Judge Martin	201.75	22.2%
Dist. Mag. Judge Boyer	115.25	12.7%
Dist. Mag. Judge Gerwick	0	0%

Completion Information

Successfully Completed Program: 327

Total Days Completed: 789.875

Total Dollar Equivalent: \$32,542.85

Average # of Days Per Client

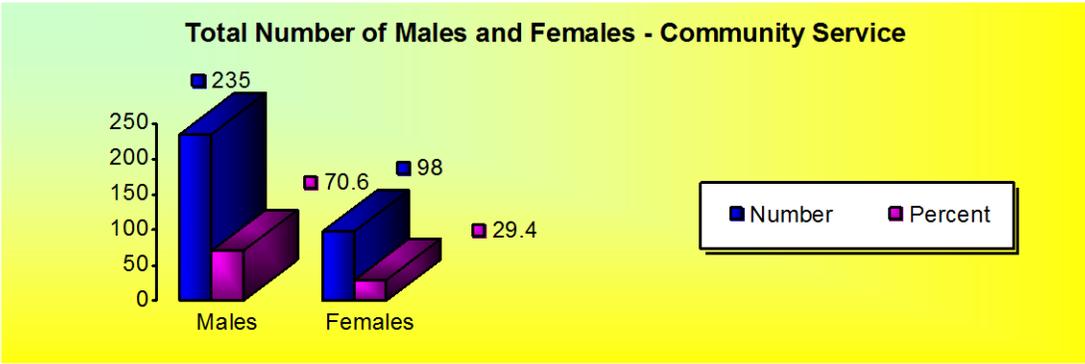
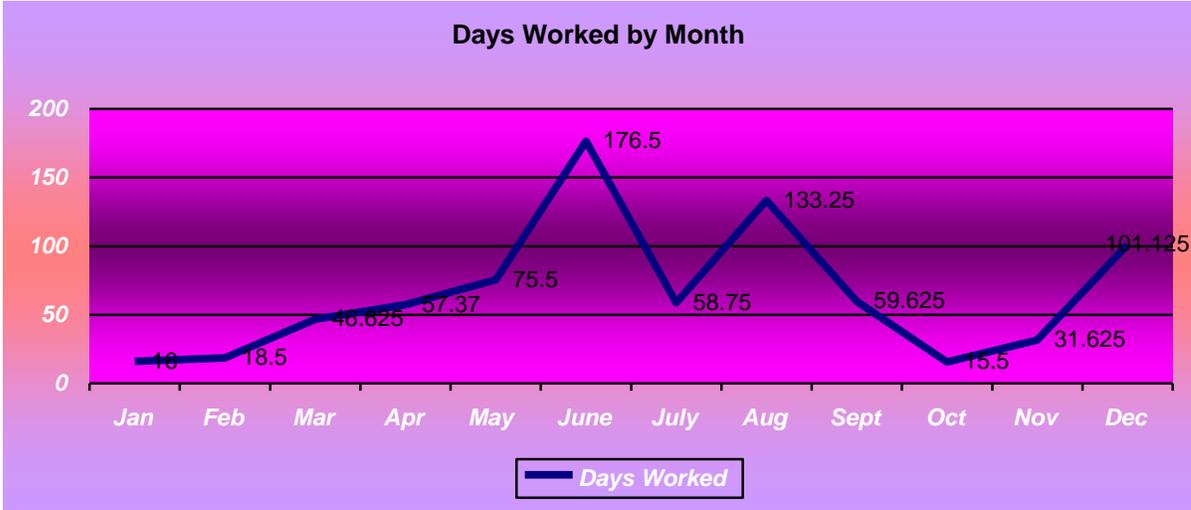
Court of Common Pleas: 3.28

District Court: 1.77

Clients Who Paid and Were Discharged: 0

Completion Information

<i>Source</i>	<i># of Clients</i>	<i># of Days</i>
<i>Adjudication</i>	29	119
<i>Consent Decree</i>	21	75
<i>Juvenile Court Master</i>	52	176.25
<i>Informal Adjustment</i>	42	90.5
<i>Transferred</i>	4	24.25
<i>Community Service Officer</i>	20	18
<i>Reinstated after Court</i>	1	4
<i>Other</i>	2	6.25
<i>Dist. Mag. Judge Fish</i>	0	0
<i>Dist. Mag. Judge Martin</i>	97	180.875
<i>Dist. Mag. Judge Boyer</i>	59	95.75
<i>Dist. Mag. Judge Gerwick</i>	0	0
TOTALS	327	789.875



Incompletion Information		
Reason	# of Clients	
Total Unsuccessful and Returned to Court	7	
Informal Adjustment Revoked	0	
Certified	1	
Inappropriate for C/S	0	
Prison	0	
		# of Days
<i>Clients Carried Over to Year 2006</i>	112	386.75
Adjudications	22	116.25
Consent Decree	7	20
Juvenile Court Master	24	94.75
Informal Adjustment	8	20.5
C/S Officer	1	.5
Transferred	1	10
Other	1	3.125
Dis. Mag. Judge Fish	0	0
Dis. Mag. Judge Martin	26	64.125
Dis. Mag. Judge Boyer	22	57.5

2005 Juvenile Community Liaison Officer

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Total Number Supervised	<u>4</u>	<u>4</u>	<u>4</u>	<u>9</u>	<u>12</u>	<u>12</u>	<u>11</u>	<u>11</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>10</u>
<u>New Cases</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>1</u>
	<u>Level of Supervision</u>											
Informal Adjustment	<u>4</u>	<u>4</u>	<u>4</u>	<u>9</u>	<u>12</u>	<u>12</u>	<u>11</u>	<u>11</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Discharges	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>4</u>

Community Service Placements

<u>Placement Site</u>	<u># Days Completed</u>
Airport	5
Barrow Civic Theater	2
Beverly Health Care	6
Borough of Polk.....	9.25
Clarion Co. Humane Society.....	2
Court Supervision Services Offices	16.875
Crawford Center	4.75
EVOLVE.....	136.75
Franklin YMCA	2.5
Free Methodist Church	1.875
Gospel Tabernacle Outreach Ministries.....	5
Healthy Communities/Healthy Youth.....	42.75
Humane Society of Venango Co.	45.75
Keystone Adolescent Center	11.625
Keystone Smiles.....	24.75
Kosak and Associates.....	14.50
NYPUM.....	75
Oil City Garage	31.50
Pathways	27
Penn State Cooperative Extension	4
Pine Grove Volunteer Fire Department	6.375
Pleasantville Volunteer Fire Department	7
Salvation Army.....	2
Second Presbyterian Church	28.50
Seneca Volunteer Fire Department.....	1
Singing Hills Girl Scout Camp.....	3.5
St. Joseph Church	1.5
SWYM(360 Mentor Center)	80
Trinity United Methodist Church	6
Two Mile Run County Park.....	1
Utica Volunteer Fire Department.....	1
VARHA	2
Venango Training and Development Center.....	12
Victory Heights Community Center	12
Victory Little League.....	2.5
Wesley Grange	2.5
Youth Field Days.....	3

Community Projects Supervised by CSS

Singing Hills Girl Scout Camp Spring and Fall Clean Up, Oil City-Franklin Bike Trail, Adopt-A-Highway, Oil City Wash Day, Mt. Pleasant Cemetery, Oil Heritage Week, Oil City First Night, Land of Laughter, Children's Day at the Mall, Area Senior Care homes, Wesley Grange, Kennerdell Park, Hurricane relief.

.....149.125 days
TOTAL.....789.875 days

Offenses Committed by Community Service Referrals

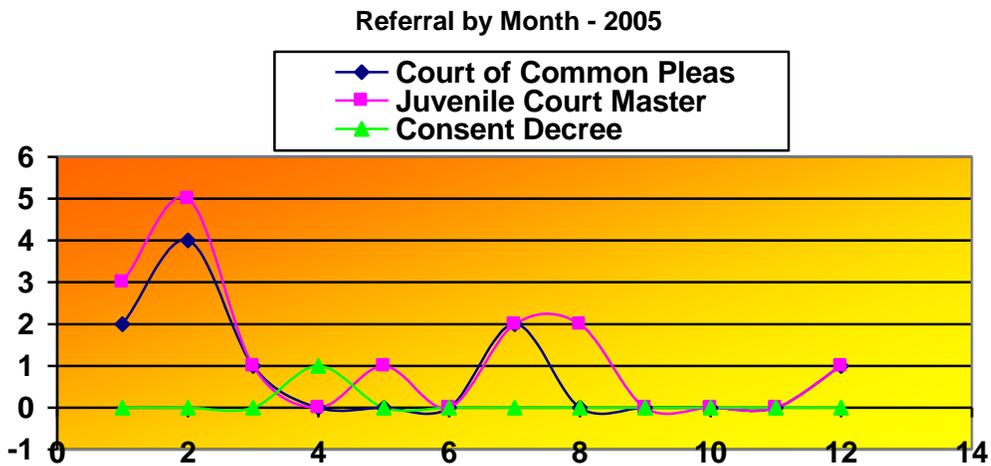
Charges Filed	Total
Auto Theft, Theft of a Motor Vehicle, Criminal Conspiracy to Commit	7
Burglary, Criminal Conspiracy to Commit	22
Careless Driving/Reckless Driving	1
Criminal Solicitation	1
Criminal Mischief	25
Criminal Trespass	6
Curfew Violation	2
Defiant Trespass/Simple Trespass	9
Delivery of a Controlled Substance/Possession with Intent to Deliver	3
Driving Under the Influence	2
Endangering another person	6
Failure to pay cost and fines	34
False Alarm	1
False Reports and False Identification to Law Enforcement, Fleeing or Eluding the Police, Resisting Arrest, Hindering Apprehension	5
Harassment, Stalking, & Disorderly Conduct	134
Obscene and Other Sexual Materials and Nudity	1
Possession of a Controlled Substance/Marijuana/Drug Paraphernalia/Use of Solvents	40
Possession/Purchase/Consumption or transportation of liquor/Underage Drinking/Public Drunkenness	9
Possession of a firearm by minor	2
Possession/Use of Tobacco at School	2
Possession of a Weapon on School Property	3
Prohibited offensive weapon	1
Receiving Stolen Property	12
Retail Theft	23
Retention of Library Property	1
Robbery	2
Scattering Rubbish	2
Simple Assault	16
Terrorist Threats	4
Theft from an automobile, Criminal Conspiracy to Commit	2
Theft by Unlawful Taking, Criminal Conspiracy to Commit	31
Truancy/Compulsory Attendance	5
Unauthorized Use of Motor Vehicle	9
Unlawful Restraint	1
Use of Air rifle on public property	1
TOTALS	425

Restitution Program

Clients carried over from 2004: 7 Hours carried over from 2004: 317.94

Clients returned for 2005: 7 Hours assigned for clients returned: 722.16

New Referrals 2005



Referrals by Source=25 New Referrals

Source	Number	Percent
Court of Common Pleas	10	40%
Juvenile Court Master	14	56%
Consent Decree	1	4%

Total Hours Assigned: 2,798.06
Average Hours Assigned/Client: 71.745

New Referrals: 1,757.96
Clients Carried Over: 317.94
Clients Returning for a New Fiscal Year: 722.16

Completion Information

Successfully Complete Program: 18
Maxed Out on Age: 1
Clients Who Self Paid: 5
Clients Who Moved Out of State: 1
Total Hours Completed: 1,513.60
Average Hours/Clients: 38.81

SOURCE	NUMBER OF CLIENTS	NUMBER OF HOURS COMPLETED
Court of Common Pleas	8	360.79
Juvenile Court Master	10	762.98
Consent Decree	2	94.25
Hours paid for those who are incomplete	14	295.58
TOTALS	34	1,513.60

UNSUCCESSFUL INFORMATION

Clients Carried Over to Year 2005: 8
Placed Before Completion: 6
Quit the Program: 0

Restitution Placements

Placement Site	Number of Hours Completed
Beverly Health Care	88.65
Court Supervision Services	149.62
Oil City Garage	184.50
Pleasantville Borough & Volunteer Fire Department	263.00
Second Presbyterian Church	66.10
SWM (360 Mentor Center)	278.30
Transit Building Annex	258.93
Titusville Fire Department	116.50
Venango County Humane Society	100.00
Wesley Grange	8.00
TOTAL	1,513.60

Demographic Information for 2005 Total Participants
25 New Participants + 14 Returned Participants= 39 Total Participants

Gender	Number	%
Males	32	82.05%
Females	7	17.95%

Payment Information

MONTH	AMOUNT PAID
January	
February	
March	
April	
May	
June	\$1,290.84
July	
August	\$3,521.98
September	
October	\$1,306.00
November	
December	\$1,568.53
TOTALS	\$7,687.35

Number of Vouchers Paid – 3
Amount of Vouchers Paid - \$107.71

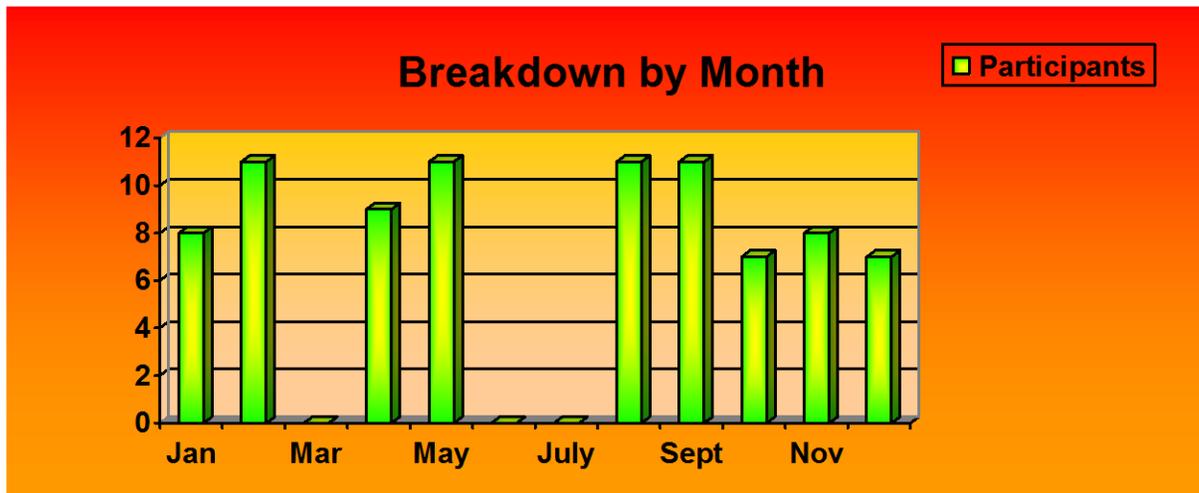
Victim and Community Awareness Class 2005

Total Number of Referrals - 109

Number of Classes Held – 9

Number of Participants – 83

Age Range: 10-19



Gender	Number	Percent
Male	69	83%
Female	14	17%

Incompletion Information	
Total Referred but Incomplete	26
Excused	5
Rescheduled	13
Never Completed	8

Contraband Seized

Empty 12 oz Busch beer cans (2)
Empty 12 oz Milwaukee beer can (1)
Empty bottle Captain Morgan spiced rum
Crossman air gun
Silver Roach
Brown bowl
Scale
Small joint
Silver roach clip
Marlboro cigarette box w/2 joints & baggy of marijuana
Socket used as a bowl
Silver bowls
Test tube with residue
Clear plastic with residue
Hunting knife
Small knife
Small black knife with residue
Pictures of marijuana
30" 1x3
9mm Luger
Ruger box
9mm Mags
9mm Rounds
Busch beer cans (7)
Empty Busch beer cans (3)
Busch beer cans (4)
Exotic Merchandise – sexually oriented ad
Razor blade
Marijuana Roach
Marijuana Bud
Straw w/Foreign Brown Substance
Baggie End
Spoons with drug residue
12 full cans Busch beer, 2 empty cans Busch beer
Pill Bottle with Marijuana residue
Film Case with Marijuana residue
Numerous Baggies and Roaches
Hemostat and Roach clips

Package of Rolling Papers
Pipe Cleaners
Marijuana Pipe with Marijuana inside
Red Purse with residue
Syringe
Spoon w/ a pill burnt down in it
Marijuana Seed
Half full bottle of Vodka
Rare Eagle Kentucky Whisky bottle
Jim Beam Bottle
12 oz cans of Natural Ice
Small bag of Marijuana
Machete
Plastic chip container w/ marijuana odor
Plastic skull used as a marijuana bowl
Purple plastic round container – containing marijuana
Plastic syringe used for heroin
Box of Yuengling lager with 1 can of Yuengling
Surgical scissors
Zig Zag cigarette papers
Small pill container with residue believed to be marijuana
Portable Scale with Residue
Burnt Hemostats
Rolling Papers
Small Gold Canister for holding Marijuana
Rusty Razor Blade
Marijuana Buds and residue
Roach
Inositol Powder
22 LR Shells
¾ Pack of Newports
\$0.27
2 empty Coors beer cans
Roach
Empty baggie of Heroin
Unopened cans of Busch beer and 1 empty can of beer
Empty baggies, empty prescription bottle, and foreign substance

Department Revenue

Department Revenue

ADULT REVENUE

State Funds – Adult House Arrest Officer -----	\$ 17,421.00
Reimbursement – Adult Drug Confirmation-----	\$ 251.48
Reimbursement – Adult C/S Insurance Fee -----	\$ 625.57
Reimbursement – Adult Bad Check Program-----	\$ 425.53
Adult Processing Fee-----	\$ 7,884.64
Adult Monitoring Fee-----	\$ 8,338.93
Adult DUI School-----	\$ 35,425.26
Court Reporting Network -----	\$ 14,641.61
House Arrest-----	\$ 60,449.46
Shoplifters Program -----	\$ 501.36
ARD Program-----	\$ 69,067.81
ARD – C/S Insurance-----	\$ 945.85
Other Miscellaneous -----	\$ 132.40
Narcotics Dog Revenue-----	\$ 60.00
Adult SCRAM monitoring -----	\$ 47.26
<i>Adult Revenue Total</i> -----	<u>\$216,218.16</u>

JUVENILE REVENUE

Federal Grant – JAIBG -----	\$ 15,000.00
Federal Grant – Title IV-E-----	\$173,523.41
Federal Grant – PCCD Juvenile Master -----	\$ 27,856.81
State Funds – Grant in Aid-----	\$140,899.00
State Funds – Drug Testing -----	\$ 439.00
Y.E.S.Program -----	\$ 592.45
Juvenile Cost/Fee -----	\$ 6,498.21
Local – Samuel L. Justice-----	\$ 16,587.00
Local – Juvenile Justice Rest.-----	\$ 7,500.00
CYS-----	\$ 11,002.30
CYS – Drug testing-----	\$ 290.00
Juvenile SCRAM monitoring-----	\$ 50.93
Proceeds – sale of fixed asset-----	\$ 3,500.00
Other misc.-----	\$ 132.18
<i>Juvenile Revenue Total</i> -----	<u>\$403,871.29</u>

Adult/Juvenile Revenue Total-----\$620,089.45

Department Expenses

Department Expenses

Adult Expenses

Salary – Non-Union Salary -----	\$ 34,686.87
Salary – Non-Union Hourly -----	\$ 151,371.06
Salary – Non-Union Beeper Pay -----	\$ 3,930.00
Salary – Non-Union Hourly Overtime -----	\$ 4,888.58
Salary – Special Project -----	\$ 1,000.00
Salary – DUI/CRN -----	\$ 7,775.00
Professional Fees DUI -----	\$ 5,143.04
Fringe – Social Security -----	\$ 15,734.91
Fringe – Health Insurance -----	\$ 25,074.68
Fringe – Dental Insurance -----	\$ 1,113.38
Fringe – Vision Insurance -----	\$ 547.60
Fringe – Life Insurance -----	\$ 282.83
Fringe – Employee Assistance Program -----	\$ 18.22
Fringe – Workers Compensation -----	\$ 8,403.44
Insurance – Legal Liability -----	\$ 511.00
Insurance – Buy Back -----	\$ 5,000.00
Utilities – Telephone -----	\$ 2,113.10
Postage -----	\$ 1,558.45
Duplicating Costs -----	\$ 1,397.46
Repairs – Vehicles -----	\$ 2,468.59
Equipment – Maintenance Agreement -----	\$ 228.65
Supplies – Materials -----	\$ 5,608.31
Supplies – Gasoline & Oil -----	\$ 2,422.62
Staff Travel – Meals/Mileage Reimbursement -----	\$ 100.06
Expense – House Arrest -----	\$ 56,910.11
Expense – Drug Confirmation -----	\$ 159.50
Expense – Narcotic Dog Expense -----	\$ 336.59
Expense – DUI Program -----	\$ 1,042.03
Expense – Dues/Memberships -----	\$ 1,465.00
Expense – Training Workshops -----	\$ 1,358.90
Expense – SCRAM -----	\$ 5,920.00
Expense – Office Equipment -----	\$ 523.95
Consultant – Professional -----	\$ 175.00
Fees – Special Projects -----	\$ 3,963.36
Capital Outlay – Vehicle -----	\$ 14,296.00

Adult Expenditure Totals ----- **\$ 367,528.29**

Department Expenses

Department Expenses

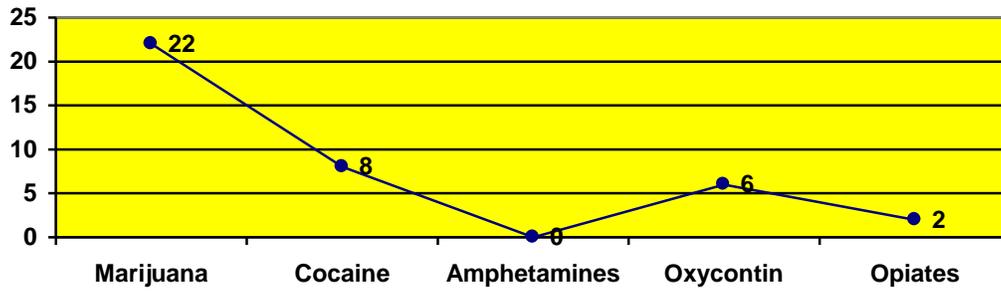
Juvenile Expenses

Salary – Non-Union Salary	\$ 52,030.01
Salary – Non-Union Hourly	\$192,474.70
Salary – Non-Union Beeper Pay	\$ 8,595.00
Salary – Non-Union Overtime	\$ 4,864.79
Fringe – Social Security	\$ 19,858.62
Fringe – Health Insurance	\$ 35,689.89
Fringe – Dental Insurance	\$ 1,642.72
Fringe – Vision Insurance	\$ 615.12
Fringe – Life Insurance	\$ 343.37
Fringe – Workers Compensation	\$ 9,841.61
Fringe – Employee Assistance Program	\$ 23.32
Insurance – Legal Liability	\$ 766.50
Insurance – Buy Back	\$ 5,000.00
Utilities – Telephone	\$ 3,177.66
Postage	\$ 3,043.59
Duplicating Costs	\$ 1,132.47
Repairs – Vehicles	\$ 3,702.88
Equipment – Maintenance Agreement	\$ 342.98
Supplies – Materials	\$ 7,393.37
Supplies – Gasoline & Oil	\$ 3,638.93
Staff Travel – Meals/Mileage Reimbursement	\$ 233.13
Expense – Drug Confirmation	\$ 103.75
Expense – Narcotic Dog Expense	\$ 504.89
Expense – Dues/Memberships	\$ 150.00
Expense – Training Workshops	\$ 1,830.18
Expense – Office Equipment	\$ 1,165.89
Indirect Costs	\$ 48,199.30
Capital Outlay – Vehicles	\$ 21,444.00
Legal Contracted Attorney	\$ 30,673.80
Special Projects	\$ 8,488.36

Juvenile Expenditure Totals ----- \$466,970.83

Total Adult/Juvenile Expenditures ----- \$834,499.12

Adult Positive Drug Screens 2005



TOTAL POSTIVE ADULT DRUG SCREENS – 38
TOTAL ADULT DRUG SCREENS – 607

DRUG SCREEN RESULTS

TOTAL POSITIVE JUVENILE DRUG SCREEN – 28
TOTAL JUVENILE DRUG SCREENS – 567

JUVENILE POSITIVE DRUG SCREEN

