

ADULT/JUVENILE COURT
SUPERVISION SERVICES
VENANGO COUNTY COURT OF COMMON PLEAS
Annual Report 2002-2003



**ROBERT E. DAUGHERTY M.S.
DIRECTOR**

**ROBERT M. MURNOCK
ASSISTANT DIRECTOR**

ROBERT E. DAUGHERTY, MS
Director



H. WILLIAM WHITE
President Judge

ROBERT M. MURNOCK
Assistant Director

OLIVER J. LOBAUGH

**COURT OF COMMON PLEAS
COUNTY OF VENANGO**

ADULT/JUVENILE COURT SUPERVISION SERVICES

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January 4, 2005

*To Honorable H. William White, President Judge
Honorable Oliver J. Lobaugh, Judge
Robert L. Boyer, District Justice
David L. Fish, District Justice
Douglas B. Gerwick, District Justice
William G. Martin, District Justice
Carol E. Hutchison, District Court Administrator
Venango County Commissioners
David Schwille, Director of Human Services*

*James E. Anderson, Executive Director, Juvenile Court Judges' Commission
George I. Shaffer, Director, Div. of Court Services, PBPP
James A. Strader, Chief, Community Corrections Division, PCCD*

*Venango County Prison /Intermediate Punishment Board
Venango County Criminal Justice Advisory Committee
Venango County Balanced and Restorative Justice Committee
Venango County Driving Under the Influence Advisory Board
Venango County Focus on Our Future Collaborative Board*

Court Supervision is pleased to provide you with this copy of our 2002-2003 Annual Report(s). This report is being released much later than anticipated; however, it is my hope that you find the contents informative. This compilation provides the reader with data for calendar years 2002 and 2003 and in some instances, comparative data from preceding years. We are also including a report prepared by Shoplifter's Alternative Program for our retail theft offenders and outcome data gleaned from juvenile case closure reports. We are in the process of compiling 2004 data and will forward our findings early in 2005.

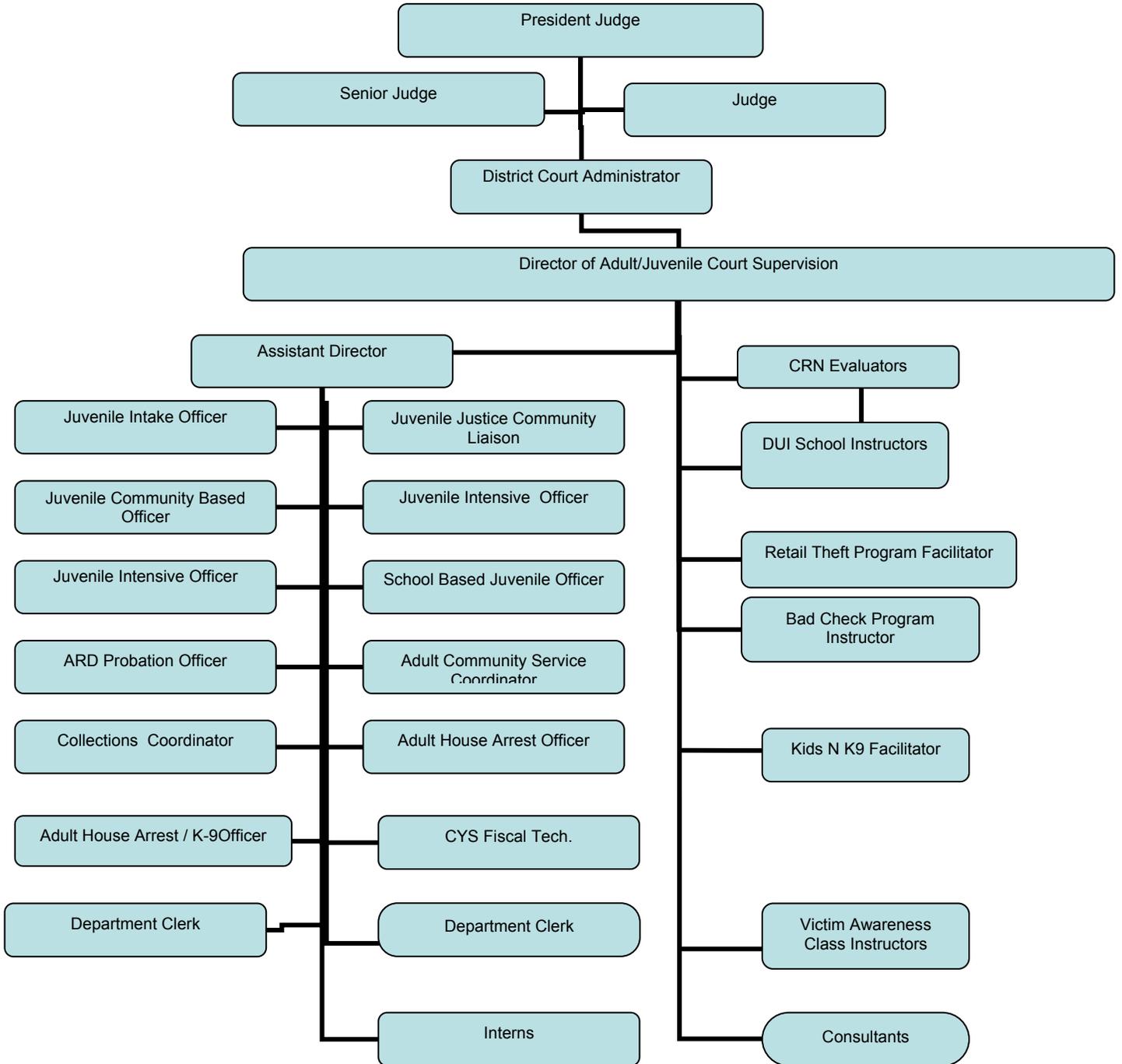
*Sincerely,
Robert E. Daugherty*



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Venango County Adult/Juvenile Court Supervision





**ROBERT
DAUGHERTY**
DIRECTOR

ROBERT MURNOCK
ASSISTANT DIRECTOR



**JENNIFER
RICHARDS**
JUVENILE
INTAKE
OFFICER



SUSAN GOSS
JUVENILE JUSTICE
COMMUNITY
LIAISON

JULIE BAXTER
Intensive Juvenile
Probation Officer



Scot Walkowski
Intensive Juvenile
Probation Officer

JULIE BULLARD
Juvenile School Based
Probation Officer



**DUSTIN LeGOULLON / Community Based
Juvenile Probation Officer**



Adult House Arrest Officer
K9 Officer
DAN PRICHARD

**MICHELLE
GAWLINSKI**
Adult House Arrest
Officer





MELANIE HANSEN
ADULT COMMUNITY SERVICE
INTERMEDIATE PUNISHMENT OFFICER



RHONDA POWELL
ARD Officer

TERRI MELAT
Collections Coordinator



Collections Coordinator
RANDY SCHNEIDER



**ELLEN M.
BOWLER**
Department Clerk III

JANICE KLINE
Fiscal Technician





ED POWELL

Adult Community Service Officer
Intermediate Punishment Officer

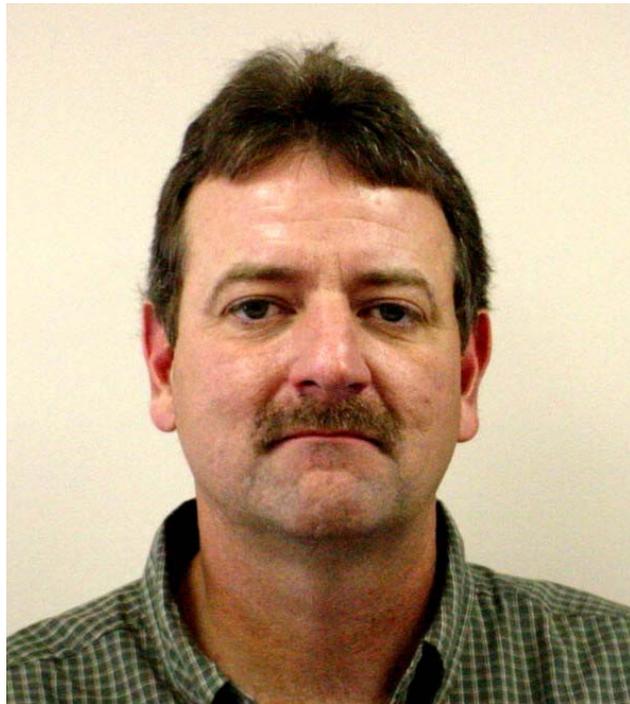


JENNIFER FRY

Juvenile Intake Officer



TAMILYN STILL
School Based Juvenile Probation Officer



Gregory Domer
COMMUNITY BASED JUVENILE OFFICER

LINDA LONG
Collections Coordinator



STEVE ACE
Community Based
Juvenile Probation
Officer





KELLY ROBINSON
DEPARTMENT CLERK



JOYCE SCOTT
DEPARTMENT CLERK

CHRIS SIMMS
Adult House Arrest Officer



Highlights for 2002

- Members of the Focus on Our Future Collaborative Board created a Juvenile Delinquency Task Force in 2002. The Director and Assistant Director of CSS serve on the task force which was created to enable the Board to pursue the development of a continuum of primary and secondary juvenile delinquency prevention and intervention services for adolescents in Venango County. Immediate goals of the Task Force include the following: identify existing services; disseminate information; identify strategies to coordinate access to existing services; review available incident rate data; identify service gaps and explore grant opportunities that may fund needed programs/services.
- The department received a donation in the form of a Doberman Pinscher puppy from Kids N K9 facilitator, Tina Mayor. It was decided that “Feus” would specialize in the detection of narcotics thereby greatly enhancing the department’s ability to detect the presence of illicit controlled substances among the population in our charge. House Arrest Officer Dan Prichard was appointed Canine Handler and scheduled to attend training in 2003 provided by a Narcotics Agent employed by the Pennsylvania Attorney General’s Office.
- Examining program outcomes and client performance is necessary to determine if we are accomplishing our objectives. To this end, Venango County Court Supervision partnered with the National Center for Juvenile Justice based in Pittsburgh, PA during their evaluation of School Based Probation projects around the Commonwealth. Our involvement was later expanded to include an examination of our efforts at achieving Balanced and Restorative Justice goals of offender accountability, community protection and offender competencies.

Highlights for 2003

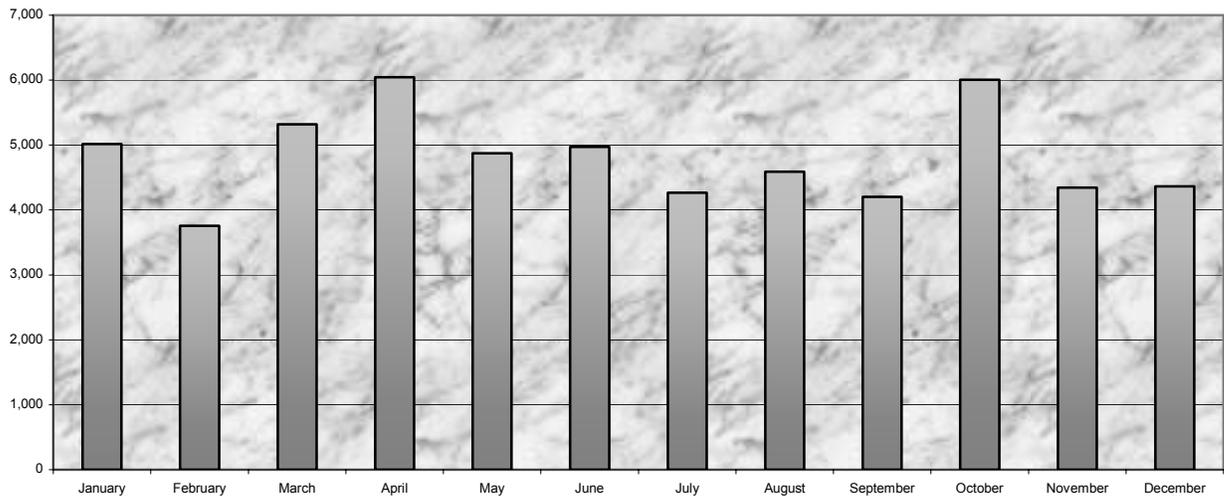
- 2003 saw the creation of a Collections Clerk position and the hiring of Linda Long within the Collections Unit of CSS to assist with defendant payment plans, delinquency notices, compliance court and all other matters pertaining to the collection of court ordered fines, costs and restitution.
- CSS hosted a Community Service Site Appreciation Dinner at the Arlington Hotel in Oil City with funding obtained from the Samuel L. Justus Trust Fund as part of our strategy to recognize the efforts of community based agencies and volunteers willing to host and mentor adult and juvenile offenders.
- Adult house arrest officers Dan Prichard and Chris Simms attended a 3 day self defense and control training sponsored by Federal Probation at the Nemaocolin Woods Resort and Spa in South Western PA. and Assistant Director Robert Murnock attended a national juvenile justice conference sponsored by the National Council of Family Court Judges in Philadelphia.
- The Venango County Alcohol Highway Safety Program underwent a Quality Assurance visit by the PA DUI Association on behalf of the PA Department of Transportation. Venango County's Program was identified as "one of the really outstanding programs in the Commonwealth" with "no recommendations necessary to bring Venango County into compliance with Act 67 requirements...."
- CSS acquired access to the Commonwealth of Pennsylvania's Justice Network or JNET in 2003. JNET is designed to enhance public safety through the integration of criminal justice information throughout the Commonwealth.
- Court Supervision entered into a contract with Behavioral Interventions or B.I. Inc., for electronic monitoring equipment, and the monitoring of adult and juvenile offenders. This partnership lead to a conversion from video alcohol breath testing equipment to voice recognition technology.
- Venango County CSS and the PA Center for Juvenile Justice Training and Research hosted a regional training for juvenile probation departments at the Inn at Franklin. The training coincided with the department's conversion to the newly developed Juvenile Case Management System for juvenile probation departments.
- In an effort to increase the efficiency of supervising adult offenders placed on an administrative level of supervision, CSS implemented the "Call Track" reporting system made available by Digital Solutions Inc. (DSI). Offenders can update information i.e. address, phone, employment etc, in the adult probation case management system through monthly phone calls to the vendor. This information is brought to the attention of the officer supervising the case via an electronic alert.

- Feus, the department's narcotic detection dog, completed his initial course of training with Agent James Walstrom of the PA Attorney General's Office with a score of 100% and the number 1 ranking in his class. The US Drug Enforcement Agency also issued a license to CSS following application and an inspection in order for K-9 handler Dan Prichard to order and retain controlled substances for training purposes.
- Juvenile Justice Community Liaison Susan Goss and Intensive Juvenile Probation Officer Scot Walkowski implemented the Victim and Community Awareness Classes for juvenile offenders in the later half of 2003. The curriculum, "Victim/Community Awareness: An Orientation for Juveniles" developed by Valerie R. Bender, Center for Victim of Violent Crime was modified from "Victim/Community Awareness: Establishing a Restorative Justice Community". The four hour program is designed to introduce youth to the concept of Balanced and Restorative Justice and to assist offenders in assessing the impact of their crime. The sessions will be offered monthly and will accommodate up to 15 youth.
- CSS added the Securetec Drugwipe to its list of on site drug testing resources with the assistance of the Office of National Drug Control Policy - Technology Transfer Program. The drugwipe can be used to test computer keyboards, car door handles and other items for drug residue. This non invasive technology also will allow for the testing of perspiration from the palm of a suspect's hands or forehead while in the field.

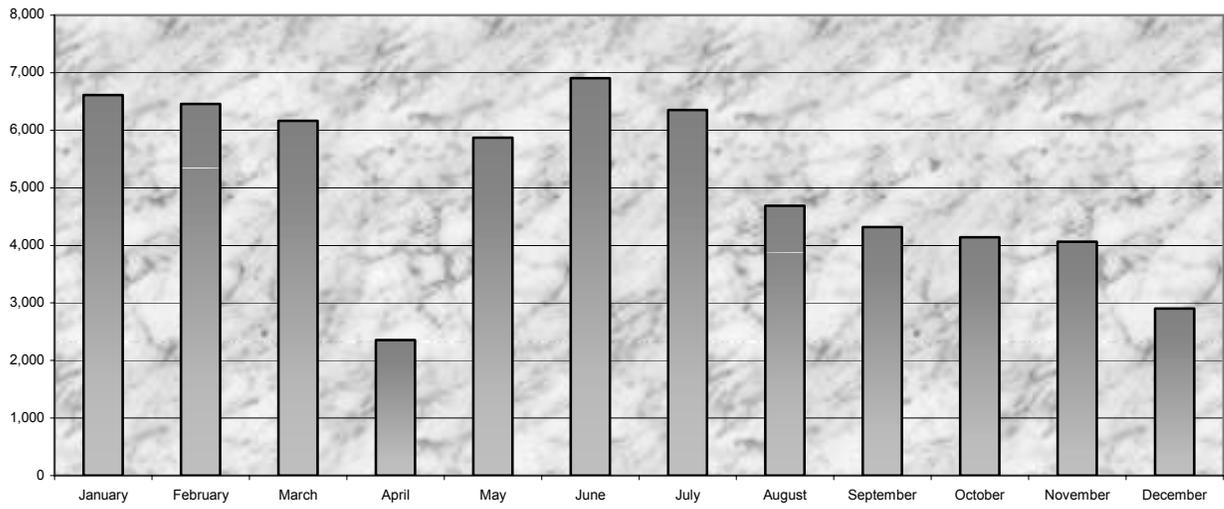
2002/2003

| | |
|--------------|------------------------|
| January | 5,018 / 6615 |
| February | 3,758 / 6456 |
| March | 5,319 / 6165 |
| April | 6,044 / 2353 |
| May | 4,873 / 5873 |
| June | 4,971 / 6904 |
| July | 4,267 / 6352 |
| August | 4,591 / 4687 |
| September | 4,204 / 4320 |
| October | 6,004 / 4142 |
| November | 4,347 / 4063 |
| December | 4,365 / 2901 |
| TOTAL | 57,761 / 60,831 |

2002 Vehicle Mileage 57,761



2003 Vehicle Mileage 60,831



2002

Contraband

- 1 Vladimir Vodka 1.75 liter bottle (empty)
- 1 Broken unidentified white pill w/pink lettering
- 1 Medicine container w/salt substance
- 1 Homemade tattoo gun w/ink pen and motor
- 1 Red cloth baggie w/blue shoe strings
- 1 DTX drug screen (used)
- 2 White Oxycontin pills (20 mg)
- 1—.38 shell casing
- 1 Blue alcohol tester
- 1 Medicine w/black substance
- 1 Scissors w/red handle
- 1 Glass plate w/mirror plate in center
- 1 Letter/note
- 1 Half of a dollar bill
- 1 Pornographic trading card
- 1 Black plastic shell casing
- 1—30 06 shell casing
- 1—30/30 rifle round
- 1 Roll Rich rolling paper
- 34 Thunder Bomb firecrackers (packs)
- 7 Spring Thunder I's fireworks
- 8 Busch Light Beer (full cans)
- 1 Can of Skoal long cut (original)
- 4 Keystone 16 oz Beers
- 3 Bottles Busch Beer
- 1 Marijuana pipe
- 2 Partially burnt Marijuana cigarettes
- 12 Busch Beer caps
- 3 Bottles of Killigan Irish Red Beer
- 1 Bucket full of matches
- 1 Box PH paper
- 1 Boot knife
- 1 Razor blade
- 1 Small clear vial
- 1 Spoon
- 1 Pipe silver color tipped
- 1 Black pipe
- 1 Straw w/Pepsi on the side

1 Full box of Serostim (not open)
1 Full box of Serostim (opened)
2 Packs of Zig-Zag papers (both open, 1 empty)
12 Syringes (sealed)
9 Balloons
15 Needles (sealed)
12 Celebrex tablets
2 Full packages of Vioxx
2 Yellow jacket pills
7 Prozac
20 Yellow pills
4 White pills (L484)
1 White pills (BLV2)
15 Alcohol Prep pads
1 Scissors
1 Black knife
1 Fake hemp
11 Packages of Rockets
1 Hightimes magazine
1 Ball of aluminum
1 Package of firecrackers
1 Busch beer cap
28 Baja Luna shot glasses
1 Bottle of unknown substance
1 Sword
3 Packages of a pill book
1 Partially used marijuana cigarette
1 Dager
1 Duty belt
1 Baton
2 Handcuffs and cases

2003

Contraband

1 Empty vodka bottle
12 Busch beer cans
1 Small plant
7 Marijuana seeds
1 RX Pain medication
Small amount of marijuana
2 Marijuana cigarettes
1 Burnt marijuana cigarette
3 Rolling papers
1 Cigarette roller
2 Roaches and a Mt. Dew bowl
1 Empty syringe
1 Marijuana pipe
Small amount of marijuana
½ Case Snapps and beer bottles
1 Bottle Martini & Rossi Asti
¾ Bottle Taylor Dry Sherry
½ Bottle Wild Vinos Blackberry Merlot
Small baggie of vegetable like leafy
substance
1 Black Crossman hand held BB gun
Pack of Marlboro cigarettes

2002 ARD

Number of Clients residing in other States: 16

(Ohio, Illinois, North Carolina, South Carolina, Maryland, New York, New Mexico, Kentucky, Florida, Texas, Indiana, Nevada, Massachusetts, West Virginia, Puerto Rico and Virginia)

Breakdown of Offenses of total 341 clients (Note: Some clients have more than one offense):

| | | | |
|-----|---------------------------------------|----|----------------------------------|
| 14 | Theft by unlawful taking | 3 | Hindering Apprehension |
| 13 | Receiving stolen property | 2 | Acc. Involve unattended veh/prop |
| 82 | Possession of marijuana | 0 | Obstruction/Law |
| 16 | Possession of controlled substance | 0 | Fleeing |
| 177 | DUI | 0 | Fail to carry license |
| 76 | Possession drug paraphernalia | 11 | Public Drunk |
| 11 | Theft by Deception | 2 | Pharmacy Act |
| 0 | Possession of Cocaine | 6 | Corruption of minors |
| 3 | Endangering welfare of child | 5 | Theft of leased property |
| 4 | Retail Theft | 0 | Drug Paraphernalia |
| 22 | Driving safe speed | 8 | Purch/Cons/Tran/ Alcohol |
| 18 | Fail to keep right | 2 | Turning movement |
| 34 | Driving roads laned for traffic | 27 | Self/furn to minor |
| 12 | Fail to use seat belts | 2 | Open lewdness |
| 61 | Careless driving | 1 | Loitering |
| 0 | Theft of services | 4 | Disorderly conduct |
| 1 | Follow too close | 0 | Theft of property |
| 31 | Bad Checks | 3 | Theft |
| 3 | Dis. Stop sign | 8 | Fraud/obtain food stamps |
| 7 | Reckless driving | 2 | Driving one way road |
| 0 | Fail to yield right | 4 | Criminal Mischief |
| 1 | False Reports | 13 | Max Speed Limit |
| 2 | Resist Arrest | 10 | Restitution on Alcohol |
| 11 | Minor Prohibited operating w/ alcohol | 2 | Harassment by Commun. |
| 0 | Manufacture/Selling False I.D. | 2 | No Passing Zone |
| 1 | Burglary | 2 | Terroristic Threats |
| | | 2 | Harassment |

New Clients: 132
Males –98; Females – 34

New Referrals by Month:

| | |
|-----------|----|
| January | 14 |
| February | 14 |
| March | 10 |
| April | 13 |
| May | 19 |
| June | 0 |
| July | 12 |
| August | 0 |
| September | 11 |
| October | 13 |
| November | 12 |
| December | 14 |

Total Clients Supervised: 341

Out of County Transfers:

Received – 2
Transferred – 26

Level of Supervision Breakdown at time of intake:

| | |
|---------|-----|
| Level 1 | 61 |
| Level 2 | 239 |
| Level 3 | 0 |
| Level 4 | 41 |

Closed Interest (for reasons other than revocation): 17

Revoked: 20

Reasons for Revocation:

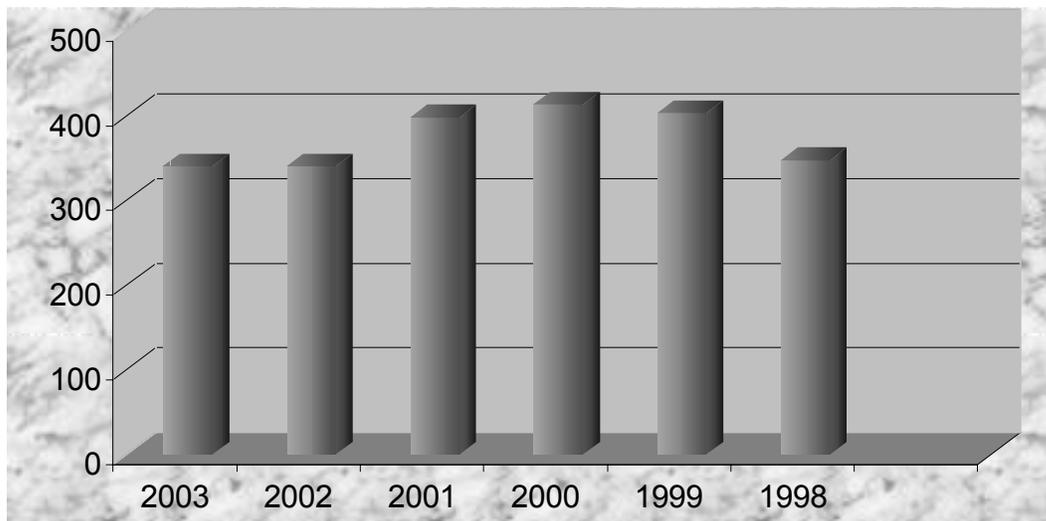
Technical Violations: 3
New Arrests: 17

New Criminal Arrests during 2002: 17

Guilty Disposition: 14
Pending: 3

Successfully completed program: 134 (expunged)

1998 - 2003 ARD Clients Under Supervision



Number of Clients residing in other States: 7

(Ohio, South Carolina, New York, Florida, Texas, and Virginia)

Breakdown of Offenses of total 341 clients (Note: Some clients have more than one offense):

| | | | |
|-----|---|----|-------------------------------|
| 7 | Theft by unlawful taking | 1 | Public Drunk |
| 4 | Receiving stolen property | 3 | Corruption of Minors |
| 26 | Possession of marijuana | 1 | Purchase Alcohol by Minor |
| 18 | Int. Possession of controlled substance | 6 | Furnish Liguor to Minors |
| 167 | DUI | 1 | Open Lewdness |
| 14 | Possession drug paraphernalia | 1 | Loitering/Prowling at Night |
| 1 | Theft by Deception | 3 | Disorderly Conduct |
| 2 | Endangering welfare of child | 1 | Theft of Motor Vehicle |
| 7 | Retail Theft | 2 | Theft of Leased Property |
| 1 | Criminal Conspiracy | 15 | Fraud/Obtain Food Stamps |
| 1 | Drug Act | 1 | Terroristic Threats |
| 7 | Manf Controlled Substance | 4 | Harassment |
| 2 | Carrying Firearm w/o License | 5 | Acq/Obtain Cont. Substance |
| 23 | Bad Checks | 2 | Manf/Poss w/Intent to Deliver |
| 1 | Defiant Trespass | | |
| 1 | Penalty Public Safety Emergency | | |
| 1 | False Identification | | |
| 1 | Possession of Weapons | | |
| 3 | Restriction on alcoholic Beverages | | |
| 3 | Hindering Apprehension | | |
| 1 | Aggravated Assault | | |
| 1 | Fabricate Physical Evidence | | |

2003 ARD

New Clients: 143
Males – 91 Females – 52

New Referrals by Month:

| | |
|-----------|----|
| January | 11 |
| February | 11 |
| March | 0 |
| April | 11 |
| May | 16 |
| June | 22 |
| July | 11 |
| August | 26 |
| September | 16 |
| October | 0 |
| November | 19 |
| December | 0 |

Total Clients Supervised: 341

Out of County Transfers:

Received - 3
Transferred - 14

Level of Supervision Breakdown at time of intake:

Level 1 - 45
Level 2 - 238
Level 3 - 0
Level 4 - 58

Closed Interest (for reasons other than revocation): 20

Revoked: 21

Reasons for Revocation:

Technical Violations - 10
New Arrests - 11

New Criminal Arrests during 2003: 11

Successfully completed program: 130 (expunged)

2002 New Referrals:
 222 with ordered hours (62%)
 136 without ordered hours (38%)
 358 Total

Referrals by Month:

| | |
|-----------|-----|
| January | 31 |
| February | 22 |
| March | 31 |
| April | 21 |
| May | 15 |
| June | 38 |
| July | 42 |
| August | 21 |
| September | 44 |
| October | 36 |
| November | 28 |
| December | 29 |
| TOTAL | 358 |

Referrals by Source:

| Number | Percentage | Source |
|--------|------------|--------------------------|
| 126 | 35 | Venango County Prison |
| 54 | 16 | Judge White |
| 84 | 23 | Judge Lobaugh |
| 19 | 5 | Judge Breene |
| 18 | 5 | District Justice Martin |
| 35 | 10 | District Justice Boyer |
| 4 | 1 | District Justice Fish |
| 11 | 3 | District Justice Gerwick |
| 5 | 1 | Out of County Transfer |
| 2 | 1 | District Attorney |

Referral Source:

| No. | % | Source |
|-----|----|------------------------|
| 159 | 44 | Court of Common Pleas |
| | | Sentence Court |
| | | 76 |
| | | ARD Court |
| | | 74 |
| | | Compliance Court |
| | | 7 |
| | | Court Common Pleas |
| | | 2 |
| | | 159 |
| 126 | 35 | Incarcerated |
| 68 | 19 | District Justice Court |
| 5 | 2 | Transfers |

Community Service

Legal Status:

| | |
|-----|--|
| 126 | Incarcerated |
| 93 | Probation and Parole |
| 54 | ARD Probation |
| 64 | Unsupervised |
| 16 | Intermediate Punishment (Restorative) |
| 5 | Transfers |
| 0 | Intermediate Punishment (Restrictive) |
| 0 | Court Probation |

ARD One-day project ordered: 65 (these are not included in statistics)

Ordered Hour Information:

Total hours ordered: 8,707
 Average hours ordered/client: 41
 Hours ordered by District Justice: 2,357

| Number | % | Source |
|--------|-----|---------------------|
| 2,183 | 25% | Judge White |
| 3,377 | 39% | Judge Lobaugh |
| 576 | 6% | Judge Breene |
| 627 | 7% | Court 3-2 (Martin) |
| 1052 | 12% | Court 3-3 (Boyer) |
| 236 | 4% | Court 3-1 (Fish) |
| 442 | 5% | Court 3-4 (Gerwick) |
| 214 | 2% | Transfers |

| Range of hours ordered: | Number | Specific hours: | Number |
|----------------------------|--------|--------------------|--------|
| <10 | 10 | 4 | 2 |
| 10 - 20 | 48 | 8 | 9 |
| 21 - 40 | 91 | 10 | 6 |
| 41 - 60 | 58 | 15 | 4 |
| 61 - 80 | 6 | 16 | 2 |
| 81 - 100 | 3 | 18 | 1 |
| 101 - 200 | 5 | 20 | 33 |
| + 200 | 2 | 24 | 3 |
| | | 25 | 17 |
| | | 30 | 25 |
| | | 35 | 4 |
| | | 40 | 42 |
| | | 48 | 2 |
| | | 50 | 32 |
| | | 52 | 2 |
| | | 60 | 22 |
| | | 80 | 6 |
| | | 90 | 2 |
| | | 97 | 1 |
| | | 114 | 1 |
| | | 120 | 1 |
| | | 140 | 1 |
| | | 150 | 1 |
| | | 174 | 1 |
| | | 200 | 3 |

Completion Information:

Successfully completed program: 269
Total hours completed: 40,030.25
Average hours/client: 149

C/S hours completed at Venango County sites:

Site

Hours

| | |
|----------------------------|-----------|
| Venango County Prison | 32,256.25 |
| Venango Regional Airport | 1,938.75 |
| Venango County Garage | 847.75 |
| Venango Courthouse | 1.5 |
| Two Mile Run Park | 58 |
| Court Supervision Services | 225 |

$35,327.25 \times \$5.15/\text{hr} = \mathbf{\$181,935.33}$

C/S completion in lieu of incarceration:

0 clients totaling 0 days: 0 days x \$45 = \$0

Earned time participation:

14 clients totaling 451 days: 451 x \$45 = **\$20,295.00**

Offset of fines and costs:

114 clients received total credit of **\$76,707.06**

Clients successfully purged of contempt: 0

ARD one day projects completed: 50

Clients terminated for non-compliance: 0

C/S cancelled due to revocation of probation: 3

Clients ineligible for participation: 2

Insurance fees collected: \$1,430

Demographic Information for 2002 Referrals:

Gender:

| | |
|---------|-----|
| Males | 267 |
| Females | 91 |

Race:

| | |
|------------------|-----|
| Caucasian | 304 |
| African American | 47 |
| Hispanic | 3 |
| Native American | 4 |

Marital Status:

| | |
|-----------|-----|
| Single | 227 |
| Married | 69 |
| Divorced | 33 |
| Separated | 29 |

Age:

| | |
|---------|-----|
| 18 – 23 | 109 |
| 24 – 30 | 92 |
| 31 – 40 | 76 |
| 41 – 50 | 69 |
| > 50 | 12 |

Employment Status: 150 employed; 208 unemployed

Under Physician's care: 117
Not under Physician's care: 241

Site Information:

Total Sites: 156

Location: 46 – Franklin; 39 – Oil City; 71 – Other

Type of Site: 88– Non-Profit; 23 – Government; 43 – Community Based; 2 – Other

News Approval: 83 – Yes; 73 – No

Age Preference: 76 – 18 & over; 78 – no preference; 2 – 18 & under

Agency Hours (contracted sites utilized in 2002):

| Site | # of Clients | Hours |
|---|--------------|-----------|
| Associated Charities | 2 | 30 |
| CSS | 6 | 225 |
| Calvary Temple | 2 | 120 |
| Camp Coffman Ministries | 1 | 60 |
| Caring Place | 1 | 52 |
| Child Development Centers | 2 | 60 |
| City of Oil City | 3 | 64 |
| Clarion Co. Humane Society | 3 | 145 |
| Community Services of Ven. County | 2 | 114 |
| Drake Well | 2 | 100 |
| Emlenton Borough | 3 | 224 |
| Faith Temple | 4 | 185 |
| Franklin Public Library | 1 | 25 |
| Goodwill Industries | 7 | 251 |
| Kingdom Hall of Jehovah's Witness | 1 | 50 |
| Oil City Housing Authority | 27 | 912 |
| Polk Center | 1 | 25 |
| Power of the World Ministries | 1 | 220 |
| Rockland Township | 2 | 180 |
| St. Stephens Boy Scouts | 1 | 80 |
| Sugar Valley Lodge | 2 | 45 |
| Salvation Army Corps (Frkl'n and O. City) | 46 | 1,280 |
| Titusville Housing Authority | 1 | 50 |
| Two Mile Run | 2 | 58 |
| Venango County Courthouse | 1 | 1.5 |
| Venango County Garage | 27 | 847.75 |
| Venango County Humane Society | 4 | 171 |
| Venango County Prison | 126 | 32,256.25 |
| Venango Regional Airport | 71 | 1,938.75 |
| Venango Training and Development | 2 | 85 |
| Youth Alternatives | 3 | 160 |
| YMCA | 1 | 15 |

2003 New Referrals:

237 with ordered hours (63%)
 142 without ordered hours (37%)
 379 Total

Referrals by Month:

| | |
|--------------|------------|
| January | 16 |
| February | 14 |
| March | 31 |
| April | 31 |
| May | 19 |
| June | 63 |
| July | 48 |
| August | 52 |
| September | 18 |
| October | 45 |
| November | 20 |
| December | 22 |
| TOTAL | 379 |

Referrals by Source:

| Number | Percentage | Source |
|---------------|-------------------|--------------------------|
| 140 | 37 | Venango County Prison |
| 57 | 15 | Judge White |
| 97 | 25 | Judge Lobaugh |
| 2 | 1 | C/S Coordinator |
| 27 | 5 | District Justice Martin |
| 37 | 10 | District Justice Boyer |
| 5 | 1 | District Justice Fish |
| 5 | 1 | District Justice Gerwick |
| 6 | 2 | In County Transfer |
| 3 | 1 | District Attorney |
| 6 | 2 | Judge O'Brien |
| 379 | 100 | TOTAL |

Referral Source:

| No. | % | Source | |
|------------|----------|------------------------|------------|
| 163 | 43 | Court of Common Pleas | |
| | | Sentence Court | 103 |
| | | ARD Court | 53 |
| | | Compliance Court | 7 |
| | | Court Common Pleas | 0 |
| | | | 163 |
| 140 | 36 | Incarcerated | |
| 74 | 18 | District Justice Court | |
| 6 | 2 | Transfers | |
| 2 | 1 | C/S Coordinator | |

Legal Status:

| | |
|-----|--|
| 140 | Incarcerated |
| 154 | Probation and Parole |
| 53 | ARD Probation |
| 9 | Unsupervised |
| 17 | Intermediate Punishment (Restorative) |
| 6 | Transfers |
| 0 | Intermediate Punishment (Restrictive) |
| 0 | Court Probation |

ARD One-day project ordered: 69 (these are not included in statistics)

Ordered Hour Information:

Total hours ordered: 10,538.25
Average hours ordered/client: 28
Hours ordered by District Justice: 1,800.25

| Number | % | Source |
|---------------|----------|---------------------|
| 2,679 | 26% | Judge White |
| 5,194 | 49% | Judge Lobaugh |
| 135 | 1% | Judge Breene |
| 768.25 | 7% | Court 3-2 (Martin) |
| 860 | 8% | Court 3-3 (Boyer) |
| 80 | 1% | Court 3-1 (Fish) |
| 92 | 1% | Court 3-4 (Gerwick) |
| 625 | 6% | Transfers |
| 105 | 1 | District Attorney |

| Range of hours ordered: | Number | Specific hours: | Number |
|--------------------------------|---------------|------------------------|---------------|
| <10 | 3 | 3 | 2 |
| 10 - 20 | 5 | 5 | 1 |
| 21 - 40 | 4 | 8 | 17 |
| 41 - 60 | 6 | 10 | 1 |
| 61 - 80 | 1 | 12 | 1 |
| 81 - 100 | 3 | 15 | 1 |
| 101 - 200 | 6 | 16 | 2 |
| + 200 | 2 | 20 | 22 |
| | | 25 | 13 |
| | | 30 | 41 |
| | | 35 | 9 |
| | | 40 | 40 |
| | | 44 | 1 |
| | | 45 | 1 |
| | | 46.25 | 1 |
| | | 50 | 39 |
| | | 58 | 1 |
| | | 60 | 9 |
| | | 80 | 14 |
| | | 86 | 1 |
| | | 90 | 1 |
| | | 100 | 4 |
| | | 114 | 2 |
| | | 135 | 1 |
| | | 146 | 1 |
| | | 167 | 1 |
| | | 170 | 1 |
| | | 200 | 5 |
| | | 202 | 1 |
| | | 366 | 1 |

Completion Information:

Successfully completed program: 282
Total hours completed: 27,921.25
Average hours/client: 99

C/S hours completed at Venango County sites:

Site

Hours

| | |
|----------------------------|-----------|
| Venango County Prison | 25,371.75 |
| Venango Regional Airport | 1967 |
| Venango County Garage | 2,180.5 |
| Venango Courthouse | 0 |
| Two Mile Run Park | 234 |
| Court Supervision Services | 339.5 |

30,092.75 x \$5.15/hr = **\$154,977.66**

C/S completion in lieu of incarceration:

0 clients totaling 0 days: 0 days x \$45 = \$0

Earned time participation:

7 clients totaling 369 days: 369 x \$45 = **\$16,605**

Offset of fines and costs:

143 clients received total credit of **\$90,690.55**

Clients successfully purged of contempt: 3

ARD one day projects completed: 55

Clients terminated for non-compliance: 0

C/S cancelled due to revocation of probation: 3

Clients ineligible for participation: 2

Insurance fees collected: \$1,185

Demographic Information for 2003 Referrals:

Gender:

Males 284

Females 95

Site Information:

Total Sites: 163

Location: 45 – Franklin; 40 – Oil City; 78 – Other

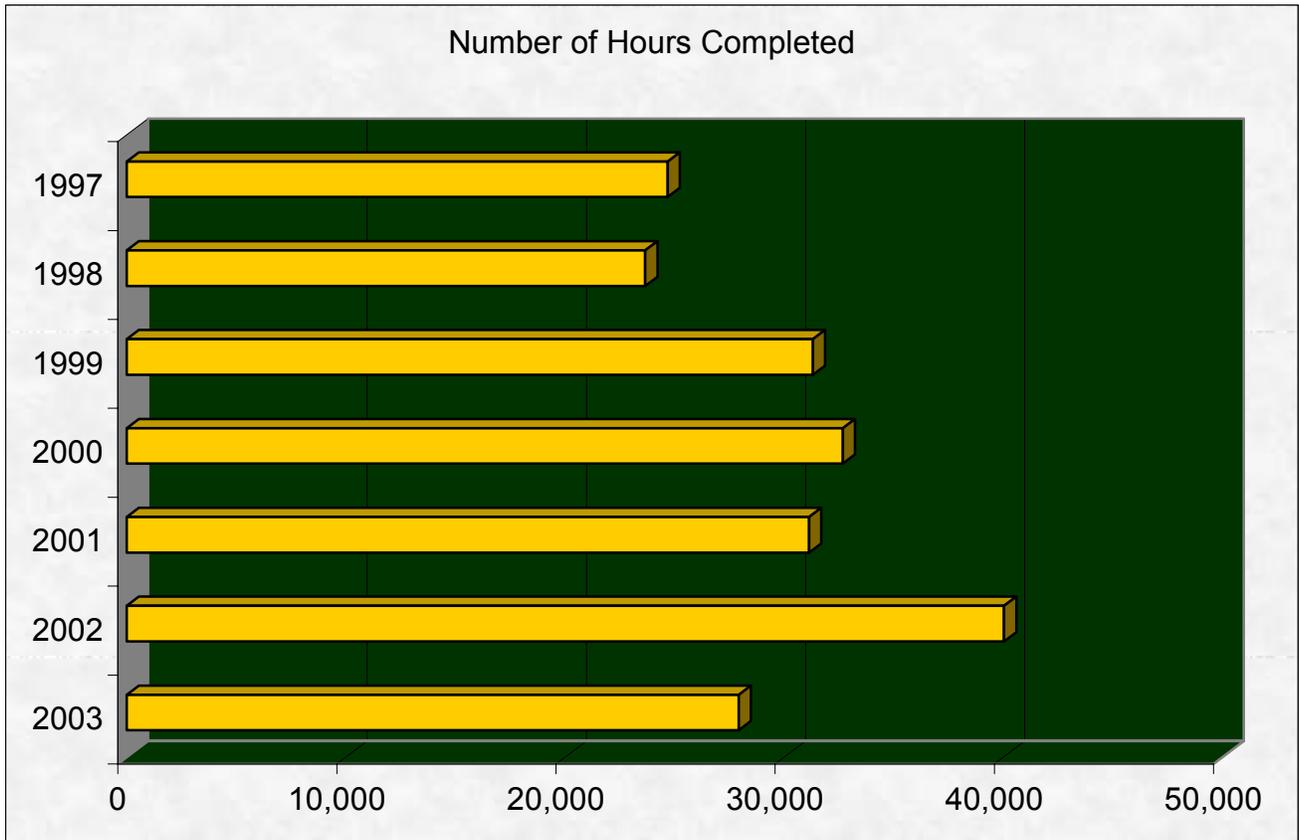
Type of Site: 96– Non-Profit; 37 – Government; 28 – Community Based; 2 – Other

News Approval: 83 – Yes; 73 – No

Age Preference: 57 – 18 & over; 99 – no preference; 7 – 18 & under

Agency Hours (contracted sites utilized in 2003):

| Site | # of Clients | Hours Ordered |
|--|--------------|---------------|
| Associated Charities | 1 | 35 |
| Bob Evans | 1 | 50 |
| CSS | 9 | 334.5 |
| Christ Community Church | 1 | 60 |
| Clarion Public Library | 1 | 30 |
| Barrow Theatre | 5 | 124 |
| Boro of Cochranon | 1 | 40 |
| City of Oil City | 1 | 30 |
| Clarion Co. Humane Society | 1 | 20 |
| Community Services of Ven. County | 2 | 70 |
| Cochranon Community Church | 1 | 80 |
| CUBS Hall | 1 | 80 |
| Drake Well | 3 | 140 |
| Eagles Club | 1 | 30 |
| Emlenton Borough | 2 | 95 |
| Erie Street Church of God | 1 | 40 |
| Boro of Harrisville | 2 | 60 |
| Franklin Public Library | 1 | 35 |
| Free Methodist Church | 1 | 25 |
| Goodwill Industries | 10 | 331 |
| Boro of Clintonville | 2 | 55 |
| Oil City Housing Authority | 19 | 847 |
| Polk Center | 2 | 80 |
| Galaxy Federal Credit Union | 1 | 50 |
| Boro of Rouseville | 3 | 83 |
| Oil City Public Library | 2 | 100 |
| OCT Railroad | 1 | 60 |
| Oil Heritage Week | 1 | 8 |
| Life Ministries | 1 | 50 |
| Morning Haus | 2 | 144 |
| Meadville Food Pantry | 1 | 40 |
| PA State Game Commission | 1 | 50 |
| Salvation Army Corps (Frklin and Oil City) | 50 | 2990 |
| Second Chance | 1 | 114 |
| St. James House | 2 | 65 |
| Sugarcreek Station | 1 | 50 |
| The GAP | 1 | 30 |
| Titusville Airport | 1 | 40 |
| Two Mile Run | 3 | 128 |
| Utica Volunteer Fire Dept. | 1 | 80 |
| VARHA | 4 | 111 |
| Venango County Garage | 1 | 167 |
| Venango County Humane Society | 8 | 240 |
| Venango County Prison | 140 | 32,256.25 |
| Venango Regional Airport | 47 | 2,148 |
| Venango Training and Development | 1 | 40 |
| Victory Heights Little League | 1 | 80 |



2002 HA/EM

Clients: 170

| | |
|------------------------|------------|
| Enrolled in 2002 | 146 |
| Carried over from 2001 | 24 |
| TOTAL | 170 |

| Sentencing Authority: | | Transfer In From Another County: | |
|--------------------------|----|----------------------------------|------------|
| Judge White | 71 | Crawford | 5 |
| Judge Lobaugh | 67 | Mercer | 1 |
| Judge Breene | 7 | Warren | 1 |
| District Justice Boyer | 7 | Indiana | 1 |
| District Justice Martin | 5 | Erie | 1 |
| District Justice Fish | 2 | Lawrence | 1 |
| District Justice Gerwich | 1 | Total | 170 |

Transfer Out of County Referrals 16

| Sentence Length: | Clients |
|------------------|------------|
| < 30 | 33 |
| 30 - 60 | 60 |
| 61 - 90 | 35 |
| 91 – 180 | 33 |
| >181 | 9 |
| TOTAL | 170 |

Status:

| | |
|------------|--|
| 104 | County Prisoners (Administrative Transfer from Jail) |
| 26 | Parole Violation Cases |
| 7 | Intermediate Punishment (RIP) by a Judge |
| 16 | District Justice Cases |
| 17 | Bail/Pre-trial |
| 0 | State Prisoner |
| 170 | TOTAL |

Total number of days on House Arrest for offenders supervised in 2002:

11,909 x \$45/per diem rate of incarceration = \$535,905

Offender Demographic Data:

Sex: 140 Males; 30 Females
Race: 163 Caucasian; 7 Black

| | |
|---------|-----|
| Age: | |
| < 20 | 1 |
| 20 - 25 | 29 |
| 26 - 30 | 33 |
| 31 - 40 | 48 |
| 41 - 50 | 49 |
| > 50 | 10 |
| Total | 170 |

| | |
|-----------------|-----|
| Marital Status: | |
| Single | 77 |
| Married | 47 |
| Divorced | 20 |
| Separated | 26 |
| Unknown | 0 |
| Total | 170 |

Employment Status: 118 Employed; 52 Unemployed

| | |
|-----------------------------------|----|
| Administrative Actions: | |
| Verbal Warnings | 37 |
| Written Warnings | 4 |
| Disciplinary Review Board Hearing | 9 |
| 48 Hours Detainers | 15 |
| Administrative Conferences | 10 |
| Absconders | 0 |

Positive Drug Test: 27

Positive Alcohol Test: 2

| | | | |
|------------------------------|----|---------------|-----|
| House Arrest Location | | | |
| Franklin | 45 | Harrisville | 1 |
| Oil City | 72 | Clintonville | 1 |
| Seneca | 5 | Townville | 1 |
| Emlenton | 1 | Rocky Grove | 1 |
| Rouseville | 3 | Pleasantville | 2 |
| Polk | 2 | | |
| Out of County | 16 | Total | 170 |
| Cooperstown | 1 | | |
| Stoneboro | 1 | | |
| Guys Mills | 2 | | |
| Utica | 4 | | |
| Titusville | 5 | | |
| Kennerdell | 4 | | |
| Reno | 3 | | |

Under Physicians care: 28

Program clients participated in:

| | |
|-----------------------|-----|
| Work Release | 118 |
| Community Service | 3 |
| Intensive Outpatient | 58 |
| W/R & C/S Combination | 3 |
| No Participation | 10 |

Out of County Supervision:

| | <u>Transferred to</u> | <u>Received from</u> |
|-----------|-----------------------|----------------------|
| Erie | 1 | 1 |
| Crawford | 4 | 5 |
| Mercer | 2 | 1 |
| Warren | 3 | 1 |
| Clarion | 2 | 0 |
| Lawrence | 0 | 1 |
| Forest | 2 | 0 |
| Elk | 1 | 0 |
| Indiana | 0 | 1 |
| Armstrong | 1 | 0 |

Revocations:

| <u>Reason for Revocation:</u> | <u>Total # of Days on House Arrest</u> | |
|-------------------------------|--|-----|
| Total Offenders revoked | 11 | 600 |
| Technical Violations | 11 | |
| Criminal Violations | 0 | |
| Voluntary returns | 0 | |

Equipment:

| | |
|----|--------------------|
| 99 | BI9000 |
| 69 | BI9000 Visitel BAT |
| 2 | GPS |

Type of Offenses:

| | |
|----|---|
| 50 | DUI (second offense) |
| 7 | Simple Assault |
| 1 | DUI (first offense) |
| 8 | DUI (third offense) |
| 1 | Theft by Unlawful Taking |
| 26 | Parole violations |
| 16 | Driving Under Suspension, DUI related |
| 1 | False Reports to Law Enforcement |
| 1 | Fleeing/Attempting to Elude |
| 2 | Criminal Attempt |
| 1 | Corruption of Minors |
| 16 | Bail |
| 3 | DUI (fourth offense) |
| 2 | DUI (fifth offense) |
| 3 | Use/Possession of Drug Paraphernalia |
| 1 | Possession and Delivery |
| 1 | Criminal Mischief |
| 1 | Furnishing Alcohol to Minors |
| 1 | Driving Under Controlled Substance |
| 1 | Theft by Failure to Make Required Disp of Funds |
| 1 | Resisting Arrest |
| 2 | Theft by Unlawful Taking |
| 1 | Make repairs/sell offensive weapons |
| 2 | Forgery |
| 1 | Harassment |
| 1 | Public Drunk |
| 1 | Aggravated Assault |
| 1 | Terroristic Threats |
| 2 | Burglary F2 |
| 1 | Defiant Trespassing |
| 1 | Criminal Contempt/Prowling |
| 1 | Carrying Firearm without a License |
| 1 | Possession of Marijuana |
| 2 | Bad Checks |
| 2 | Criminal Conspiracy |
| 1 | Attempt of Controlled Substance by Fraud |
| 1 | Recklessly Endangering Another Person |
| 1 | Felony |
| 1 | Burglary |
| 2 | Theft by Deception |
| 1 | Unauthorized use of Motor Vehicle |
| | Total 170 |

| | |
|--------------------------|----|
| Alcohol Related Offenses | 81 |
| Drug Related Offenses | 16 |

HA/EM 2003

Clients: 171

| | |
|------------------------|-----|
| Enrolled in 2003 | 144 |
| Carried over from 2002 | 27 |
| TOTAL | 171 |

| Sentencing Authority: | | Transfer In From Another County: | |
|--------------------------|----|----------------------------------|-----|
| Judge White | 77 | Crawford | 3 |
| Judge Lobaugh | 60 | Mercer | 5 |
| Judge Breene | 4 | Warren | 2 |
| District Justice Boyer | 6 | Jefferson | 1 |
| District Justice Martin | 8 | Erie | 2 |
| District Justice Fish | 0 | Allegheny | 1 |
| District Justice Gerwich | 1 | Westmoreland | 1 |
| | | Total | 171 |

Transfer Out of County Referrals 12

| Sentence Length: | Clients |
|------------------|---------|
| < 30 | 51 |
| 30 - 60 | 48 |
| 61 - 90 | 32 |
| 91 – 180 | 24 |
| >181 | 16 |
| TOTAL | 171 |

Status:

| | |
|-----|--|
| 109 | County Prisoners (Administrative Transfer from Jail) |
| 22 | Parole Violation Cases |
| 9 | Intermediate Punishment (RIP) by a Judge |
| 15 | District Justice Cases |
| 16 | Bail/Pre-trial |
| 0 | State Prisoner |
| 171 | TOTAL |

Total number of days on House Arrest for offenders supervised in 2003:
 13,454 x \$45/per diem rate of incarceration = \$605,430

Offender Demographic Data:

Sex: 141 Males; 30 Females
Race: 162 Caucasian; 8 Black; 1 Hispanic

Age:

| | |
|---------|-----|
| < 20 | 2 |
| 20 - 25 | 28 |
| 26 - 30 | 35 |
| 31 - 40 | 43 |
| 41 - 50 | 52 |
| > 50 | 11 |
| Total | 171 |

Marital Status:

| | |
|-----------|-----|
| Single | 94 |
| Married | 31 |
| Divorced | 25 |
| Separated | 21 |
| Total | 171 |

Employment Status: 116 Employed; 55 Unemployed

Administrative Actions:

| | |
|-----------------------------------|----|
| Verbal Warnings | 48 |
| Written Warnings | 1 |
| Disciplinary Review Board Hearing | 8 |
| 48 Hours Detainers | 29 |
| Administrative Conferences | 1 |
| Absconders | 1 |

Positive Drug Test: 16
Positive Alcohol Test: 3

House Arrest Location

| | | | |
|---------------|----|---------------|-----|
| Franklin | 55 | Harrisville | 3 |
| Oil City | 60 | Clintonville | 3 |
| Seneca | 11 | Townville | 1 |
| Emlenton | 7 | Cranberry | 3 |
| Rouseville | 2 | Pleasantville | 1 |
| Polk | 11 | Venus | 1 |
| Out of County | 3 | Total | 171 |
| Cooperstown | 1 | | |
| Stoneboro | 1 | | |
| Titusville | 5 | | |
| Kennerdell | 1 | | |
| Reno | 2 | | |

Program clients participated in:

| | |
|-----------------------|-----|
| Work Release | 116 |
| Community Service | 4 |
| W/R & C/S Combination | 2 |
| No Participation | 9 |

Out of County Supervision:

| | <u>Transferred to</u> | <u>Received from</u> |
|--------------|-----------------------|----------------------|
| Erie | 0 | 2 |
| Crawford | 2 | 3 |
| Mercer | 3 | 5 |
| Warren | 1 | 2 |
| Allegheny | 1 | 1 |
| Lawrence | 0 | 1 |
| Clarion | 3 | 0 |
| Elk | 1 | 0 |
| Butler | 1 | 0 |
| Westmoreland | 0 | 1 |

Revocations:

| <u>Reason for Revocation:</u> | <u>Total # of Days on House Arrest</u> | |
|-------------------------------|--|-----|
| Total Offenders revoked | 13 | 600 |
| Technical Violations | 13 | |
| Criminal Violations | 0 | |
| Voluntary returns | 0 | |

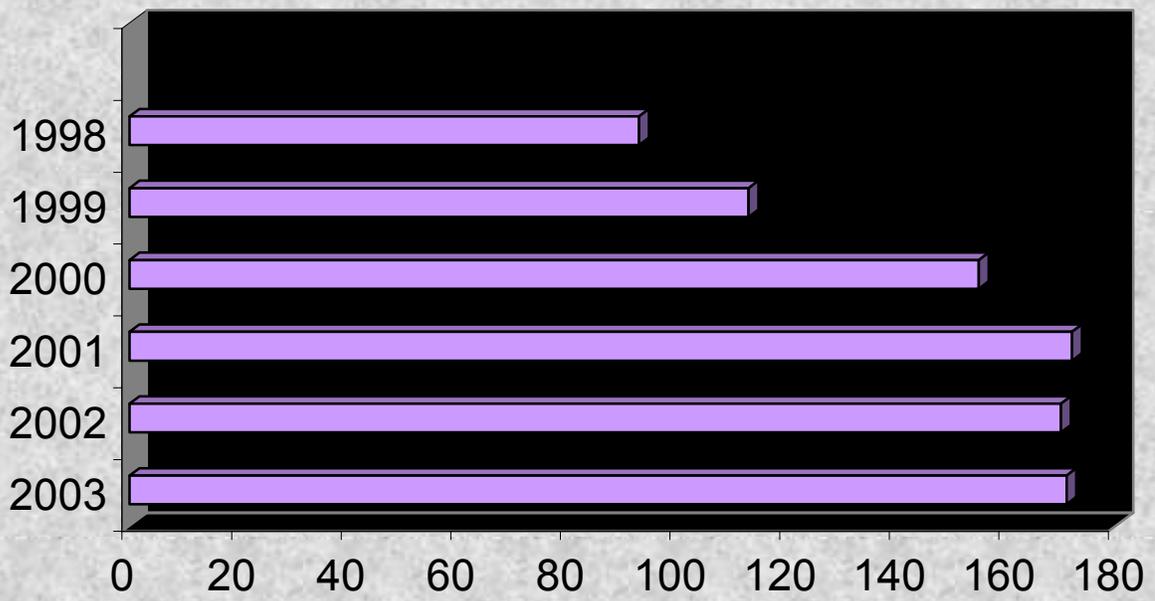
Type of Offenses:

| | |
|----|----------|
| 72 | DUI |
| 17 | DDS |
| 7 | Drugs |
| 22 | Parole |
| 16 | Bail |
| 13 | Other |
| 5 | Property |
| 19 | Person |

Equipment:

| | |
|---|------------------|
| | 3 GPS |
| 3 | GPS |
| | 168 BI Homeguard |

1998 - 2003 Total Supervised on House Arrest



2002 IP

Number of Referrals: 57
Carryovers from 2001: 25

Supervision Required: 82

Referrals by Month:

| | |
|-----------|----|
| January | 7 |
| February | 4 |
| March | 12 |
| April | 0 |
| May | 4 |
| June | 6 |
| July | 5 |
| August | 6 |
| September | 6 |
| October | 4 |
| November | 3 |
| December | 0 |

Type of Sentence:

| | 2002 | 2001 |
|------------------|------|------|
| IP (Restorative) | 51 | 52 |
| IP (RIP-RS) | 3 | 3 |
| Probation | 3 | 1 |
| TOTALS | 57 | 56 |

Sentencing Authority:

| | |
|----|-------------------------|
| 16 | Judge White |
| 2 | Judge Lobaugh |
| 23 | District Justice Boyer |
| 3 | District Justice Martin |
| 6 | Judge Breene |
| 1 | Judge Millin |
| 6 | Out of County Transfer |
| 57 | TOTAL |

Length of Supervision:

| | 2002 | 2001 |
|--------------|-----------|-----------|
| 3 Months | 15 | 12 |
| 6 Months | 31 | 30 |
| 9 Months | 1 | 3 |
| 1 Year | 3 | 8 |
| 18 Months | 1 | 0 |
| 2 Year | 6 | 3 |
| TOTAL | 57 | 56 |

Level of Supervision:

| | 2002 | 2001 |
|----------------------|-----------|-----------|
| #1 (Max) Monthly | 40 | 31 |
| #2 (Med) 1 per 3 mos | 17 | 25 |
| TOTAL | 57 | 56 |

Treatment:

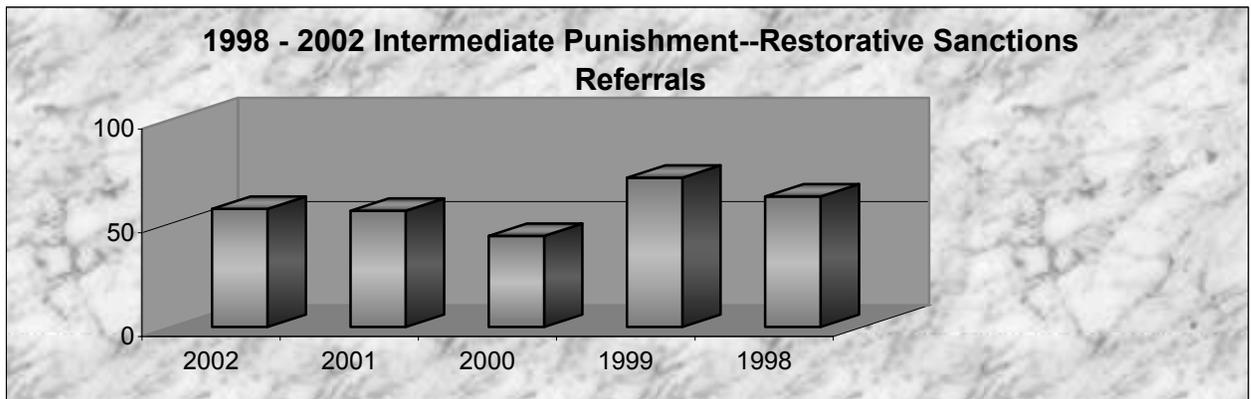
| | 2002 | 2001 |
|-----------------------|------|------|
| Inpatient Counseling | 3 | 4 |
| Outpatient Counseling | 30 | 16 |

Clients Required to Complete C/S:

| 2002 | 2001 |
|------|------|
| 16 | 10 |

Clients Returned to Court: 12

Sex: 41 Males; 16 Females



2003 IP

Number of Referrals: 37

Carryovers from 2002: 21

Supervision Required: 58

Referrals by Month:

| | |
|-----------|---|
| January | 2 |
| February | 1 |
| March | 3 |
| April | 4 |
| May | 5 |
| June | 4 |
| July | 3 |
| August | 0 |
| September | 7 |
| October | 2 |
| November | 4 |
| December | 2 |

Type of Sentence:

| | 2003 | 2002 |
|------------------|------|------|
| IP (Restorative) | 30 | 51 |
| IP (RIP-RS) | 5 | 3 |
| Probation | 2 | 1 |
| TOTALS | 37 | 57 |

Sentencing Authority:

| | |
|----|-------------------------|
| 12 | Judge White |
| 4 | Judge Lobaugh |
| 17 | District Justice Boyer |
| 0 | District Justice Martin |
| 1 | Judge Breene |
| 1 | Judge Millin |
| 2 | Out of County Transfer |
| 37 | TOTAL |

| Length of Supervision: | | |
|------------------------|-----------|-----------|
| | 2003 | 2002 |
| 3 Months | 13 | 15 |
| 6 Months | 20 | 31 |
| 9 Months | 1 | 1 |
| 1 Year | 2 | 3 |
| 18 Months | 0 | 1 |
| 2 Year | 1 | 6 |
| TOTAL | 37 | 57 |

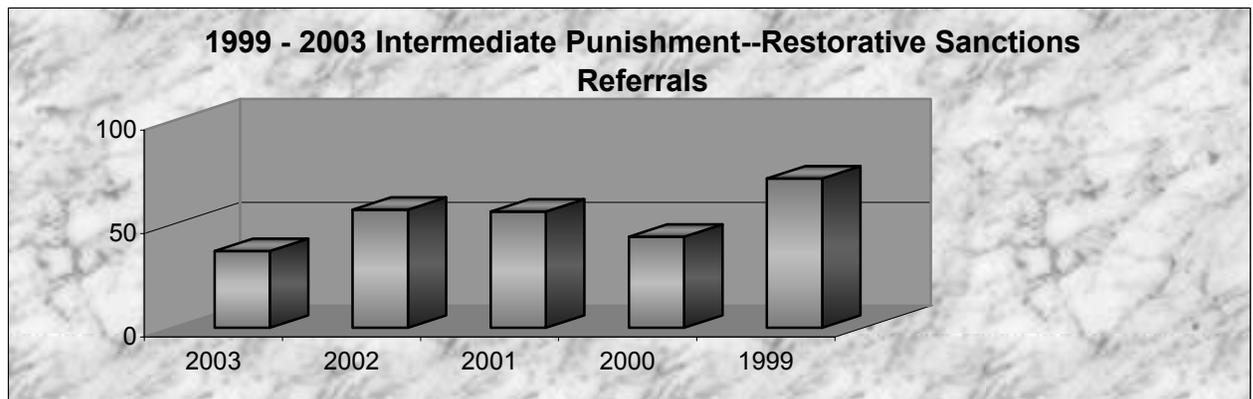
| Level of Supervision: | | |
|-----------------------|-----------|-----------|
| | 2003 | 2002 |
| #1 (Max) Monthly | 37 | 40 |
| #2 (Med) 1 per 3 mos | 0 | 17 |
| TOTAL | 37 | 57 |

| Treatment: | | |
|-----------------------|------|------|
| | 2003 | 2002 |
| Inpatient Counseling | 4 | 3 |
| Outpatient Counseling | 17 | 30 |

| Clients Required to Complete C/S: | |
|-----------------------------------|------|
| 2003 | 2002 |
| 17 | 16 |

Clients Returned to Court: 4

Sex: 27 Males; 10 Females



COLLECTIONS

2002 FIGURES

| Cases not on Payment Plan: | | Cases on Payment Plan: | |
|----------------------------|-------|------------------------|-------|
| January | 1,771 | January | 1,551 |
| February | | February | |
| March | 1,844 | March | 1,696 |
| April | 1,826 | April | 1,630 |
| May | 1,827 | May | 1,629 |
| June | 1,826 | June | 1,658 |
| July | 1,825 | July | 1,613 |
| August | 1,899 | August | 1,598 |
| September | 1,935 | September | 1,598 |
| October | 1,961 | October | 1,607 |
| November | 1,876 | November | 1,604 |
| December | 1,825 | December | 1,661 |

| Payment Plan: | | | |
|---------------|--------------|-----------------|--------------|
| | <i>Adult</i> | <i>Juvenile</i> | <i>Total</i> |
| January | 56 | 1 | 57 |
| February | 0 | 0 | 0 |
| March | 27 | 0 | 27 |
| April | 46 | 2 | 48 |
| May | 15 | 1 | 16 |
| June | 41 | 1 | 42 |
| July | 42 | 3 | 45 |
| August | 26 | 0 | 26 |
| September | 30 | 2 | 32 |
| October | 51 | 1 | 52 |
| November | 29 | 0 | 29 |
| December | 30 | 1 | 31 |
| TOTAL | 393 | 12 | 405 |

| Fees Collected: | | | |
|-----------------|-------------------|-----------|--------------|
| | <i>Cash Bonds</i> | | <i>Total</i> |
| January | 76,459.38 | 5,200.00 | 81,659.38 |
| February | 81,944.06 | 8,700.00 | 90,644.06 |
| March | 65,499.66 | 7,500.00 | 72,999.66 |
| April | 90,752.15 | 17,250.00 | 108,002.15 |
| May | 65,744.75 | 2,300.00 | 68,044.75 |
| June | 64,372.28 | 10,750.00 | 75,122.28 |
| July | 82,625.42 | 5,650.00 | 88,275.42 |
| August | 67,309.83 | 2,500.00 | 69,809.83 |
| September | 67,948.43 | 5,350.00 | 73,298.43 |
| October | 76,370.44 | 7,050.00 | 83,420.44 |
| November | 53,564.64 | 3,750.00 | 57,314.64 |
| December | 56,260.62 | 1,500.00 | 57,760.62 |
| TOTAL | 848,851.66 | 77,500.00 | 926,351.66 |

Initial Letters:

| | |
|-----------|-----|
| January | 52 |
| February | 51 |
| March | 39 |
| April | 48 |
| May | 17 |
| June | 47 |
| July | 51 |
| August | 40 |
| September | 50 |
| October | 63 |
| November | 37 |
| December | 70 |
| TOTAL | 565 |

Delinquency Letters:

| | 31 Day | 61 Day | 91 Day | Total all Letters |
|-----------|--------|--------|--------|-------------------|
| January | 176 | 95 | 40 | 363 |
| February | 168 | 82 | 40 | 341 |
| March | 136 | 110 | 97 | 382 |
| April | 159 | 71 | 59 | 337 |
| May | 178 | 103 | 87 | 385 |
| June | 217 | 115 | 85 | 464 |
| July | 168 | 130 | 54 | 403 |
| August | 0 | 0 | 0 | 40 |
| September | 190 | 86 | 51 | 377 |
| October | 173 | 116 | 46 | 398 |
| November | 162 | 128 | 46 | 373 |
| December | 171 | 102 | 61 | 404 |
| TOTAL | 1,898 | 1,138 | 666 | 4,267 |

Scheduled for Compliance Court:

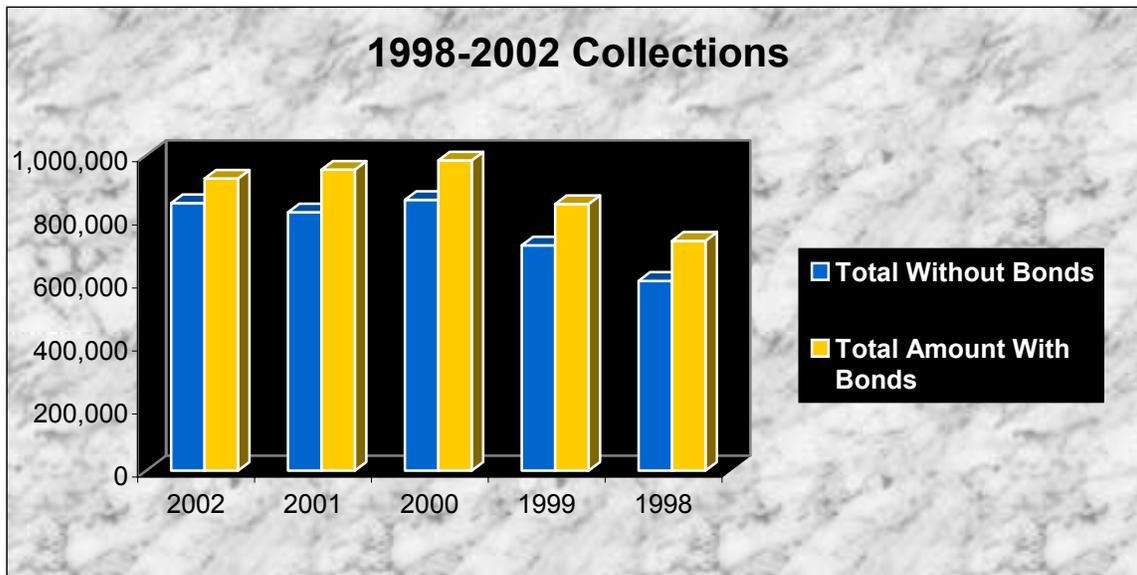
| | |
|-----------|-----|
| January | 57 |
| February | 56 |
| March | 57 |
| April | 0 |
| May | 116 |
| June | 85 |
| July | 61 |
| August | 54 |
| September | 32 |
| October | 46 |
| November | 83 |
| December | 94 |
| TOTAL | 741 |

Cases Paid-Off and Amount:

| | | |
|-----------|----|-------------|
| January | 83 | \$80,562.20 |
| February | 92 | \$70,535.11 |
| March | 67 | \$66,538.94 |
| April | 83 | \$84,114.65 |
| May | 70 | \$45,884.24 |
| June | 58 | \$50,272.07 |
| July | 90 | \$71,397.42 |
| August | 79 | \$54,513.22 |
| September | 62 | \$39,202.94 |
| October | 74 | \$62,503.62 |
| November | 57 | \$42,221.46 |
| December | 53 | \$34,099.16 |

Bench Warrant Hearings:

| | |
|--------------|-----------|
| January | 8 |
| February | 4 |
| March | 8 |
| April | 5 |
| May | 4 |
| June | 15 |
| July | 18 |
| August | 5 |
| September | 8 |
| October | 4 |
| November | 1 |
| December | 9 |
| Total | 89 |



2003 FIGURES

Cases not on Payment Plan:

| | |
|-----------|-------|
| January | 1,905 |
| February | 1,928 |
| March | 1,945 |
| April | 1,987 |
| May | 1,955 |
| June | 1,998 |
| July | 2,030 |
| August | 1,950 |
| September | 1,905 |
| October | 1,957 |
| November | 1,945 |
| December | 2,003 |

Cases on Payment Plan:

| | |
|-----------|-------|
| January | 1,639 |
| February | 1,643 |
| March | 1,622 |
| April | 1,610 |
| May | 1,659 |
| June | 1,691 |
| July | 1,665 |
| August | 1,751 |
| September | 1,796 |
| October | 1,794 |
| November | 1,822 |
| December | 1,820 |

Payment Plan:

| | <i>Adult</i> | <i>Juvenile</i> | Total |
|--------------|--------------|-----------------|------------|
| January | 32 | 1 | 33 |
| February | 28 | 0 | 28 |
| March | 25 | 1 | 26 |
| April | 39 | 2 | 41 |
| May | 39 | 1 | 40 |
| June | 44 | 1 | 45 |
| July | 39 | 0 | 39 |
| August | 59 | 0 | 59 |
| September | 50 | 3 | 53 |
| October | 35 | 5 | 40 |
| November | 45 | 0 | 45 |
| December | 31 | 2 | 33 |
| TOTAL | 466 | 16 | 482 |

Fees Collected:

| | <i>Cash Bonds</i> | | Total |
|--------------|-------------------|-------------------|---------------------|
| January | 76,649.37 | 13,200.00 | 89,849.37 |
| February | 75,440.44 | 8,300.00 | 83,740.44 |
| March | 65,828.76 | 1,350.00 | 67,178.76 |
| April | 68,430.67 | 13,300.00 | 81,730.67 |
| May | 72,656.83 | 13,000.00 | 85,656.83 |
| June | 73,084.64 | 7,090.00 | 80,174.64 |
| July | 77,504.57 | 5,554.00 | 83,058.57 |
| August | 68,481.82 | 4,751.00 | 73,232.82 |
| September | 91,093.47 | 20,500.00 | 111,593.47 |
| October | 76,565.66 | 6,705.00 | 83,270.66 |
| November | 67,789.60 | 4,020.00 | 71,809.60 |
| December | 93,320.86 | 15,600.00 | 108,920.86 |
| TOTAL | 906,846.69 | 113,370.00 | 1,020,216.69 |

Initial Letters:

| | |
|-----------|-----|
| January | 57 |
| February | 63 |
| March | 50 |
| April | 61 |
| May | 105 |
| June | 101 |
| July | 55 |
| August | 133 |
| September | 131 |
| October | 70 |
| November | 66 |
| December | 55 |
| TOTAL | 947 |

Delinquency Letters:

| | 31 Day | 61 Day | 91 Day | Total all Letters |
|-----------|--------|--------|--------|-------------------|
| January | 155 | 107 | 47 | 309 |
| February | 166 | 127 | 99 | 392 |
| March | 136 | 110 | 97 | 319 |
| April | 159 | 71 | 59 | 330 |
| May | 178 | 103 | 87 | 375 |
| June | 217 | 115 | 85 | 366 |
| July | 168 | 130 | 54 | 385 |
| August | 0 | 0 | 0 | 396 |
| September | 190 | 86 | 51 | 391 |
| October | 173 | 116 | 46 | 422 |
| November | 162 | 128 | 46 | 467 |
| December | 171 | 102 | 61 | 487 |
| TOTAL | 1,898 | 1,138 | 666 | 4,639 |

Scheduled for Compliance Court:

| | |
|-----------|------|
| January | 94 |
| February | 164 |
| March | 96 |
| April | 103 |
| May | 120 |
| June | 116 |
| July | 141 |
| August | 135 |
| September | 105 |
| October | 128 |
| November | 192 |
| December | 151 |
| TOTAL | 1545 |

Cases Paid-Off and Amount:

| | | |
|-----------|-----|-------------|
| January | 67 | \$58,141.01 |
| February | 737 | \$63,071.19 |
| March | 62 | \$57,160.56 |
| April | 73 | \$74,204.15 |
| May | 71 | \$50,903.49 |
| June | 73 | \$52,163.33 |
| July | 76 | \$59,591.69 |
| August | 66 | \$58,360.38 |
| September | 82 | \$69,701.65 |
| October | 96 | \$85,925.46 |
| November | 50 | \$48,831.74 |
| December | 69 | \$63,816.58 |

Bench Warrant Hearings:

| | |
|--------------|------------|
| January | 10 |
| February | 4 |
| March | 16 |
| April | 15 |
| May | 10 |
| June | 3 |
| July | 13 |
| August | 12 |
| September | 7 |
| October | 16 |
| November | 8 |
| December | 23 |
| Total | 137 |

BAD CHECK OFFENDERS PROGRAM

2002 Number of Referrals: 38

2003 Number of Referrals: 56

2002

Gender: 11 Males (29%); 27 Females (71%)

2003

Gender: 21 Males (38%); 35 Females (62%)

2002/2003

Referral Sources:

| | | |
|--------------------------|---------|-----------|
| District Justice Martin | 5 / 8 | 3% / 14% |
| Judge White | 12 / 15 | 32% / 27% |
| District Justice Fish | 3 / 9 | 8% / 16% |
| District Justive Boyer | 8 / 7 | 21% / 13% |
| Judge Lobaugh | 10 / 14 | 26% / 25% |
| District Justice Gerwick | 0 / 1 | 0% / 2% |
| Judge Breene | 0 / 2 | 0% / 3% |

Number Completed: 17 / 38

Number Returned: 0 / 18

Number Ordered to BCP, but Excused due to Previous Completion: 0 / 2

Number Excused due to ARD/PBPP/IP Revoked: 2 / 4

2002 Fees Collected: \$950.00

2003 Fees Collected: \$975.00

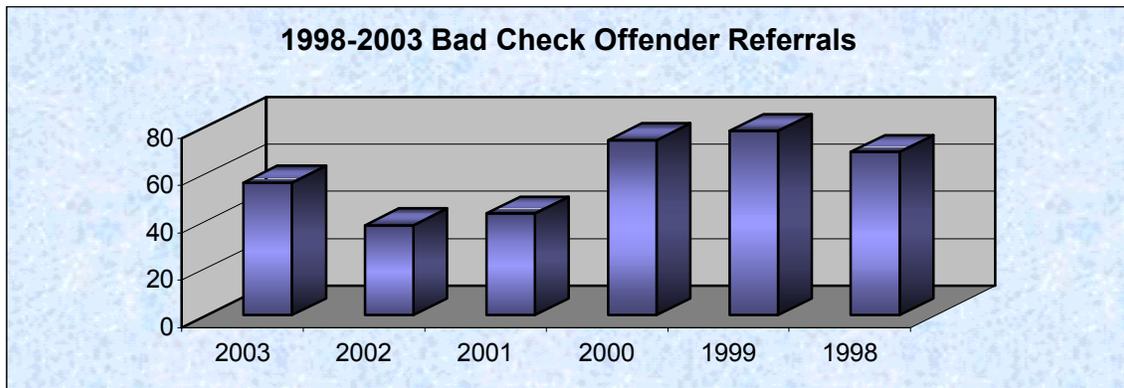
2002 / 2003 Status:

| | | |
|------------------------|---------|-----------|
| Bad Check Program only | 27 / 19 | 71% / 34% |
| PBPP | 5 / 24 | 13% / 43% |
| ARD Probation | 2 / 13 | 05% / 23% |
| IP (RS) | 4 / 0 | 11% / 0% |

Offenses:

| | | |
|------------------------------|---------|-----|
| Bad Checks | 37 / 44 | 97% |
| Theft by Deception | 0 / 6 | 0% |
| Firearms Carried w/o License | 0 / 1 | 0% |
| Access Device Fraud | 0 / 1 | 03% |
| Retail Theft | 0 / 1 | 0% |
| Welfare Fraud | 0 / 1 | |

Days of Incarceration Saved by Completion of BCP: 0\$0 = \$0



ADULT DRUG SCREENS

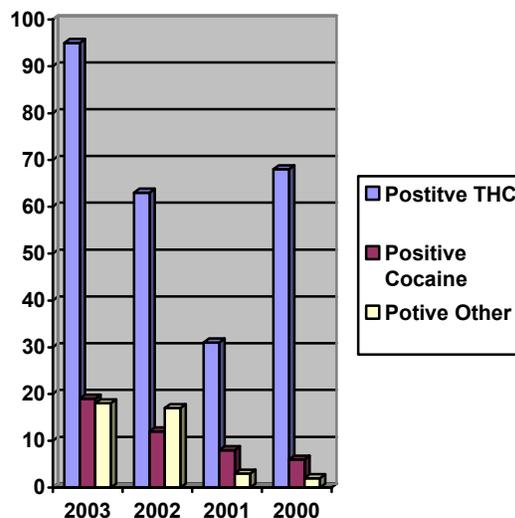
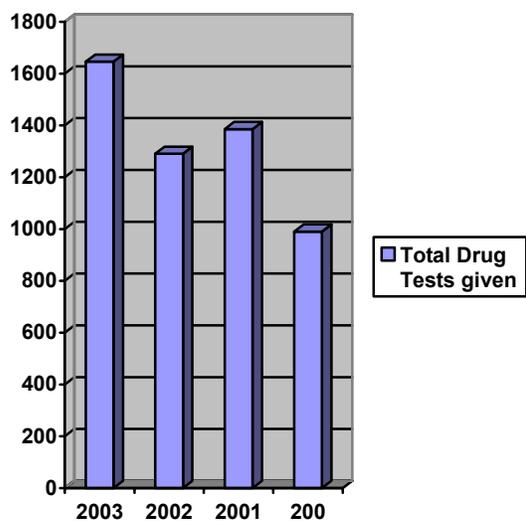
| | 2002 | 2003 |
|-----------------------|------|------|
| Males Positive | 51 | 77 |
| Females Positive | 23 | 29 |
| <hr/> | | |
| Positive/Marijuana | 48 | 72 |
| Positive/Cocaine | 9 | 16 |
| Positive/PCP | 5 | 6 |
| Positive/ Morphine | 10 | 2 |
| Positive/Amphetamines | 1 | 2 |
| Positive/Alcohol | 1 | 5 |
| Positive/Oxycontin | 0 | 1 |
| Positive/Opiates | 0 | 2 |

JUVENILE DRUG SCREENS

| | 2002 | 2003 |
|---------------------|------|------|
| Positive /Marijuana | 15 | 23 |
| Positive/Cocaine | 3 | 3 |

Total Number of Adult and Juvenile Drug Screens Given in 2002 – 1290

Total Number of Adult and Juvenile Drug Screens Given in 2003 -- 1646



Shoplifter's Alternative Program 2002

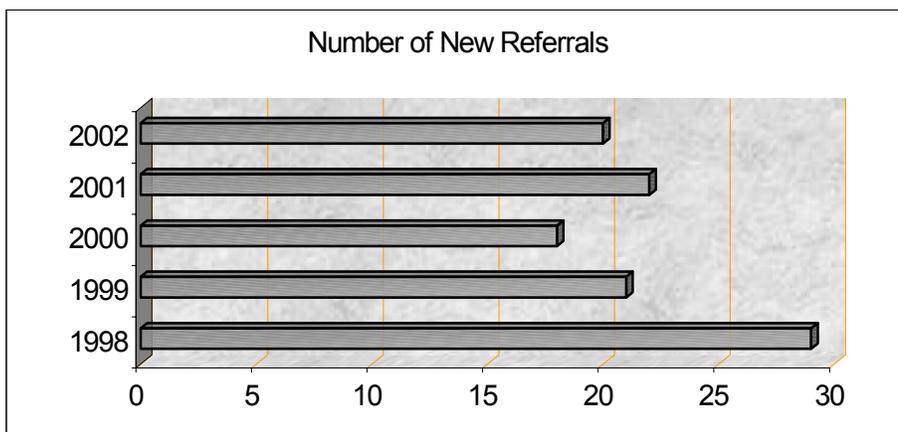
Total Number of Referrals:

20

The following figures are based on the 20 referrals:

Referrals by Month:

| | |
|----------------|---|
| January..... | 3 |
| February..... | 0 |
| March..... | 1 |
| April..... | 5 |
| May..... | 1 |
| June..... | 0 |
| July..... | 0 |
| August..... | 2 |
| September..... | 0 |
| October..... | 1 |
| November..... | 3 |
| December..... | 4 |



Referral by Source:

| | |
|-------------------------------|---|
| District Justice Boyer..... | 8 |
| Judge White..... | 6 |
| Judge Lobaugh..... | 3 |
| District Justice Fish..... | 2 |
| Judge Breene..... | 0 |
| District Justice Gerwick..... | 1 |
| District Justice Martin..... | 0 |

Offenses:

| | |
|----------------------|----|
| Retail Theft..... | 19 |
| Unlawful Taking..... | 1 |

Sex:

| | |
|--------------|----|
| Males..... | 12 |
| Females..... | 8 |

Race:

| | |
|----------------|----|
| Caucasian..... | 20 |
|----------------|----|

| | |
|------------------|----|
| Average Age..... | 34 |
| Employed..... | 7 |
| Unemployed..... | 9 |
| Unknown..... | 3 |
| Retired..... | 1 |

Grade completed:

| | |
|----------------------------|---|
| 9 th Grade..... | 1 |
| 10th Grade..... | 2 |
| 11th Grade..... | 1 |
| 12th Grade..... | 9 |
| GED..... | 2 |
| College..... | 2 |
| Unknown..... | 3 |

| | |
|--------------------------|---|
| First Theft Offense..... | 9 |
| Prior Theft Offense..... | 7 |
| Third Offense..... | 1 |
| Unknown..... | 3 |

Victim:

| | |
|-------------------------------------|----|
| Retail Store..... | 7 |
| Grocery..... | 12 |
| Unknown..... | 1 |
| Successfully Completed Program..... | 11 |
| Failed to Comply..... | 6 |
| Client appealing..... | 1 |
| Program Pending..... | 1 |
| Needs Exceed Program..... | 1 |

The following figures are based on the 11 successfully completing the program:

Grades:

| | |
|--------|----|
| A..... | 10 |
| B..... | 1 |

Potential for Repeat Offense:

| | |
|---------------|---|
| Low | 8 |
| Moderate..... | 3 |
| High | 0 |

Youth Educational Shoplifter's Program

Total Number of Referrals: 26

The following figures are based on the 26 referrals:

Referrals by Month:

| | |
|-----------------|---|
| January | 1 |
| February | 1 |
| March..... | 3 |
| April..... | 1 |
| May | 1 |
| June..... | 0 |
| July | 2 |
| August..... | 0 |
| September | 2 |
| October | 2 |
| November | 9 |
| December | 4 |

Referral by Source:

| | |
|--------------------------------|----|
| District Justice Martin | 21 |
| Judge White..... | 1 |
| Judge Breene | 0 |
| Judge Lobaugh..... | 0 |
| District Justice Fish..... | 4 |
| District Justice Boyer | 0 |
| District Justice Gerwick | 0 |
| Oil City Police | 0 |

Offenses:

| | |
|--------------------------------|----|
| Retail Theft | 26 |
| Theft by Unlawful Taking | 0 |
| Theft by Deception | 0 |

Sex:

| | |
|---------------|----|
| Males | 10 |
| Females | 16 |

Race:

| | |
|----------------|----|
| Caucasian..... | 26 |
|----------------|----|

| | |
|-------------------|----|
| Average Age | 14 |
|-------------------|----|

Grade completed:

| | |
|-----------------------------|---|
| 5 th Grade..... | 1 |
| 6 th Grade..... | 2 |
| 7 th Grade..... | 5 |
| 8 th Grade..... | 7 |
| 9 th Grade..... | 8 |
| 10 th Grade..... | 3 |

| | |
|---------------------------|----|
| First Theft Offense..... | 21 |
| Prior Theft Offense | 4 |
| Unknown..... | 1 |

Victim:

| | |
|-------------------------|----|
| Retail Store..... | 6 |
| Grocery..... | 3 |
| Convenience Store | 15 |
| Unknown..... | 2 |

| | |
|--------------------------------------|----|
| Successfully Completed Program | 18 |
| Failed to complete | 6 |
| Program Pending..... | 2 |

The following figures are based on the 21 successfully completing the program:

Grades:

| | |
|---------|----|
| A | 16 |
| B | 5 |

Potential for Repeat Offense:

| | |
|---------------|----|
| Low | 13 |
| Moderate..... | 8 |
| High..... | 0 |

Shoplifter's Alternative Program 2003

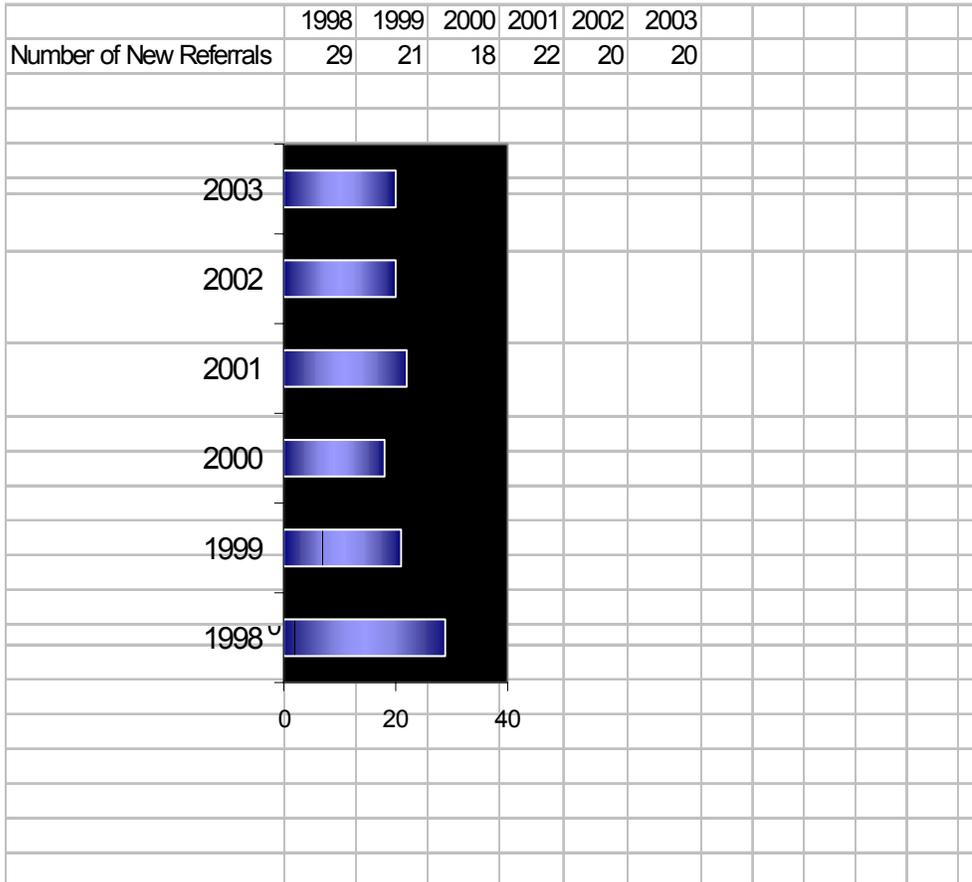
Total Number of Referrals:

20

The following figures are based on the 20 referrals:

Referrals by Month:

| | |
|----------------|---|
| January..... | 0 |
| February..... | 0 |
| March..... | 0 |
| April..... | 3 |
| May..... | 1 |
| June..... | 3 |
| July..... | 4 |
| August..... | 4 |
| September..... | 0 |
| October..... | 1 |
| November..... | 1 |
| December..... | 3 |



Referral by Source:

| | |
|-------------------------------|---|
| District Justice Boyer..... | 3 |
| Judge White..... | 0 |
| Judge Lobaugh..... | 8 |
| District Justice Fish..... | 1 |
| Judge Breene..... | 0 |
| District Justice Gerwick..... | 1 |
| District Justice Martin..... | 7 |

Offenses:

| | |
|----------------------|----|
| Retail Theft..... | 15 |
| Unlawful Taking..... | 5 |

Sex:

| | |
|--------------|----|
| Males..... | 9 |
| Females..... | 11 |

Race:

| | |
|----------------|----|
| Caucasian..... | 19 |
| Black..... | 1 |

| | |
|------------------|----|
| Average Age..... | 37 |
| Employed..... | 6 |
| Unemployed..... | 12 |
| Unknown..... | 2 |
| Retired..... | 0 |

Grade completed:

| | |
|----------------------------|---|
| 9 th Grade..... | 0 |
| 10th Grade..... | 5 |
| 11th Grade..... | 4 |
| 12th Grade..... | 6 |
| GED..... | 3 |
| College..... | 1 |
| Unknown..... | 1 |

| | |
|--------------------------|----|
| First Theft Offense..... | 14 |
| Prior Theft Offense..... | 6 |
| Third Offense..... | 0 |
| Unknown..... | 0 |

Victim:

| | |
|-------------------------------------|----|
| Retail Store..... | 12 |
| Grocery..... | 8 |
| Unknown..... | 0 |
| Successfully Completed Program..... | 13 |
| Failed to Comply..... | 4 |
| Client appealing..... | 0 |
| Program Pending..... | 2 |
| Needs Exceed Program..... | 1 |

The following figures are based on the 13 successfully completing the program:

Grades:

| | |
|---------|---|
| A | 7 |
| B | 6 |

Potential for Repeat Offense:

| | |
|---------------|---|
| Low | 8 |
| Moderate..... | 5 |
| High | 0 |

Youth Educational Shoplifter's Program

Total Number of Referrals: **18**

The following figures are based on the 18 referrals:

Referrals by Month:

| | |
|-----------------|---|
| January | 4 |
| February | 3 |
| March | 1 |
| April | 1 |
| May | 1 |
| June | 2 |
| July | 0 |
| August | 0 |
| September | 1 |
| October | 2 |
| November | 1 |
| December | 2 |

Referral by Source:

| | |
|--------------------------------|----|
| District Justice Martin | 10 |
| Judge White | 2 |
| Judge Lobaugh | 0 |
| District Justice Fish | 3 |
| District Justice Boyer | 3 |
| District Justice Gerwick | 0 |
| Oil City Police | 0 |

Offenses:

| | |
|--------------------------------|----|
| Retail Theft | 14 |
| Theft by Unlawful Taking | 3 |
| Curfew violation | 1 |

Sex:

| | |
|---------------|----|
| Males | 7 |
| Females | 11 |

Race:

| | |
|-------------------|----|
| Caucasian | 17 |
| Black | 1 |
| Average Age | 14 |

Grade completed:

| | |
|-----------------------------|---|
| 5 th Grade..... | 0 |
| 6 th Grade..... | 4 |
| 7 th Grade..... | 5 |
| 8 th Grade..... | 4 |
| 9 th Grade..... | 4 |
| 10 th Grade..... | 1 |

| | |
|--------------------------|----|
| First Theft Offense..... | 17 |
| Prior Theft Offense..... | 1 |
| Unknown..... | 0 |

Victim:

| | |
|-------------------------------------|----|
| Retail Store..... | 13 |
| Grocery..... | 3 |
| Convenience Store..... | 2 |
| Unknown..... | 0 |
| Successfully Completed Program..... | 14 |
| Failed to complete..... | 2 |
| Program Pending..... | 2 |

The following figures are based on the 18 successfully completing the program:

Grades:

| | |
|--------|----|
| A..... | 11 |
| B..... | 6 |
| C..... | 1 |

Potential for Repeat Offense:

| | |
|---------------|----|
| Low..... | 10 |
| Moderate..... | 7 |
| High..... | 1 |

ALCOHOL HIGHWAY SAFETY SCHOOL

2002 PARTICIPANTS

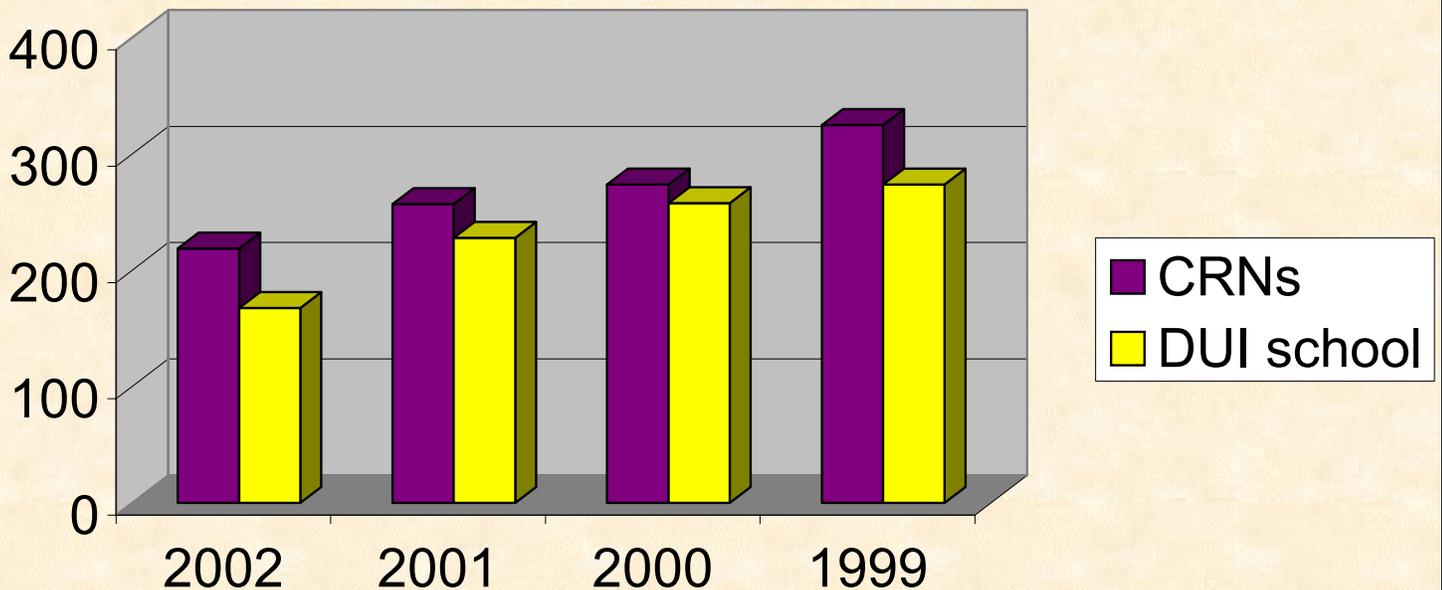
Number of CRNs Completed:

| | |
|--------------|------------|
| January | 27 |
| February | 16 |
| March | 19 |
| April | 17 |
| May | 13 |
| June | 18 |
| July | 21 |
| August | 14 |
| September | 22 |
| October | 21 |
| November | 10 |
| December | 21 |
| TOTAL | 219 |

Number of DUI Participants:

| | |
|--------------|------------|
| January | 18 |
| February | 14 |
| March | 19 |
| April | 10 |
| May | 11 |
| June | 0 |
| July | 24 |
| August | 19 |
| September | 16 |
| October | 12 |
| November | 12 |
| December | 13 |
| TOTAL | 168 |

1999-2002 Participants

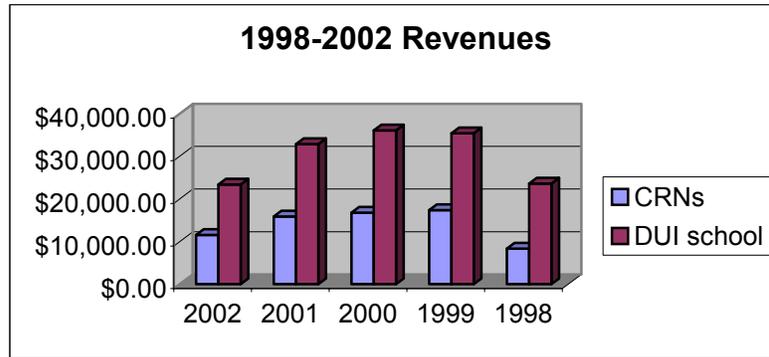


COLLECTIONS

Total CRN Collections \$11,588.06

Total DUI School Collections \$23,459.690

| | CRNs | DUI school |
|------|-------------|-------------|
| 2002 | \$11,588.06 | \$23,459.69 |
| 2001 | \$15,918.01 | \$32,857.25 |
| 2000 | \$16,815.40 | \$36,088.51 |
| 1999 | \$17,372.33 | \$35,422.50 |
| 1998 | \$8,373.00 | \$23,655.83 |



2003 PARTICIPANTS

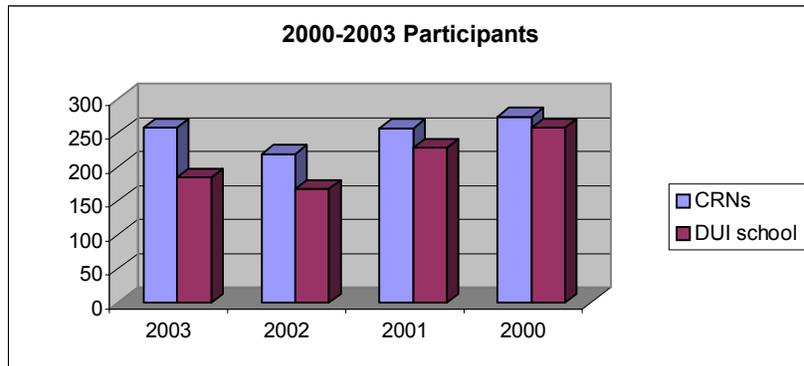
Number of CRNs Completed:

| | |
|--------------|------------|
| January | 15 |
| February | 19 |
| March | 34 |
| April | 24 |
| May | 19 |
| June | 20 |
| July | 10 |
| August | 23 |
| September | 18 |
| October | 25 |
| November | 30 |
| December | 21 |
| TOTAL | 258 |

Number of DUI Participants:

| | |
|--------------|------------|
| January | 13 |
| February | 0 |
| March | 13 |
| April | 20 |
| May | 20 |
| June | 20 |
| July | 28 |
| August | 12 |
| September | 19 |
| October | 18 |
| November | 21 |
| December | 0 |
| TOTAL | 184 |

| | CRNs | DUI school |
|------|------|------------|
| 2003 | 258 | 184 |
| 2002 | 219 | 168 |
| 2001 | 257 | 228 |
| 2000 | 274 | 258 |
| 1999 | 325 | 274 |
| 1998 | 346 | 325 |

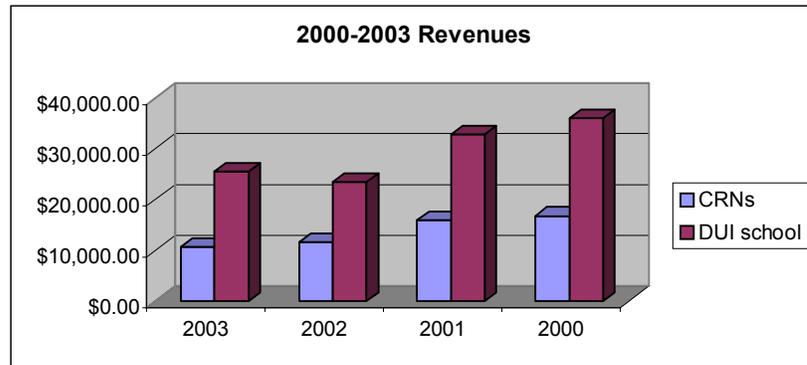


COLLECTIONS

Total CRN Collections \$10,765.72

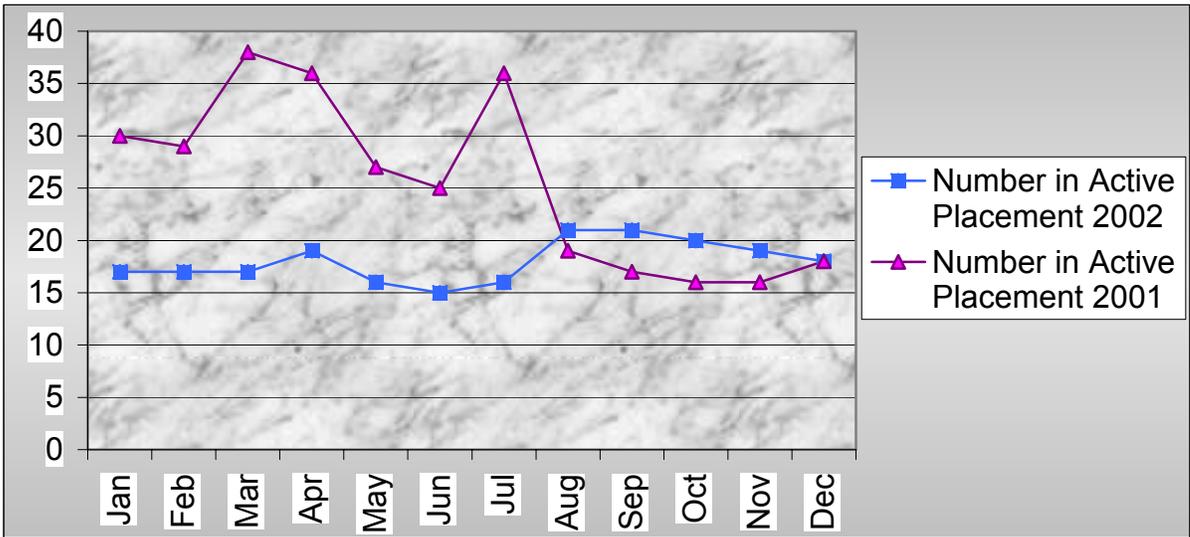
Total DUI School Collections \$25,475.15

| | CRNs | DUI school |
|------|-------------|-------------|
| 2003 | \$10,765.72 | \$25,475.15 |
| 2002 | \$11,588.06 | \$23,459.69 |
| 2001 | \$15,918.01 | \$32,857.25 |
| 2000 | \$16,815.40 | \$36,088.51 |
| 1999 | \$17,372.33 | \$35,422.50 |
| 1998 | \$8,373.00 | \$23,655.83 |



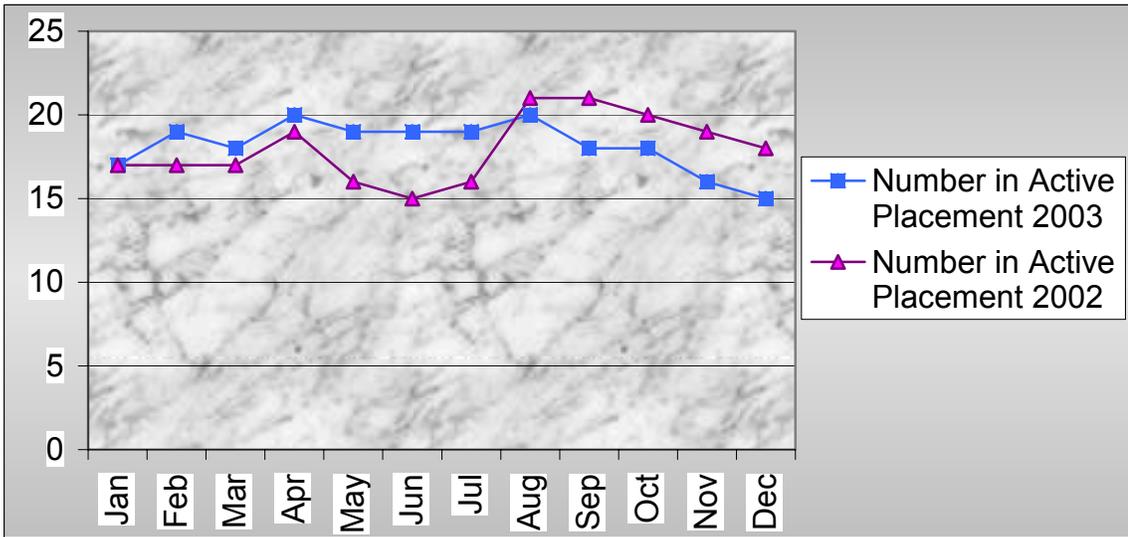
2002 Juvenile Supervision and Placement

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number Receiving Supervision | 112 | 110 | 102 | 103 | 110 | 111 | 110 | 122 | 128 | 133 | 134 | 134 |
| Number in Active Placement | 17 | 17 | 18 | 19 | 16 | 15 | 16 | 21 | 21 | 20 | 19 | 22 |
| Percentage in Active Placement | 15% | 15% | 18% | 18% | 15% | 14% | 15% | 17% | 16% | 15% | 14% | 16% |
| Number in Placement Sites | | | | | | | | | | | | |
| Andromedia House-RTF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Adelphoi | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abraxas | 3 | 4 | 4 | 4 | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| Concern Treatment Unit for Boys | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Camp Adams | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Diagnostic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foster Care | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 3 | 3 |
| Full Circle Group Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| George Junior Republic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Harborcreek | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| Hermitage House | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Keystone Adolescent Center | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Mars Home For Youth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 |
| New Morgan Academy – Secure | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Pathways Adolescent Center | 9 | 7 | 7 | 8 | 7 | 5 | 3 | 6 | 6 | 4 | 5 | 5 |
| Pathways Transitional Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perseus House | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 1 |
| RTF – Bradley Center | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| RTF-Glade Run | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Mountain Secure Treatment Unit | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| VisionQuest Boot & Hat Camp | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| VisionQuest National | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VisionQuest Residential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VisionQuest HomeQuest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youth Development Center-New Castle | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 1 |
| Youth Development Center-Allentown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |



2003 Juvenile Supervision and Placement

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number Receiving Supervision | 131 | 139 | 154 | 149 | 151 | 159 | 162 | 154 | 165 | 166 | 157 | 148 |
| Number in Active Placement | 17 | 19 | 19 | 20 | 19 | 19 | 19 | 20 | 18 | 18 | 17 | 15 |
| Percentage in Active Placement | 13% | 14% | 12% | 13% | 13% | 12% | 12% | 13% | 11% | 11% | 10% | 10% |
| Number in Placement Sites | | | | | | | | | | | | |
| Andromedia House-RTF | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| Adelphoi | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abraxas | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concern Treatment Unit for Boys | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camp Adams | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diagnostic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foster Care | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 1 | 1 | 0 | 0 | 0 |
| Full Circle Group Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| George Junior Republic | 0 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 2 | 1 | 1 | 0 |
| Harborcreek | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Hermitage House | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Keystone Adolescent Center | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 3 | 2 | 3 | 3 | 3 |
| Mars Home For Youth | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 2 | 2 | 2 | 2 |
| New Morgan Academy – Secure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pathways Adolescent Center | 5 | 6 | 5 | 6 | 6 | 6 | 6 | 8 | 8 | 9 | 7 | 7 |
| Pathways Transitional Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perseus House | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTF – Bradley Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| RTF-Glade Run | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Mountain Secure Treatment Unit | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| VisionQuest Boot & Hat Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VisionQuest National | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VisionQuest Residential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VisionQuest HomeQuest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youth Development Center-New Castle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youth Development Center-Allentown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**2002 Juvenile House Arrest
New Clients: 43**

| Referrals by Month | | Status of Probation Onto House Arrest | | Adjustment to House Arrest | |
|---------------------------|---------------|--|---------------|---------------------------------------|---------------|
| Month | Number | Status | Number | Rate | Number |
| January | 1 | Formal | 27 | Excellent | 9 |
| February | 3 | Intensive | 14 | Good | 12 |
| March | 1 | Consent Decree | 0 | Fair | 2 |
| April | 3 | Disposition | 1 | Poor | 6 |
| May | 2 | Out of Placement | 1 | | |
| June | 7 | | | | |
| July | 4 | | | | |
| August | 2 | | | | |
| September | 5 | | | | |
| October | 4 | | | | |
| November | 4 | | | | |
| December | 7 | | | | |

Average Age: 16

| Parent Status | Number |
|----------------------|---------------|
| Married | 2 |
| Divorced | 12 |
| Single Parent | 22 |
| Step Parent | 7 |

| Location | Clients | Days on House Arrest | Clients |
|-----------------|----------------|-----------------------------|----------------|
| Franklin | 5 | <30 | 0 |
| Oil City | 34 | 30 – 60 | 20 |
| Other | 4 | 61 – 90 | 17 |
| | | 91 – 130 | 6 |
| | | >130 | 0 |

| Programs Clients Participated in | |
|---|----|
| MST | 17 |
| Out Patient Therapy | 9 |
| Employment | 2 |
| GED | 2 |

Successful Completion: 24

| Reason for Revocation | | Monitoring Equipment | |
|------------------------------|---------------|-----------------------------|---------------|
| Reason | Number | Equipment | Number |
| Technical Violations | 4 | Tracking Unit | 43 |
| Criminal Violations | 2 | Breathalyzer Unit | 11 |
| Court Action | 1 | | |
| Absconding | 1 | | |

2003 Juvenile House Arrest

New Clients: 50

Carry Over: 9

**Status of Probation
Onto House Arrest**

**Adjustment to
House Arrest**

| Referrals by Month | | Status | | Adjustment to House Arrest | |
|---------------------------|---------------|------------------|---------------|-----------------------------------|---------------|
| Month | Number | Status | Number | Rate | Number |
| January | 2 | Formal | 37 | Excellent | 9 |
| February | 5 | Intensive | 10 | Good | 21 |
| March | 2 | Consent Decree | 2 | Fair | 5 |
| April | 3 | Disposition | 0 | Poor | 9 |
| May | 2 | Out of Placement | 1 | | |
| June | 3 | | | | |
| July | 6 | | | | |
| August | 5 | | | | |
| September | 5 | | | | |
| October | 11 | | | | |
| November | 3 | | | | |
| December | 3 | | | | |

Average Age: 16

| Parent Status | Number |
|----------------------|---------------|
| Married | 15 |
| Single Parent | 21 |
| Step Parent | 6 |
| Other | 7 |
| Seperated | 1 |

| Location | Clients | Days on House Arrest | Clients |
|-----------------|----------------|-----------------------------|----------------|
| Franklin | 15 | <30 | 7 |
| Oil City | 27 | 30 – 60 | 12 |
| Other | 3 | 61 – 90 | 14 |
| Seneca | 4 | 91 – 130 | 107 |
| Polk | 1 | >130 | 1 |

Programs Clients Participated in

| | |
|---------------------|----|
| In Home Therapy | 23 |
| Out Patient Therapy | 12 |
| Employment | 8 |
| GED | 4 |

Successful Completion: 44

| Reason for Revocation | | Monitoring Equipment | |
|------------------------------|---------------|-----------------------------|---------------|
| Reason | Number | Equipment | Number |
| Technical Violations | 3 | Tracking Unit | 47 |
| Criminal Violations | 0 | Breathalyzer Unit | 15 |
| Court Action | 8 | Passive GPS | 3 |
| Absconding | 2 | | |

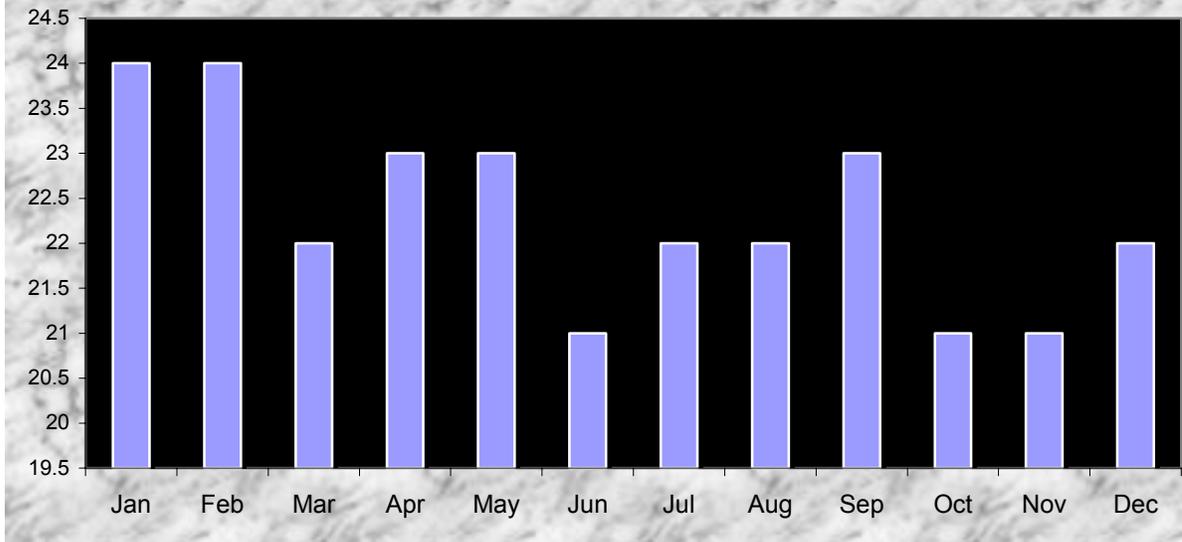
2002 Intensive Juvenile Probation I

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 24 | 24 | 22 | 23 | 23 | 21 | 22 | 22 | 23 | 21 | 21 | 22 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 1 | 2 | 0 |
| Levels of Supervision: | | | | | | | | | | | | |
| Supervised on HA/EM Placement | 1 | 2 | 3 | 3 | 2 | 3 | 3 | 2 | 3 | 4 | 4 | 6 |
| Intensive Probation | 2 | 2 | 3 | 4 | 4 | 6 | 6 | 8 | 8 | 8 | 7 | 6 |
| Probation | 11 | 11 | 9 | 10 | 9 | 8 | 9 | 4 | 6 | 4 | 4 | 5 |
| Consent Decree | 11 | 11 | 10 | 9 | 10 | 7 | 7 | 10 | 9 | 9 | 10 | 11 |
| Informal Adjustments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases with In-Home Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 7 | 5 | 5 | 5 | 5 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |

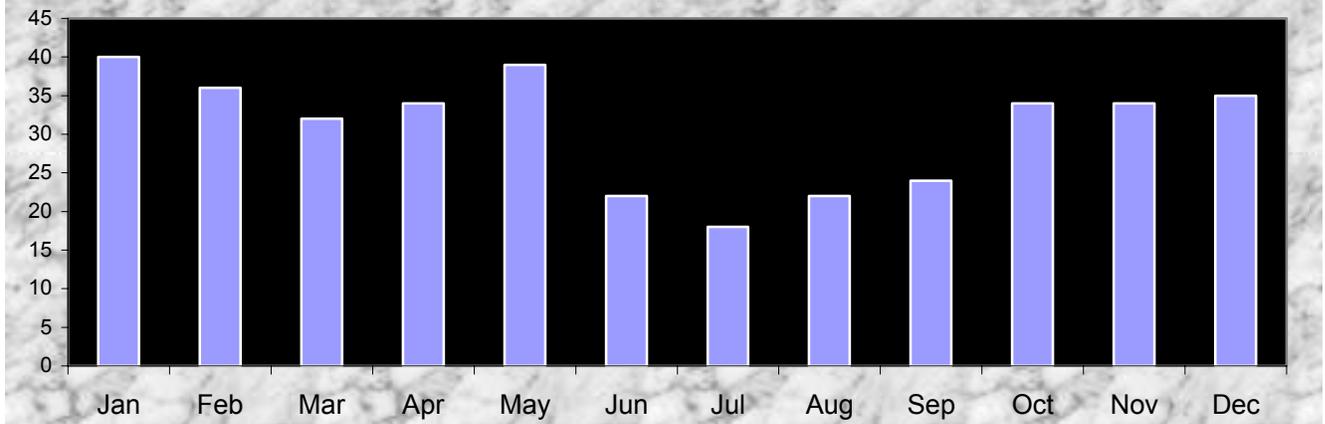
2002 Juvenile School-Based Probation

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 40 | 36 | 32 | 34 | 39 | 22 | 18 | 22 | 24 | 34 | 34 | 35 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 2 | 2 | 4 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |
| Levels of Supervision: | | | | | | | | | | | | |
| Number in Placement | 3 | 2 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Probation | 20 | 17 | 16 | 23 | 28 | 16 | 16 | 21 | 23 | 33 | 33 | 34 |
| Informal Adjustment | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Consent Decree | 17 | 17 | 14 | 9 | 6 | 6 | 2 | 1 | 1 | 1 | 1 | 1 |
| Cases with In-Home Services | 5 | 4 | 4 | 6 | 7 | 6 | 5 | 6 | 8 | 8 | 9 | 8 |

2002 Intensive Juvenile Officer I Electronic Monitoring Caseload

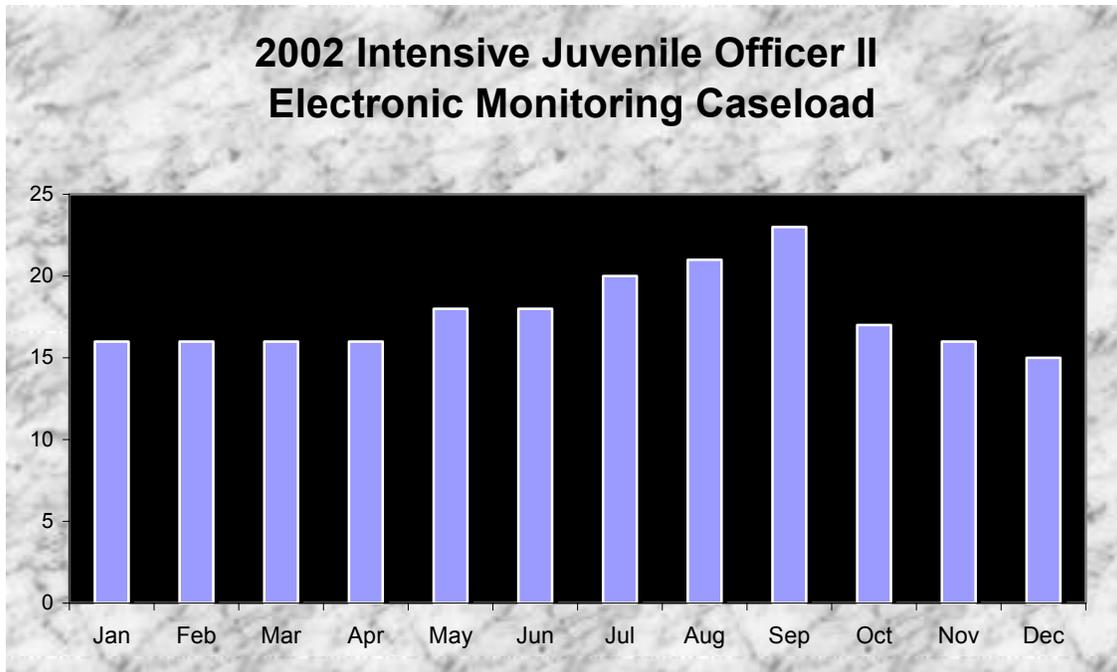


2002 School-Based Juvenile Officer Caseload



2002 Intensive Juvenile Probation II

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 16 | 16 | 16 | 16 | 18 | 18 | 20 | 21 | 23 | 17 | 16 | 15 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 1 | 1 | 1 | 4 | 0 | 0 | 2 | 2 | 0 | 2 | 1 | 2 |
| Levels of Supervision: | | | | | | | | | | | | |
| Placement | 5 | 5 | 5 | 6 | 3 | 1 | 3 | 4 | 4 | 4 | 5 | 5 |
| Intensive Probation | 7 | 7 | 6 | 4 | 6 | 9 | 5 | 7 | 5 | 6 | 4 | 5 |
| Probation | 4 | 4 | 5 | 6 | 9 | 8 | 12 | 10 | 14 | 7 | 7 | 5 |
| Consent Decree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Informal Adjustments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases with In-Home Services | 2 | 3 | 4 | 4 | 3 | 4 | 4 | 4 | 3 | 1 | 3 | 4 |
| Supervised on HA/EM | 2 | 3 | 2 | 3 | 4 | 5 | 7 | 9 | 7 | 8 | 8 | 9 |



2003 Intensive Juvenile Probation I

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 22 | 28 | 28 | 30 | 30 | 27 | 29 | 28 | 27 | 27 | 25 | 26 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Levels of Supervision: | | | | | | | | | | | | |
| Supervised on HA/EM Placement | 5 | 4 | 5 | 2 | 1 | 3 | 4 | 5 | 6 | 8 | 8 | 8 |
| Intensive Probation | 6 | 7 | 8 | 8 | 8 | 6 | 7 | 6 | 6 | 6 | 6 | 7 |
| Probation | 5 | 5 | 5 | 6 | 5 | 5 | 7 | 7 | 6 | 4 | 5 | 5 |
| Consent Decree | 11 | 16 | 15 | 16 | 17 | 16 | 14 | 14 | 14 | 16 | 14 | 14 |
| Informal Adjustments | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Cases with In-Home Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 1 | 1 | 2 | 2 | 2 |

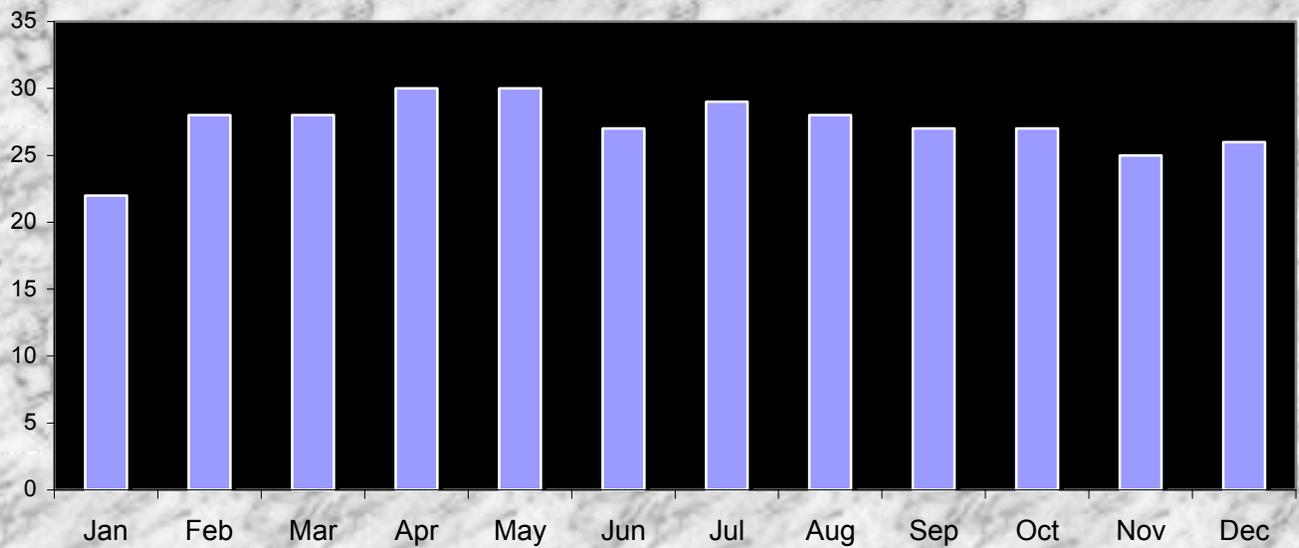
2003 Juvenile School-Based Probation

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 34 | 45 | 59 | 56 | 60 | 61 | 65 | 58 | 61 | 61 | 59 | 36 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Levels of Supervision: | | | | | | | | | | | | |
| Number in Placement | 0 | 1 | 1 | 4 | 4 | 5 | 5 | 5 | 3 | 4 | 2 | 0 |
| Probation | 33 | 43 | 49 | 43 | 46 | 43 | 46 | 40 | 42 | 41 | 41 | 36 |
| Informal Adjustment | 0 | 0 | 1 | 1 | 2 | 8 | 9 | 8 | 13 | 13 | 13 | 0 |
| Consent Decree | 1 | 1 | 8 | 8 | 8 | 5 | 5 | 5 | 3 | 3 | 3 | 0 |
| Cases with In-Home Services | 8 | 8 | 5 | 7 | 7 | 3 | 4 | 2 | 4 | 4 | 4 | 0 |

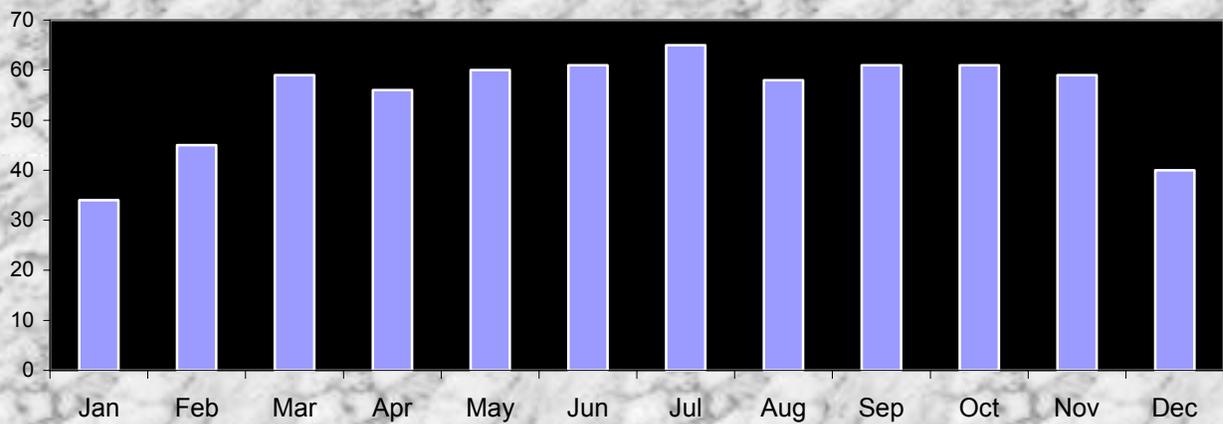
2003 Intensive Juvenile Probation II

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Number of Cases per Month | 16 | 32 | 31 | 33 | 31 | 27 | 23 | 23 | 20 | 20 | 20 | 27 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 3 | 0 | 1 | 1 | 1 |
| Levels of Supervision: | | | | | | | | | | | | |
| Placement | 5 | 11 | 9 | 8 | 7 | 5 | 6 | 7 | 7 | 7 | 6 | 7 |
| Intensive Probation | 6 | 5 | 8 | 5 | 3 | 5 | 3 | 5 | 4 | 4 | 1 | 1 |
| Probation | 5 | 16 | 14 | 20 | 21 | 17 | 14 | 11 | 9 | 9 | 1 | 19 |
| Consent Decree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Informal Adjustments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases with In-Home Services | 5 | 3 | 5 | 5 | 4 | 3 | 2 | 2 | 2 | 0 | 2 | 3 |
| Supervised on HA/EM | 8 | 6 | 8 | 6 | 5 | 5 | 6 | 8 | 9 | 10 | 8 | 6 |

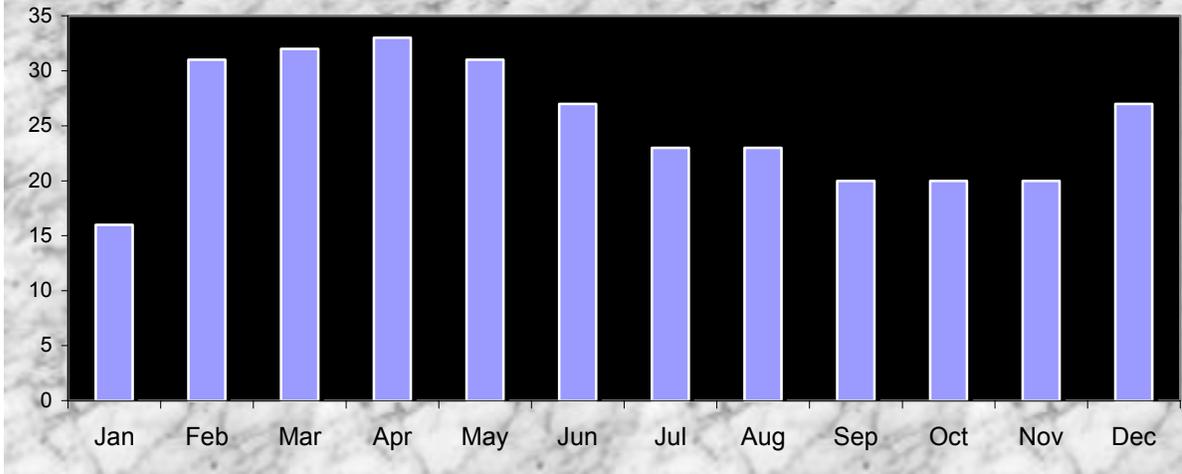
2003 Intensive Juvenile Officer I Electronic Monitoring Caseload



2003 School-Based Juvenile Officer Caseload

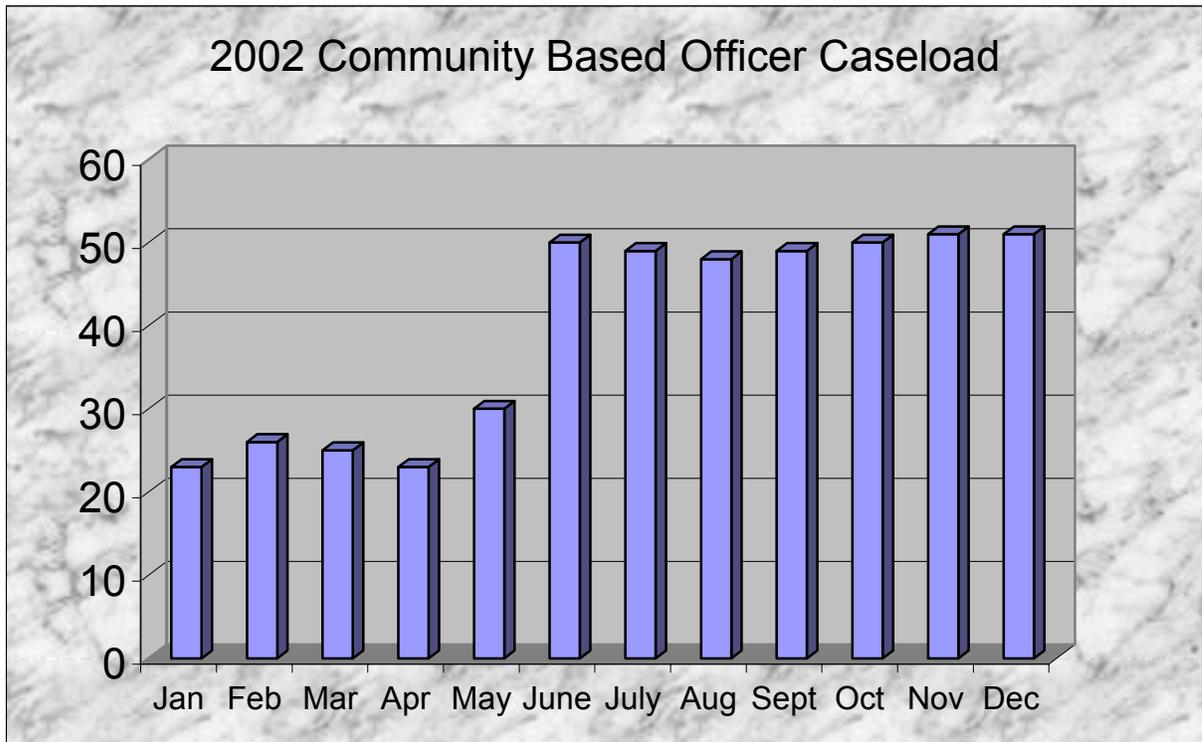


2003 Intensive Juvenile Officer II Electronic Monitoring Caseload



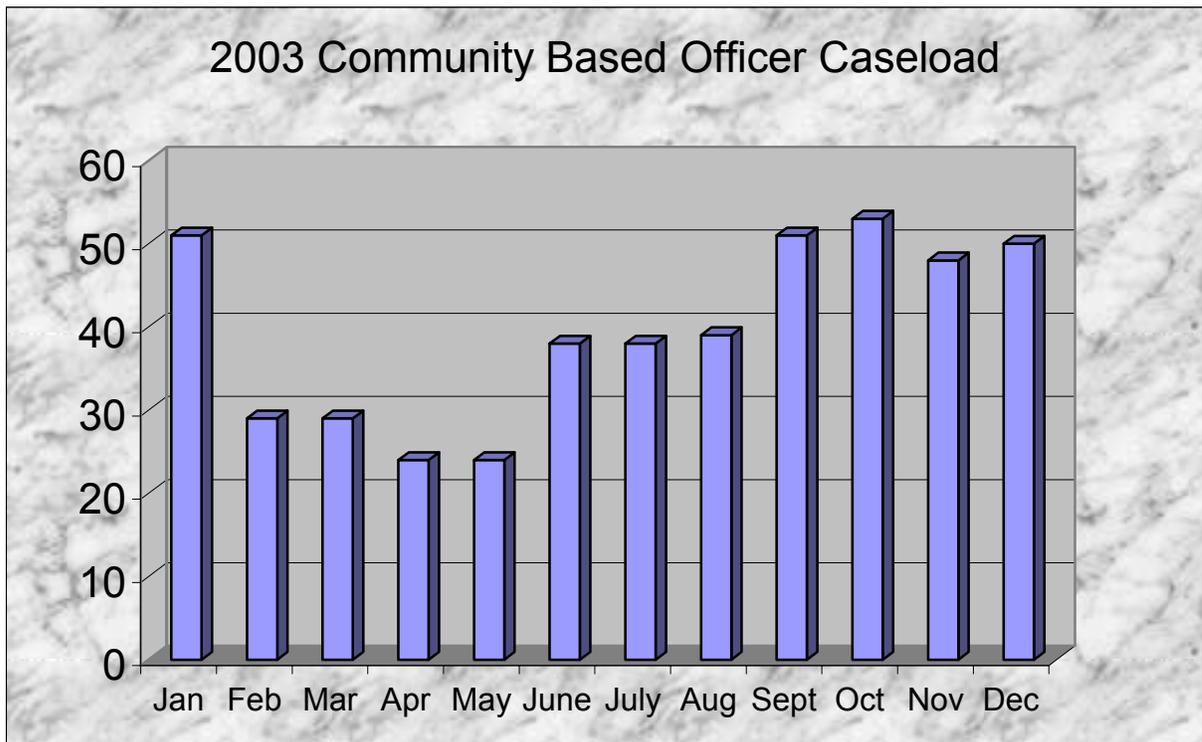
2002 Community Based

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Total Number Supervised | 23 | 26 | 25 | 23 | 30 | 50 | 49 | 48 | 49 | 50 | 51 | 51 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Levels of Supervision: | | | | | | | | | | | | |
| Number in Placement | 1 | 1 | 2 | 2 | 5 | 8 | 7 | 8 | 9 | 8 | 7 | 7 |
| Probation | 16 | 19 | 17 | 16 | 18 | 33 | 34 | 33 | 34 | 36 | 37 | 37 |
| Informal Adjustment | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Consent Decree | 6 | 6 | 6 | 5 | 7 | 8 | 7 | 6 | 6 | 6 | 7 | 7 |
| Cases with In-Home Services | 3 | 4 | 4 | 4 | 4 | 4 | 8 | 8 | 8 | 7 | 4 | 2 |



2003 Community Based

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|------------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Total Number Supervised | 51 | 29 | 29 | 24 | 24 | 38 | 38 | 39 | 51 | 53 | 48 | 50 |
| Number of New Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposition Modification | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| Levels of Supervision: | | | | | | | | | | | | |
| Number in Placement | 6 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 | 1 |
| Probation | 38 | 24 | 24 | 19 | 19 | 23 | 23 | 23 | 29 | 31 | 32 | 35 |
| Informal Adjustment | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 15 | 15 | 11 | 11 |
| Consent Decree | 7 | 5 | 5 | 5 | 5 | 7 | 7 | 7 | 5 | 5 | 3 | 3 |
| Cases with In-Home Services | 2 | 2 | 2 | 2 | 2 | 6 | 6 | 6 | 10 | 12 | 13 | 14 |



2002 Intake Officer

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Total Number Supervised | 8 | 8 | 7 | 7 | 0 | 0 | 1 | 9 | 9 | 11 | 11 | 8 |
| Levels of Supervision: | | | | | | | | | | | | |
| Placement | 6 | 6 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Probation | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 2 | 2 | 2 | 2 | 2 |
| Consent Decrees | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Informal Adjustments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 9 | 9 | 6 |
| Number of Intakes | | | | | 6 | 29 | 16 | 8 | 5 | 8 | 4 | 2 |
| Cases Processed: | | | | | | | | | | | | |
| Placement | | | | | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Probation | | | | | 2 | 13 | 8 | 10 | 4 | 9 | 8 | 5 |
| Consent Decrees | | | | | 0 | 1 | 0 | 3 | 0 | 0 | 1 | 2 |
| Informal Adjustments | | | | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Warned/Counseled/Dismissed | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Petition Withdrawn | | | | | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Dismissed | | | | | 0 | 0 | 0 | 8 | 0 | 0 | 1 | 1 |
| Transfer Disposition | | | | | 0 | 0 | 6 | 2 | 1 | 0 | 1 | 0 |
| Adj. Dependent | | | | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |

2003 Intake Officer

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|--------------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Total Number Supervised | 3 | 1 | 1 | 1 | 1 | 3 | 3 | 2 | 2 | 2 | 2 | 2 |
| Levels of Supervision: | | | | | | | | | | | | |
| Placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Probation | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| Consent Decrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Informal Adjustments | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Number of Intakes | 7 | 3 | 4 | 5 | 5 | 10 | 11 | 17 | 17 | 5 | 7 | 7 |

2002 Juvenile Community Service

Clients and Hours Carried over from Year 2001

| Source | # of Clients | # of Days |
|--------------------------|--------------|---------------|
| Court of Common Pleas | 39 | 222.75 |
| District Justice Fish | 2 | 3 |
| District Justice Martin | 36 | 69.63 |
| District Justice Boyer | 17 | 20.63 |
| District Justice Gerwick | 0 | 0 |
| TOTALS | 94 | 316.01 |

New Referrals for 2002 - 267

| Month | Court of Common Pleas | District Court | Transfers | Certified |
|---------------|-----------------------|----------------|-----------|-----------|
| January | 2 | 15 | | |
| February | 5 | 22 | | |
| March | 3 | 12 | | 1 |
| April | 7 | 16 | | 1 |
| May | 5 | 14 | 1 | 1 |
| June | 8 | 11 | 2 | 2 |
| July | 8 | 7 | | |
| August | 10 | 11 | | 7 |
| September | 4 | 7 | | |
| October | 9 | 16 | | 2 |
| November | 9 | 18 | | |
| December | 7 | 24 | | |
| TOTALS | 77 | 173 | 3 | 14 |

Referrals by Source

| Source | Number | Percent |
|-------------------------------|--------|---------|
| Consent Decree | 12 | |
| Adjudication | 65 | |
| Reinstated after Court Review | 0 | |
| | | |
| Court of Common Pleas | 77 | 28.84 |
| District Justice Fish | 14 | 5.24 |
| District Justice Martin | 95 | 35.58 |
| District Justice Boyer | 61 | 22.85 |
| District Justice Gerwick | 3 | 1.12 |
| Out of County Transfer | 3 | 1.12 |
| Certified | 14 | 5.24 |

Ordered Hours Information

Total Days Ordered: 742
Average Days Ordered/Client:
Court of Common Pleas 4
District Court: 2

| <u>Source</u> | <u>Number</u> | <u>Percentage</u> |
|---|---------------|-------------------|
| Court of Common Pleas | 315.685 | 42.55% |
| District Justice Fish | 31.75 | 4.28% |
| District Justice Martin | 164.375 | 22.15% |
| District Justice Boyer | 107.5 | 14.49% |
| District Justice Gerwick | 26.75 | 3.60% |
| Transfers | 27.875 | 3.76% |
| Certified | 55.75 | 7.51% |
| Added by Community Service Coordinator | 12.5 | 16.84% |

Completion Information

Successfully Completed Program: 248
Total Days Completed: 629
Total Dollar Equivalent: \$25,914.80
Average # of days/Client
Court of Common Pleas: 4.38
District Court: 1.63
Clients who paid and were discharged: 2

| <u>Source</u> | <u># of Clients</u> | <u># of Days</u> | <u>Paid</u> |
|---|---------------------|------------------|-------------|
| Court of Common Pleas | 70 | 316.875 | |
| District Justice Fish | 9 | 24.75 | |
| District Justice Martin | 100 | 161.125 | |
| District Justice Boyer | 58 | 77.25 | 1 |
| District Justice Gerwick | 1 | 0 | 1 |
| Transfers | 1 | 9.375 | |
| Certified | 9 | 27.125 | |
| Days Added by Community Service Coordinator | | 12.5 | |
| TOTALS | 248 | 629 | 2 |

Breakdown by months

| <u>Month</u> | <u>Days Worked</u> | <u>Month</u> | <u>Days Worked</u> |
|--------------|--------------------|--------------|--------------------|
| January | 24 | July | 92.75 |
| February | 46.5 | August | 57 |
| March | 33 | September | 19 |
| April | 93.25 | October | 46 |
| May | 22 | November | 47.25 |
| June | 36 | December | 112.25 |

Incompletion Information

| <u>Reason</u> | <u># of Clients</u> |
|--|---------------------|
| Unsuccessful and Returned to Court | 5 |
| Unsuccessful and discharged from probation | 0 |
| Referred to Adult Community Service | 0 |
| Determined to be inappropriate for Community Service | 0 |
| Clients Carried Over to Year 2003 | 108 |
| | |
| Court Of Common Pleas | 51 |
| District Justice Fish | 5 |
| District Justice Martin | 31 |
| District Justice Boyer | 18 |
| District Justice Gerwick | 1 |
| Transferred | 2 |

Community Service Placements

| Placement Site | # of Days Completed |
|---------------------------------------|---------------------|
| Abraxas | 12.5 |
| Beverly Health Care | 6.5 |
| Boro of Clintonville | .5 |
| Breedtown Baptist Church | 1.5 |
| CAB | 6 |
| Child Development Center | 5 |
| Christ Episcopal Church | .5 |
| Clarion Co. Humane Society | 5 |
| Clarion Co. JPO | 4.375 |
| Clintonville Volunteer Fire Dept. | .5 |
| Cooperstown Library | 2.5 |
| Cooperstown Presbyterian Church | 5.5 |
| Crawford Co. JPO | 11.75 |
| Crawford Center | 1.5 |
| Crossroads Adolescent Center | 3.625 |
| County Garage & Maintenance | 4 |
| Emmoco | 4.5 |
| Erie Co. JPO | 8 |
| Faith Temple Church | 3 |
| Forest Co. CYS | 4.375 |
| Hope House | 21.875 |
| Humane Society of Venango Co. | 24 |
| Keystone Adolescent Center | 1 |
| Kids N K9 | 43.25 |
| New Beginnings | 3.375 |
| NYPUM | 22.25 |
| Oil City Chamber of Commerce | 4 |
| Oil City Garage | 15.5 |
| Oil City Library | 4 |
| Oil City School District | 1 |
| Oil City Salvation Army | 1 |
| Oil Heritage Region Tourist Promotion | 3.75 |
| Pathways | 18.5 |
| Rocky Grove Volunteer Fire Department | 1 |
| Second Presbyterian Church | 2.5 |
| Sugar Creek Borough | 20.5 |
| SWYM | 183.375 |
| Tidioute Borough | 1 |
| VARHA | 4.5 |
| Venango Co. Jail | 10 |
| Venango Training and Development | 10 |
| Victory Little League | 3 |
| Vision Quest | 14.25 |
| Warren Co. JPO | 3 |
| Youth Alternatives | 1 |

Projects Supervised by Court Supervision Services

Violence Free Youth Challenge, Children's Day at the Mall, Keep PA Beautiful Day, Oil City Wash Day, Clean the Bike Trail, Spring Clean up at Singing Hills, Mt. Pleasant Cemetery, Playground construction at Hasson Heights, Courthouse Annex Garden, Oil Heritage Week, Christmas Stockings for CYS, First Night

120.25

Total

629 days

| Gender | Number | Percent |
|---------------|---------------|----------------|
| Males | 182 | 68% |
| Females | 85 | 32% |

Average Age: 14 years 10 1/2 months

Charges Filed

| Charges Filed | Total |
|---|------------|
| Abuse of Corps | 1 |
| Aggravated Assault | 1 |
| Auto Theft | 2 |
| Burglary | 12 |
| Control of Property | 1 |
| Criminal Conspiracy | 9 |
| Criminal Mischief | 22 |
| Criminal Trespass | 11 |
| Curfew for Minors | 1 |
| Defiant Trespass | 1 |
| Delivery of a Controlled Substance/ Possession with Intent to Deliver | 2 |
| Driving Under the Influence | 2 |
| Failure to Report a Fire | 1 |
| Failure to pay cost and fines | 15 |
| False Statements to Police/ False Alarms | 2 |
| Harassment , Stalking, & Disorderly Conduct | 135 |
| Interference with the Custody of Children | 1 |
| Loitering & Prowling | 1 |
| Park Regulations | 1 |
| Possession of a Controlled Substance/ Marijuana/ Drug Paraphernalia | 11 |
| Possession/ Purchase/ Consumption or transportation of liquor/ Underage Drinking/ Public Drunkenness | 10 |
| Possession/Use of Tobacco at School | 7 |
| Possession of a Weapon on School Property | 1 |
| Receiving Stolen Property | 4 |
| Resisting Arrest | 1 |
| Retail Theft | 27 |
| Sale of Solvents | 1 |
| Simple Assault | 15 |
| Terrorist Threats | 4 |
| Theft by Unlawful Taking | 20 |
| Truancy/ Compulsory Attendance | 3 |
| Unauthorized Use of Motor Vehicle | 3 |
| TOTALS | 328 |

2002 Restitution Program

Clients and Hours Carried over from Year 2001

| Source | # of Clients |
|--------------------------|--------------|
| Court of Common Pleas | 24 |
| District Justice Fish | |
| District Justice Martin | |
| District Justice Boyer | |
| District Justice Gerwick | |
| TOTALS | 24 |

New Referrals for 2002— 17

| Referrals | Court of Common Pleas | District Court | Transfers |
|---------------|-----------------------|----------------|-----------|
| January | | 1 | |
| February | 4 | | |
| March | | | |
| April | 1 | | |
| May | | | |
| June | | | |
| July | 2 | | |
| August | 1 | | |
| September | 1 | | |
| October | 5 | 1 | |
| November | | | |
| December | | 1 | |
| TOTALS | 14 | 3 | |

Referrals by source

| Source | Number | Percent |
|--------------------------|--------|---------|
| Court of Common Pleas | 14 | 82.4% |
| District Justice Fish | | % |
| District Justice Martin | 3 | 17.6% |
| District Justice Boyer | | % |
| District Justice Gerwick | | % |
| Out of County Transfers | | % |

Total hours assigned: 2,171.74
Average hours assigned/client: 52.97

| Source | Number | Percent |
|--------------------------|---------------|----------------|
| Court of Common Pleas | 878.10 | 40.43% |
| District Justice Fish | 0 | % |
| District Justice Martin | 77.10 | 3.55% |
| District Justice Boyer | 0 | % |
| District Justice Gerwick | 0 | % |
| Transfers | 0 | % |
| Carried Over from 2001 | 1,216.54 | 56.02% |

Completion Information

Successfully Complete Program: 31
Total Hours Completed: 1,357.74
Average Hours/Client: 43.80

| Source | Number of Clients | Number of hours Completed |
|--------------------------|--------------------------|----------------------------------|
| Court of Common Pleas | 29 | 1,332.64 |
| District Justice Fish | | |
| District Justice Martin | 2 | 25.10 |
| District Justice Boyer | | |
| District Justice Gerwick | | |
| Out of County Transfer | | |
| TOTALS | 31 | 1,357.74 |

Unsuccessful Information

Unsuccessful and Returned to Court: 0
Clients Carried over to Year 2003: 10
Placed Before Completion: 2

Restitution Placements

| Placement Site | Number of Hours Completed |
|-------------------------------|----------------------------------|
| Allegheny River Canoe Rental | 52 |
| Child Development Center | 14 |
| Clarion Co. Humane Society | 164.50 |
| Clintonville Methodist Church | 17.48 |
| Faith Temple Church | 28 |
| Grizzly Steven's Garage | 116.50 |
| Hope House | 55.78 |
| Kids N K9 | 32 |
| Pork's | 19.50 |
| State Street Furniture | 7.74 |
| SWYM (Two Mile Co. Park) | 732.35 |
| Titusville Leisure Services | 92 |
| Venango Co. Humane Society | 25.89 |
| TOTAL | 1,357.74 |

Demographic Information for 2002 Participants

| Gender | Number | Percentage |
|-----------------|-----------------|-------------------|
| Males | 25 | 80.6% |
| Females | 6 | 19.4% |
| Mean Age | 15 yrs 2 months | |

Payment Information

| Month | Amount Paid |
|---------------|--------------------|
| January | |
| February | |
| March | \$378.93 |
| April | |
| May | \$1,213.78 |
| June | |
| July | \$2,365.50 |
| August | \$600.00 |
| September | |
| October | |
| November | |
| December | \$2,434.17 |
| TOTALS | \$6,992.38 |

2003 Juvenile Community Service

Clients and Hours Carried over from Year 2002

| Source | # of Clients | # of Days |
|--------------------------|---------------------|------------------|
| Court of Common Pleas | 52 | 249.875 |
| District Justice Fish | 5 | 7 |
| District Justice Martin | 32 | 65.5 |
| District Justice Boyer | 18 | 32.5 |
| District Justice Gerwick | 1 | 2.5 |
| TOTALS | 108 | 357.375 |

New Referrals for 2003 - 279

| Month | Court of Common Pleas | District Court | Transfers | Certified |
|---------------|------------------------------|-----------------------|------------------|------------------|
| January | 4 | 23 | 0 | 0 |
| February | 3 | 27 | 0 | 0 |
| March | 10 | 10 | 0 | 2 |
| April | 5 | 22 | 0 | 0 |
| May | 8 | 13 | 0 | 2 |
| June | 4 | 31 | 0 | 8 |
| July | 0 | 17 | 0 | 3 |
| August | 6 | 8 | 0 | 1 |
| September | 6 | 9 | 0 | 13 |
| October | 2 | 9 | 1 | 0 |
| November | 1 | 15 | 0 | 0 |
| December | 4 | 12 | 0 | 0 |
| TOTALS | 53 | 196 | 1 | 29 |

Referrals by Source

| Source | Number | Percent |
|-------------------------------|---------------|----------------|
| Consent Decree | 11 | |
| Adjudication | 41 | |
| Reinstated after Court Review | 1 | |
| Court of Common Pleas | 53 | 19% |
| District Justice Fish | 4 | 1.43% |
| District Justice Martin | 113 | 40.50% |
| District Justice Boyer | 79 | 28.32% |
| District Justice Gerwick | 0 | 0% |
| Out of County Transfer | 1 | 0.36% |
| Certified | 29 | 10.39% |

Ordered Hours Information

Total Days Ordered: 633.75 days
 Average Days Ordered/Client:
 Court of Common Pleas: 3.5
 District Court: 1.88
 Informal: 2.43

| Source | Number | Percentage |
|--|---------------|-------------------|
| Court of Common Pleas | 175.25 | 27.65% |
| District Justice Fish | 10.75 | 1.70% |
| District Justice Martin | 164.375 | 25.94% |
| District Justice Boyer | 193.5 | 30.53% |
| District Justice Gerwick | 0 | 0% |
| Transfers | 2.5 | 0.4% |
| Certified | 70.375 | 11.10% |
| Added by Community Service Coordinator | 5.5 | .87% |
| Reinstated after court review | 11.5 | 1.81% |

Completion Information

Successfully Completed Program: 285
 Total Days Completed: 686.5
 Total Dollar Equivalent: \$28,283.80
 Average # of days/Client
 Court of Common Pleas: 3.71
 District Court: 1.68
 Clients who paid and were discharged: 1

| Source | # of Clients | # of Days | Paid |
|---|---------------------|------------------|-------------|
| Court of Common Pleas | 71 | 263.125 | 0 |
| District Justice Fish | 7 | 11.75 | 0 |
| District Justice Martin | 115 | 185.875 | 0 |
| District Justice Boyer | 79 | 138.875 | 1 |
| District Justice Gerwick | 1 | 2.5 | 0 |
| Transfers | 2 | 7 | 0 |
| Informal | 8 | 60.375 | 0 |
| Reinstated after court review | 1 | 11.5 | 0 |
| Days Added by Community Service Coordinator | | 5.5 | |
| TOTALS | 284 | 686.5 | 1 |

Breakdown by months

| Month | Days Worked | Month | Days Worked |
|--------------|--------------------|--------------|--------------------|
| January | 4.5 | July | 91.875 |
| February | 29.25 | August | 92.875 |
| March | 47.125 | September | 62.125 |
| April | 55.75 | October | 60.00 |
| May | 43.50 | November | 60.25 |
| June | 70.50 | December | 68.75 |

Incompletion Information

| Reason | # of Clients |
|--|---------------------|
| Unsuccessful and Returned to Court | 7 |
| Unsuccessful and discharged from probation | 0 |
| Referred to Adult Community Service | 0 |
| Determined to be inappropriate for Community Service | 0 |
| Clients Carried Over to Year 2004 | 85 |
| Court Of Common Pleas | 29 |
| District Justice Fish | 2 |
| District Justice Martin | 29 |
| District Justice Boyer | 17 |
| District Justice Gerwick | 0 |
| Transferred | 1 |
| Informal | 7 |

Community Service Placements

| Placement Site | # of Days Completed |
|---|---------------------|
| Abraxas | 6.375 |
| American Red Cross | 5 |
| Barkeyville United Methodist Church | 2 |
| Barrow Civic Theater | 2 |
| Beverly Health Care | 9.875 |
| Borough of Clintonville | 1 |
| Borough of Polk | 4 |
| Breedtown Baptist Church | 1 |
| CAB | 2.5 |
| Camp Coffman | 1 |
| Child Development Center | 5.375 |
| Clarion Co. Humane Society | 6.125 |
| Clintonville Volunteer Fire Dept. | 2 |
| Cooperstown Library | 2.25 |
| Cooperstown Presbyterian Church | 6 |
| Court Supervision Services Offices | 5 |
| Cranberry Girl's Softball League | 5.875 |
| Crawford Co. JPO | 2.5 |
| Crawford Center | 2.5 |
| Family Services | 3 |
| Franklin Chamber of Commerce | 4.25 |
| Franklin Housing Authority | 8.5 |
| Franklin Library | 1 |
| Franklin Salvation Army | 1 |
| Goodwill Retail Store | 10.25 |
| Healthy Communities/Healthy Youth | 4.75 |
| Hope House | 5.875 |
| Humane Society of Venango Co. | 62.875 |
| Keystone Adolescent Center | 6.5 |
| Keystone Smiles | 3 |
| Kids N K9 | 41.25 |
| New Beginnings | 8 |
| NYPUM | 43.375 |
| Oil City Garage | 15.625 |
| Oil City Library | 5 |
| Oil City Salvation Army | 3.25 |
| Parker Volunteer Fire Department | 2 |
| Pathways | 23 |
| Pleasantville Volunteer Fire Department | 6 |
| Red Rock Job Corp | .625 |
| Reynoldsville Salvation Army | 1 |
| Second Presbyterian Church | 9.75 |
| Singing Hills Girl Scout Camp | 7 |
| St. Joseph's Church | 1.5 |
| Sugar Creek Borough | 2 |
| SWYM | 136.25 |

| | |
|---|-------|
| Utica Volunteer Fire Department | 7 |
| VARHA | 9.5 |
| Venango County Airport | 6.625 |
| Venango County Garage and Maintenance | 3 |
| Venango Co. Jail | 7.125 |
| Venango County Museum | 5 |
| Venango Training and Development | 5.75 |
| Victory Little League | 2 |
| Wild Turkey Association/Youth Field Day | 7 |
| Youth Alternatives | 2.5 |

Community Projects Supervised by Court Supervision Services

Christmas Stockings for CYS, First Night Oil City, Keep PA Beautiful, Oil City Wash Day, Singing Hills spring and fall clean up, Oil City/Franklin Bike Trail, Repair the Land of Laughter playground, Mt. Pleasant Cemetery, Oil Heritage Festival, Oil City storm damage clean up, Oil City celebration for the workers of the storm clean up, Various craft projects for the Presbyterian Home and Beverly Health Care,

142

Total **686.5**

| Gender | Number | Percent |
|---------------|---------------|----------------|
| Males | 195 | 70% |
| Females | 84 | 30% |

Average Age: 14yrs 9 1/2 months

Charges Filed

| Charges Filed | Total |
|---|------------|
| Attempted Theft | 2 |
| Auto Theft | 1 |
| Bicycle Operation | 2 |
| Burglary | 3 |
| Careless Driving | 1 |
| Carrying an air pistol | 1 |
| Causing or Risking a catastrophe | 1 |
| Criminal Conspiracy | 4 |
| Criminal Mischief | 18 |
| Criminal Trespass | 2 |
| Defiant Trespass | 4 |
| Delivery of a Controlled Substance/ Possession with Intent to Deliver | 2 |
| Driving Under the Influence | 5 |
| Failure to pay cost and fines | 7 |
| False Statements to Police/ False Alarms | 2 |
| Harassment , Stalking, & Disorderly Conduct | 164 |
| Harassment by communications | 6 |
| Hindering Apprehension or prosecution | 2 |
| Possession of a Controlled Substance/ Marijuana/ Drug Paraphernalia | 12 |
| Possession/ Purchase/ Consumption or transportation of liquor/ Underage Drinking/ Public Drunkenness | 14 |
| Possession/Use of Tobacco at School | 5 |
| Possession of a Weapon on School Property | 5 |
| Receiving Stolen Property | 9 |
| Resisting Arrest | 1 |
| Retail Theft | 30 |
| Retention of Library Property | 1 |
| Robbery | 1 |
| Scattering Rubbish | 1 |
| Simple Assault | 17 |
| Tattooing without Parental Permission | 1 |
| Terrorist Threats | 3 |
| Theft by Unlawful Taking | 17 |
| Theft from a motor vehicle | 2 |
| Theft of Property Mislaid | 1 |
| Truancy/ Compulsory Attendance | 1 |
| Unauthorized Use of Motor Vehicle | 1 |
| Use of Multiple Beams | 1 |
| Violation of Probation | 1 |
| TOTALS | 351 |

2003 Restitution Program

Clients and Hours Carried over from Year 2002

| Source | # of Clients |
|--------------------------|--------------|
| Court of Common Pleas | 10 |
| District Justice Fish | |
| District Justice Martin | |
| District Justice Boyer | |
| District Justice Gerwick | |
| TOTALS | 10 |

New Referrals for 2003— 23

| Referrals | Court of Common Pleas | District Court | Transfers |
|---------------|-----------------------|----------------|-----------|
| January | 2 | 1 | |
| February | | | |
| March | 1 | | |
| April | 2 | | |
| May | 3 | | |
| June | | | |
| July | 2 | 1 | |
| August | 3 | 2 | |
| September | | | |
| October | 3 | | |
| November | | | |
| December | 3 | | |
| TOTALS | 19 | 4 | |

Referrals by source

| Source | Number | Percent |
|--------------------------|--------|---------|
| Court of Common Pleas | 19 | 82.61% |
| District Justice Fish | | % |
| District Justice Martin | 3 | 13.04% |
| District Justice Boyer | 1 | 4.35% |
| District Justice Gerwick | | % |
| Out of County Transfers | | % |

Total hours assigned: 2,116.32
Average hours assigned/client: 64.13

| Source | Number | Percent |
|--------------------------|----------|---------|
| Court of Common Pleas | 1,257.99 | 59.44% |
| District Justice Fish | | % |
| District Justice Martin | 151.38 | 7.15% |
| District Justice Boyer | 34.94 | 1.65% |
| District Justice Gerwick | | % |
| Transfers | | % |
| Carried Over from 2002 | 672.01 | 31.56% |

Completion Information

Successfully Complete Program: 21
 Received employment and self paid: 3
 Total Hours Completed: 1,340.13
 Average Hours/Client: 74.45

| Source | Number of Clients | Number of hours Completed |
|--------------------------|-------------------|---------------------------|
| Court of Common Pleas | 14 | 1,153.81 |
| District Justice Fish | | |
| District Justice Martin | 3 | 151.38 |
| District Justice Boyer | 1 | 34.94 |
| District Justice Gerwick | | |
| Out of County Transfer | | |
| TOTALS | 18 | 1,340.13 |

Unsuccessful Information

Unsuccessful and Returned to Court: 3
 Clients Carried over to Year 2004: 6
 Placed Before Completion: 3

Restitution Placements

| Placement Site | Number of Hours Completed |
|--|---------------------------|
| Allegheny River Canoe Rental | 0 |
| A+ Garage | 99 |
| Pleasantville Volunteer Fire Department | 3.50 |
| Golden Touch | 71.50 |
| Oil City Garage | 218.50 |
| Second Presbyterian Church | 11.11 |
| Venango Training and Development | 78.75 |
| Youth Alternatives | 12.00 |
| Pork's Service and Supply (Hired 2 youth) | 387.85 |
| State Street Furniture (Hired 1 youth) | 101.38 |
| Venango Co. Humane Society | 72.50 |
| Court Supervision Community Projects | 116.00 |
| TOTAL | 1,340.13 |

Demographic Information for 2003 Participants

| Gender | Number | Percentage |
|-----------------|-----------------|------------|
| Males | 26 | 81.25% |
| Females | 6 | 18.75% |
| Mean Age | 15 yrs 2 months | |

Payment Information

| Month | Amount Paid |
|---------------|--------------------|
| January | |
| February | |
| March | |
| April | |
| May | |
| June | \$693.73 |
| July | \$2,299.31 |
| August | \$814.48 |
| September | |
| October | |
| November | |
| December | \$3,094.16 |
| TOTALS | \$6,901.68 |

Victim and Community Awareness Class 2002

Number of classes held - 2
 Number of participants – 20
 Age range : 10 - 18

Breakdown by months

| Month | # participants | Month | # participants |
|-------|----------------|-------|----------------|
| Jan | N/A | July | N/A |
| Feb | N/A | Aug | N/A |
| March | N/A | Sept | N/A |
| April | N/A | Oct | 8 |
| May | N/A | Nov | 12 |
| June | N/A | Dec | 0 |

| Gender | Number | Percent |
|--------|--------|---------|
| Male | 14 | 70% |
| Female | 6 | 30% |

Victim and Community Awareness Class 2003

Number of classes held - 8
 Number of participants – 68
 Age range : 10 - 18

Breakdown by months

| Month | # participants | Month | # participants |
|-------|----------------|-------|----------------|
| Jan | 0 | July | 4 |
| Feb | 0 | Aug | 9 |
| March | 0 | Sept | 13 |
| April | 0 | Oct | 7 |
| May | 8 | Nov | 7 |
| June | 15 | Dec | 5 |

| Gender | Number | Percent |
|--------|--------|---------|
| Male | 53 | 78% |
| Female | 15 | 22% |

2002 Department Revenues and Expenditures

Actual

Revenue Accounts

| | |
|--|------------|
| Federal Grant – Kids N K9 | 9,894.00 |
| Federal Grant – Literacy Skills | 10,570.00 |
| Federal Grant – Parenting 101 | 20,049.00 |
| Federal Grant – JAIBG | 25,000.00 |
| Federal Grant – TANF | 5,967.00 |
| State Grant In Aid JCJC | 143,506.00 |
| State Drug Testing JCJC | 439.00 |
| State JCJC Training | 9,000.00 |
| State Grant-RIP | 29,204.00 |
| ARD – C/S Insurance | 629.00 |
| ARD Program | 44,133.69 |
| House Arrest | 61,441.76 |
| Shoplifters Program | 1,100.15 |
| Processing Fee | 6,558.98 |
| Monitoring Fee | 7,087.78 |
| DUI School | 24,688.19 |
| Court Reporting Network | 11,909.11 |
| Purina Funds for Kids N K9'S | 5,000.00 |
| Violence Free Youth Challenge | 1,250.00 |
| Narcotics Dog Revenue | 500.00 |
| Reimbursement - Drug Confirmation | 45.00 |
| Reimbursement - Community Service Ins | 1,435.00 |
| Reimbursement - Bad Check Offender Program | 525.00 |

Revenue Totals

419,932.66

Expenditure Accounts

| | |
|---|------------|
| Salary - Non-Union Salary | 77,042.79 |
| Salary - Non-Union Hourly | 286,447.42 |
| Salary - Misc. Pay | 7,540.00 |
| Salary - Special Projects - Bad Check Program | 350.00 |
| Salary - DUI/CRN | 7,700.00 |
| Fees - Consultant - Professional | 3,809.29 |
| Benefits - FICA | 28,478.50 |
| Benefits - Insurance | 41,979.78 |
| Benefits - Workers Compensation | 2,443.68 |
| Utilities - Telephone | 8,490.92 |
| Postage | 4,121.94 |
| Duplicating/Printing Costs | 1,331.85 |
| Advertising | 833.39 |
| Repairs - Vehicle | 4,365.23 |
| Equipment - Maintenance Agreement | 309.12 |
| Supplies | 11,598.13 |
| Supplies - Office | 938.21 |
| Supplies - Gasoline & Oil | 4,845.65 |
| Staff Travel - Mileage | 418.25 |
| Fees - Special Projects | 1,750.00 |
| Fees - Violence Free Youth Challenge | 960.19 |
| Fees - Shoplifters Program | 2,053.72 |
| Expense - House Arrest | 59,644.58 |
| Fees - Adult Literacy Skills | 10,570.00 |
| Expense - Drug Confirmation | 581.00 |
| Fees - Parenting Education Grant | 20,049.00 |
| Fees - Kids N K9'S | 9,880.43 |
| Expense - DUI Program | 178.30 |
| Dues | 235.00 |
| Memberships | 1,400.00 |
| Expense - Training Workshops | 4,760.34 |
| Insurance - Legal Liability | 1,350.00 |
| Expense - Narcotics Dog Expense | 106.77 |

Expenditure Totals**606,563.48**

| | |
|---------------------------------|--------------|
| <i>Revenue Totals</i> | \$419,932.66 |
| <i>Expenditure Totals</i> | \$606,563.48 |
| <i>County Portion</i> | \$186,630.82 |

2003 Department Revenues and Expenditures

Actual

Revenue Accounts

| | |
|--|------------|
| Federal Grant – Kids N K9 | 5,711.36 |
| Federal Grant – Parenting 101 | 12,662.00 |
| Federal Grant – JAIBG | 20,000.00 |
| Federal Grant – TANF | 5,967.00 |
| State Grant In Aid JCJC | 140,899.00 |
| State Drug Testing JCJC | 439.00 |
| State JCJC Training | 5,000.00 |
| State Grant-RIP | 23,435.00 |
| ARD – C/S Insurance | 575.00 |
| ARD Program | 40,751.72 |
| House Arrest | 77,101.09 |
| Shoplifters Program | 2,029.52 |
| Processing Fee | 6,972.09 |
| Monitoring Fee | 6,398.40 |
| DUI School | 27,488.53 |
| Court Reporting Network | 9,796.62 |
| Juvenile Costs/Fees | 2,006.50 |
| Narcotics Dog Revenue | 4,000.00 |
| Other Grant Sources | 800.00 |
| Interfund Transfer/CYS | 150.00 |
| Interfund Transfer/CS012 | 1,021.26 |
| Interfund Transfer/CS013 | 5,652.30 |
| Reimbursement - Drug Confirmation | 70.00 |
| Reimbursement - Community Service Ins | 1,350.00 |
| Reimbursement - Bad Check Offender Program | 800.00 |

Revenue Totals

401,076.39

Expenditure Accounts

| | |
|---|------------|
| Salary - Non-Union Salary | 80,356.25 |
| Salary - Non-Union Hourly | 152,639.55 |
| Salary - Non-Union JAIBG Yr. 5 | 15,569.60 |
| Salary - Non-Union Grant in Aide Yr. 02/03 | 56,930.10 |
| Salary - Non-Union Grant in Aide Yr. 03/04 | 58,445.03 |
| Salary - Non-Union RIP Yr. 02/03 | 12,875.40 |
| Salary - Non-Union RIP Yr. 03/04 | 9,680.73 |
| Hourly Overtime | 19.98 |
| Hourly Beeper Pay | 3,255.00 |
| Hourly Beeper JAIBG Yr. 5 | 1,800.00 |
| Hourly Beeper Grant in Aide Yr. 02/03 | 1,495.00 |
| Hourly Beeper Grant in Aide Yr. 03/04 | 380.00 |
| Hourly Beeper RIP 02/03 | 680.00 |
| Salary - Special Projects - Bad Check Program | 660.00 |
| Salary - DUI/CRN | 3,775.00 |
| Salary - DUI/CRN/Grant in Aide Yr. 02/03 | 1,400.00 |
| Salary - DUI/CRN/Grant in Aide Yr. 03/04 | 1,175.00 |
| Salary - DUI/CRN/RIP 02/03 | 1,950.00 |
| Salary - Insurance Buy Back | 10,427.95 |
| Fees - Consultant - Professional | 544.00 |
| Benefits - FICA | 25,541.71 |
| Benefits - FICA/JAIBG Yr. 5 | 670.43 |
| Benefits - FICA/Grant in Aide Yr. 02/03 | 4,095.48 |
| Benefits - FICA/RIP Yr. 02/03 | 899.05 |
| Benefits - Insurance | 17,150.24 |
| Benefits - Health Insurance | 16,272.25 |
| Benefits - Health Ins/Grant in Aide Yr. 02/03 | 4,655.78 |
| Benefits - Health Ins/RIP Yr. 02/03 | 622.68 |
| Benefits - Dental Insurance | 777.00 |
| Benefits - Dental Insurance/JAIBG Yr. 5 | 66.47 |
| Benefits - Dental Ins/Grant in Aide Yr. 02/03 | 394.03 |
| Benefits - Vision Insurance | 316.80 |
| Benefits - Vision Ins/JAIBG Yr. 5 | 31.25 |
| Benefits - Vision Ins/Grant in Aide Yr. 02/03 | 144.35 |
| Benefits - Life Insurance | 213.15 |
| Benefits - Life Ins/JAIBG Yr. 5 | 11.87 |
| Benefits - Life Ins/Grant in Aide Yr. 02/03 | 78.61 |
| Benefits - Life Ins/RIP Yr. 02/03 | 3.30 |
| Benefits - Workers Compensation | 1,689.86 |
| Benefits - Workers Comp/JAIBG Yr. 5 | 49.96 |
| Benefits - Workers Comp/Grant in Aide Yr. 02/03 | 305.19 |
| Benefits - Workers Comp/RIP Yr. 02/03 | 67.00 |
| Benefits - Unemployment | 51.36 |
| Training & Workshops Registration | 5,858.60 |
| Meal Allowance | 633.14 |
| Insurance Legal Liability | 1,350.00 |
| Utilities - Telephone | 7,234.57 |

| | |
|---|-----------|
| Postage | 5,007.33 |
| Duplicating/Printing Costs | 1,463.04 |
| Advertising | 959.90 |
| Repairs - Vehicle | 5,230.26 |
| Equipment - Maintenance Agreement | 408.12 |
| Supplies | 7,340.73 |
| Supplies - Office | 2,863.51 |
| Supplies - Gasoline & Oil | 7,526.84 |
| Staff Travel - Mileage | 183.40 |
| Professional Fees – DUI | 1,425.00 |
| Fees - Special Projects | 1,875.00 |
| Special Project - | 1,148.08 |
| Fees - Shoplifters Program | 989.36 |
| Special Project - Kids N K9 Yr. 02/03 | 3,937.87 |
| Special Project - Kids N K9 Yr. 03/04 | 7,391.55 |
| Special Project - Parenting 101 Yr. 02/03 | 7,500.00 |
| Special Project – Parenting 101 Yr. ¾ | 5,162.00 |
| Expense - DUI Program | 70.72 |
| Dues | 200.00 |
| Expense – House Arrest | 53,478.82 |
| Memberships | 1,400.00 |
| Expense – Narcotics Dog Expense | 5,564.86 |

Expenditure Totals

624,956.86

| | |
|---------------------------------|---------------------|
| <i>Revenue Totals</i> | <i>\$401,076.39</i> |
| <i>Expenditure Totals</i> | <i>\$624,956.86</i> |
| <i>County Portion</i> | <i>\$223,880.47</i> |

COURT SUPERVISION DRUG DOG

In August of 2002, we received the addition of a new K9. His name is Feus Von Asgard, or Feus for short. Feus was donated by Tina Mayer who was the instructor for Kids and K9's. Our plans are for Feus and Office Dan Prichard to attend training with an agent of the Attorney General's Office in the field of narcotics detection. Upon successfully completing the course, Venango County will have the distinction of being one of the few probation departments in the Country to have a narcotics detection dog.





2002 “Farm House” Training

In addition to certified arrest and control tactics training that is offered through state and local law enforcement agencies, Court Supervision Services regularly conducts in-house arrest training for Probation Officers. The trainings, which are held at least twice a year at the farm house located in Two Mile Run Park, consist of various scenarios that Probation Officers encounter as part of their jobs. These scenarios are done via roll play with the Officers engaging the situation as one would do in the performance of their duties. This hands-on approach allows the Officer to sharpen their skills for dealing with potentially dangerous situations, arrests, searches, etc. It also provides an opportunity for feedback afterwards to learn from both mistakes and review compliance with departmental policy and procedures.







KIDS N K9



COMMUNITY SERVICE PROJECTS



