

VENANGO COUNTY SUBSTANCE ABUSE PROGRAM

Troy A. Wood Human Services Complex
1 Dale Avenue
Franklin, PA 16323
Phone: (814) 432-9744
Fax: (814) 432-9150
www.venangoinfo.net.org

Dennis McCune, Director

ANNUAL REPORT

July 1, 2011 to June 30, 2012

BOARD OF VENANGO COUNTY COMMISSIONERS

Timothy S. Brooks, Chairman
Vincent L. Witherup, Vice Chairman
Bonnie S. Summers

EXECUTIVE COMMISSION MEMBERSHIP FOR 2011-2012

Richard Broadhead, Chairperson
District Judge Douglas Dinberg, Vice Chairperson
Bill Hankins, Secretary/Treasurer
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Johanna Lamberson
Nancy Linehan
Father John P. Malthaner
Christine Ross
Bonnie Summers
Timothy S. Brooks – Ex-Officio



**Assessment, Treatment Referral,
Case Management, Prevention**

I. MISSION STATEMENT

A. Venango County Human Services:

To assure the safety of our customers and to preserve their families to enhance the quality of their lives.

B. Venango County Substance Abuse Program:

Venango County Substance Abuse Program is committed to the prevention of substance use by youth and abuse by adults and to the early identification, assessment and treatment of those experiencing problems.

II. VENANGO COUNTY HUMAN SERVICES VISION

To Be The Very Best We Can Be!

III. MANAGEMENT AND SERVICES DELIVERY

Venango County has a centralized human services operations program that includes: Substance Abuse, Area Agency on Aging, Children and Youth Services, Mental Health and Developmental Services, Office of Economic Opportunity, Weatherization and Transportation.

IV. MANAGEMENT SUBSTANCE ABUSE

The Substance Abuse office has been operational since 1972 in Venango County. It operates as an executive commission-public entity. The staff members have many years of experience in the management, development and provision of health and human services.

Management Staff:

Director.....	Dennis McCune
Fiscal Officer I.....	Pamela J. Morris
Senior Program Specialist.....	Dustin Zitterbart
Clerk Typist II.....	Luke Terrill

V. SCA CASE MANAGEMENT SYSTEM

The case management unit has been operational since 1988. The Case Management Unit is provided within the Single County Authority (SCA) or the Venango County Substance Abuse Program. Assessments for treatment are completed by case management staff. Walk-ins are accepted as well. Partnerships are also maintained with the court system, emergency room, CYC, and other providers. The 24 hour Mental Health team is also trained in the screening and referral process.

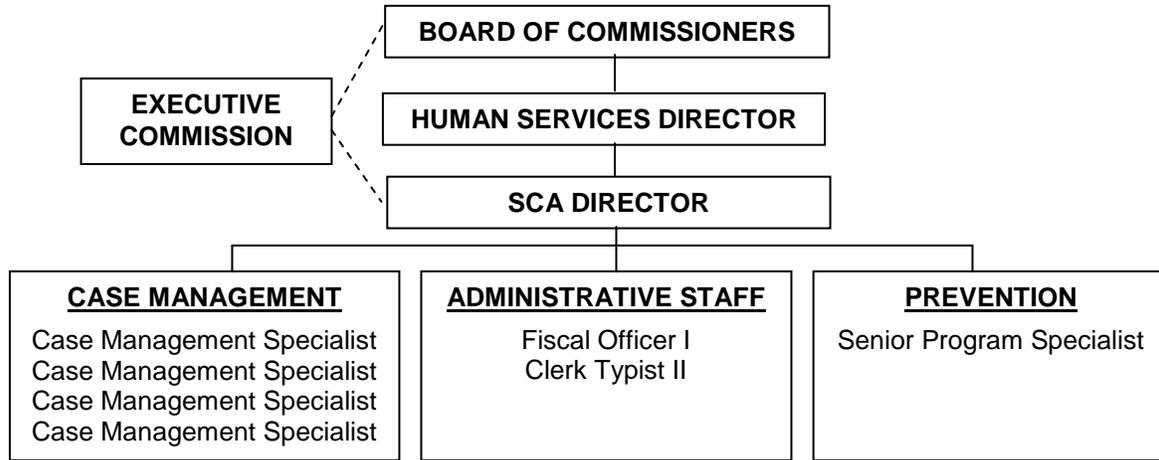
Assessment and Case Management Staff:

Screening, Assessment, Resource Coordination, Information and Referral provided by:

Frank (Terry) Fay	Michele Orlovski
Rhonda Powell	Jewell Williams

1,033 clients were scheduled and 743 clients were assessed

VI. ORGANIZATIONAL CHART



VII. TRAININGS ATTENDED INCLUDE:

- | | |
|-------------------------------|---|
| Addictions 101 | Mental Health Awareness |
| Community Resources | Overview of Aging |
| Conflict Management | Overview of the Court System |
| Driving Safely | Overview of Medical Terminology/Medications |
| Ethics | Problem Gambling for Beginners |
| Exploring Current Drug Trends | Problem Gambling: Co-Occurring Disorders |
| Forensics and Addiction | Reducing Recidivism/Relapse |
| Integrated Needs Assessment | STAR Treatment Data System |
| Lifespan Development | Stress Management |
| Mandated Reporting | The Methadone Controversy |

VIII. COMMITTEES AND COALITIONS

Ongoing client focused case management committees or meetings include:

- | | |
|----------------------------------|----------------------------------|
| Balanced and Restorative Justice | PACNET |
| Criminal Justice Advisory Board | PACDAA |
| Health Choices Advisory Board | Prison Board |
| NW3 Members Advisory Committee | Pre-Release Advisory Board |
| NW3 Members Oversight Committee | VBH Quality Management Committee |

Community Coalitions include:

- | | |
|------------------------|------------------------|
| Children’s Round Table | Oil City Weed and Seed |
| DUI Advisory Board | Safe Kids Coalition |
| Focus On Our Future | Together We Can |

IX. SUBSTANCE ABUSE SERVICES PROVIDED IN VENANGO COUNTY

1. ASSESSMENT, CASE MANAGEMENT AND TREATMENT CONNECTION

Venango County Substance Abuse Program
One Dale Avenue, Franklin, PA 16323
Phone: 814-432-9744
Dennis McCune, Director

2. OUTPATIENT AND INTENSIVE OUTPATIENT

Family Service and Children's Aid Society
1243 Liberty Street, Suite 313, Franklin, PA 16323
Phone: 814-432-3466

716 East Second Street, Oil City, PA 16301
Phone: 814-677-4005
Mary K. Serafin, Executive Director
Clara Lackey, Program Director

Turning Point
150 Prospect Ave., Suite 303, Franklin, PA 16323
Phone: 814-346-7217
Joseph Chontos, President
Dan Richards, Executive Director

3. RESIDENTIAL – DETOX, PARTIAL, SHORT AND LONG TERM INPATIENT

Turning Point
Highway 322 East, P.O. Box 1030, Franklin, PA 16323
Phone: 814-437-1750

853 Allegheny Blvd, Franklin, PA 16323
Phone: 814-346-7142
Joseph Chontos, President
Dan Richards, Executive Director

4. RECOVERY SUPPORT

Family Service and Children's Aid Society
1243 Liberty Street, Suite 313, Franklin, PA 16323
Phone: 814-432-3466
Mary K. Serafin, Executive Director
Clara Lackey, Program Director

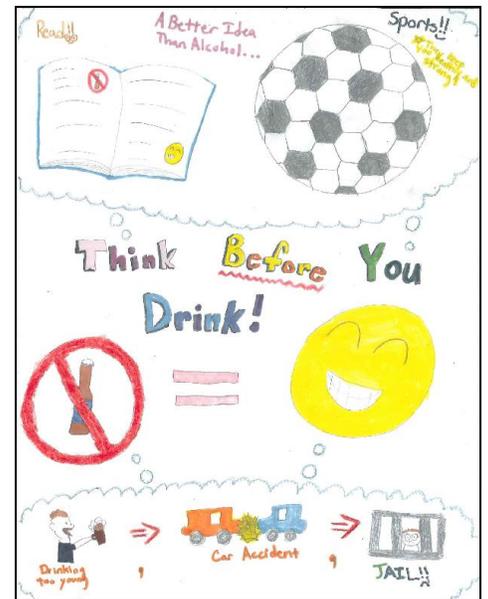
5. PREVENTION

Venango County Substance Abuse Program
One Dale Avenue, Franklin, PA 16323
Phone: 814-432-9744
Dennis McCune, Director
Dustin Zitterbart, Senior Program Specialist

Family Service and Children's Aid Society
1243 Liberty Street, Suite 313, Franklin, PA 16323
Phone: 814-432-3466
Mary K. Serafin, Executive Director
Clara Lackey, Program Director

6. STUDENT ASSISTANCE PROGRAM

Family Service and Children's Aid Society
1243 Liberty Street, Suite 313, Franklin, PA 16323
Phone: 814-432-3466
Mary K. Serafin, Executive Director
Clara Lackey, Program Director



Anne Hoffman, Victory Elementary School
5th Grade Poster Contest Winner

X. ACCOMPLISHMENTS

ADMINISTRATION

Grants: Venango County Substance Abuse Program (VCSAP) received a \$30,106 Problem Gambling Grant from the Bureau of Drug and Alcohol Programs. Ten presentations were provided to 54 attendees. A total of 2,678 informational and promotional materials were distributed and a movie night was held. A media campaign featuring newspaper ads, radio ads, movie theater ads, and billboards was also coordinated.

Trainings: VCSAP cosponsored numerous trainings this year. They included “Reducing Recidivism/Relapse for Addicted Offenders”, “Practical Applications of PCPC and Confidentiality”, “Conflict Management”, “Forensics and Addiction”, “Ethics for the Addiction Professional”, and “Exploring Current Drug Trends”. Elaine Surma from the PA Office of the Attorney General also provided a training on current drug trends. This training provided information specifically for human service caseworkers. Participating departments included Substance Abuse, CYS, and MHDS.

Surveys: VCSAP coordinated the Pennsylvania Youth Survey (PAYS). Funding was provided by the Pennsylvania Commission on Crime and Delinquency and VCSAP. Participating high schools included Franklin, Oil City, and Cranberry. These surveys capture information on knowledge, attitudes and behaviors around alcohol, tobacco, and other drug (ATOD) usage, violence, and other problem issues.

TREATMENT

Family Service and Children’s Aid Society (FSCAS): A total of 415 consumers received drug and alcohol treatment during the fiscal year. Levels of care included Outpatient and Intensive Outpatient.

Turning Point: A total of 1,792 consumers received drug and alcohol treatment during the fiscal year. Levels of care included Outpatient, Intensive Outpatient, Partial, Inpatient, and Detox.

CASE MANAGEMENT

Assessments: A total of 743 level of care assessments were completed by case management staff.

RECOVERY SUPPORT

Recovery Specialist: Trish Waddington from FSCAS became a Certified Recovery Specialist on September 1, 2011. Peer-based Recovery Specialists offer peer support and guidance to Venango County MA-eligible adults struggling with addiction issues or co-occurring substance abuse and mental health issues in need of outreach, mentoring, and peer support at all stages of the recovery process.

INTERVENTION

IDU Outreach: Raising awareness about the relationship between injecting drugs and communicable diseases, such as HIV and Hepatitis C continues to be a priority. A total of 2,765 IDU pamphlets were distributed and 10 at risk individuals were educated.

Student Assistance Program (SAP): SAP is designed to assist school personnel in identifying issues including alcohol, tobacco, other drugs, and mental health issues which pose a barrier to a student’s success. The primary goal of SAP is to help students overcome these barriers in order that they may achieve, remain in school, and advance. A total of 71 drug and alcohol screenings were conducted and 8 groups were provided to 41 students. SAP is provided in all four school districts in Venango County.

Adolescent Insight Program: This program is for students who have been arrested for underage drinking. A total of 6 youth and 6 parents/guardians attended the program.

PREVENTION

Too Good For Drugs: This is an evidence-based prevention education program which consists of 10 lessons on goal-setting, decision-making, how to say “no”, and other topics that are related. This program was provided in the 5th grade classrooms at the Franklin and Valley Grove Elementary Schools. A total of 70 sessions were provided and 135 youth were served.

Project ALERT: This is an evidence-based substance abuse program that provides seventh grade students insight, understanding, and skills for resisting substances. This program was provided in Valley Grove and Franklin schools. A total of 54 sessions were provided and 120 youth were served. The curriculum also consists of 3 booster lessons the following year in eighth grade. Three booster sessions were provided to 17 students.

On Applebee Pond: This program consists of 12 puppet scripts that focus on self-esteem, drug and alcohol information and social skills. Student mentors were trained and provided the program to kindergarten, 1st and 2nd graders at Oil City and Valley Grove elementary schools. Ten student mentors from Rocky Grove High School provided the program to 240 youth and thirteen student mentors from Oil City High School presented the program to 300 students. A total of 5 programs were provided.

Tobacco Education Group: This is a program for students who have violated school policy for tobacco use on school grounds. It provides a positive alternative to suspension or citation. This program was provided in all four school districts and a total of 33 participants completed the program.

Lead & Seed: This is a youth empowered, environmental approach to preventing and reducing alcohol, tobacco, and illicit drugs in a community. There were 29 members of the program in the Franklin Area School District during the school year. The students participated in numerous events including: Franklin Light Up Parade, PA DUI Association Safety Bug, Prom activities, Extreme Bowling, Children’s Day at the Cranberry Mall, Red Ribbon Week, and the Cranberry Health Fair.

Fetal Alcohol Spectrum Disorder (FASD): September is recognized every year as FASD Awareness Month. Activities included the distribution of 5,000 napkins to local bars and restaurants by Together We Can members. The napkins contained the message “Think Before You Drink”. Two presentations were also provided in the county.



A crashed car pledge, DUI Victims Moving Memorial, and field sobriety test demonstrations were provided at Children’s Day. The Together We Can Prevention Council and the DUI Advisory Board coordinated the event.

XI. CLIENT STATISTICS

Client Characteristics of Venango County Residents Receiving Treatment

SEX										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
MALE	514	721	617	637	495	630	635	806	752	572
FEMALE	222	277	277	264	260	328	323	474	373	327
PREGNANT FEMALE				22	21	23	13	8	8	9
Total	736	998	894	923	776*	981	971	1,288	1,133	908

RACE										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
WHITE	690	793	824	876	755	943	911	1,221	1,089	876
BLACK	23	118	49	32	16	30	40	44	29	21
HISPANIC	3	38	12	10	4	5	14	15	12	10
OTHER	20	49	9	5	1	3	6	8	3	1
Total	736	998	894	923	776	981*	971	1,288	1,133	908

Client Information for those Receiving Assessments

AGE										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
ADULTS	594	746	765	789	811	810	874	789	769	705
ADOLESCENTS	64	43	51	57	60	56	72	49	58	38
TOTAL	658	789	816	846	871	866	946	838	827	743

"You may never know what results come of your action, but if you do nothing there will be no result"
 ~Mahatma Gandhi

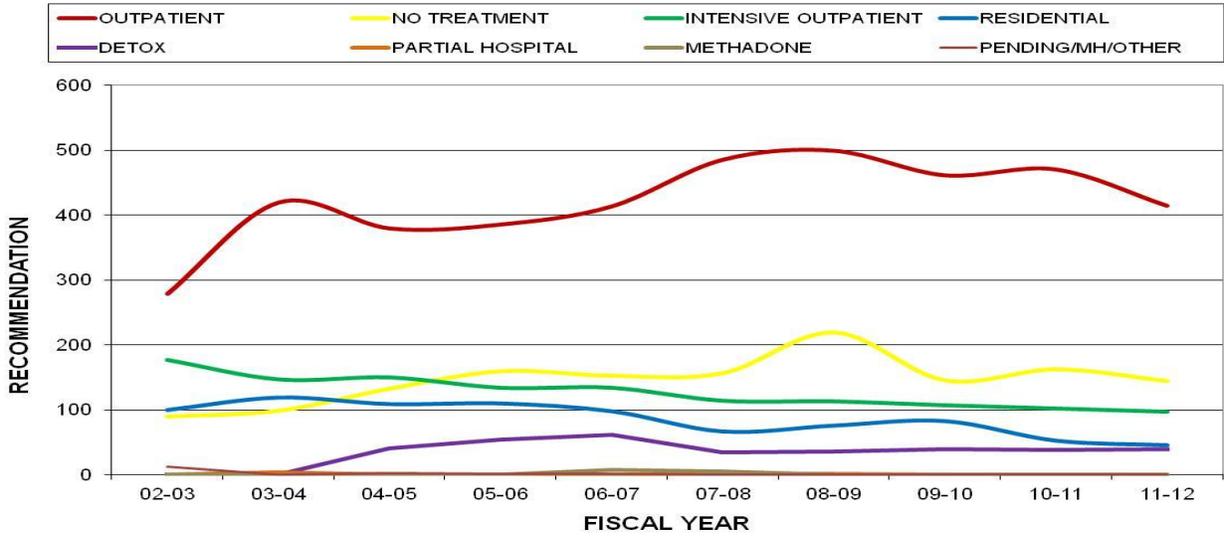
RESULTS OF ASSESSMENT										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
OUTPATIENT	279	420	380	386	414	486	500	462	471	415
NO TREATMENT	90	99	133	160	153	157	220	146	163	145
INTENSIVE OUTPATIENT	177	147	150	134	134	114	113	107	102	97
RESIDENTIAL	100	119	109	110	98	67	76	83	53	46
DETOX	0	0	41	54	62	35	36	40	38	40
PARTIAL HOSPITAL	0	4	0	0	0	2	1	0	0	0
METHADONE	0	0	0	0	8	5	0	0	0	0
PENDING/MH/OTHER	12	0	3	2	2	0	0	0	0	0
TOTAL	658	789	816	846	871	866	946	838	827	743

TRENDS IN ALCOHOL AND OTHER DRUG USE IN VENANGO COUNTY										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
ALCOHOL	50%	43%	42%	37%	38%	41%	44%	33%	38%	33%
OTHER OPIATES	7%	7%	15%	12%	24%	21%	13%	16%	17%	27%
MARIJUANA	22%	30%	21%	19%	14%	14%	26%	22%	26%	22%
HEROIN	5%	8%	9%	18%	11%	13%	7%	19%	11%	11%
COCAINE/CRACK	9%	8%	9%	10%	11%	8%	7%	6%	5%	3%
OTHER	4%	2%	2%	2%	1%	1%	3%	3%	3%	3%
METHAMPHETAMINES	3%	2%	2%	2%	1%	1%	1%	1%	1%	1%

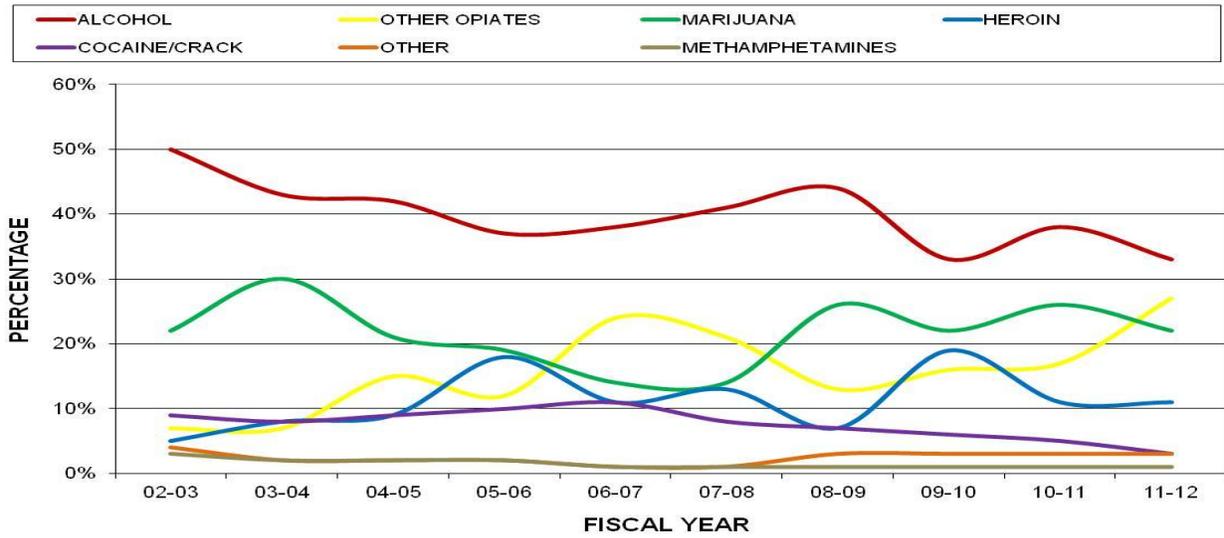
Note: Total may not equal 100% due to rounding.

PRIMARY DRUG - AVERAGE AGE AT FIRST USE										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
MARIJUANA	14	13	13	13	14	14	14	14	15	16
ALCOHOL	14	15	15	15	15	15	15	16	16	17
HEROIN	18	19	19	19	20	17	19	19	20	17
COCAINE/CRACK	21	21	21	21	22	20	21	20	22	17
METHADONE	0	17	18	25	25	24	17	17	23	18
BENZODIAZEPINE	0	23	38	13	13	21	23	22	22	18
OTHER OPIATES	22	20	21	23	24	20	21	21	21	20
METHAMPHETAMINES	18	19	17	19	19	21	24	26	22	22

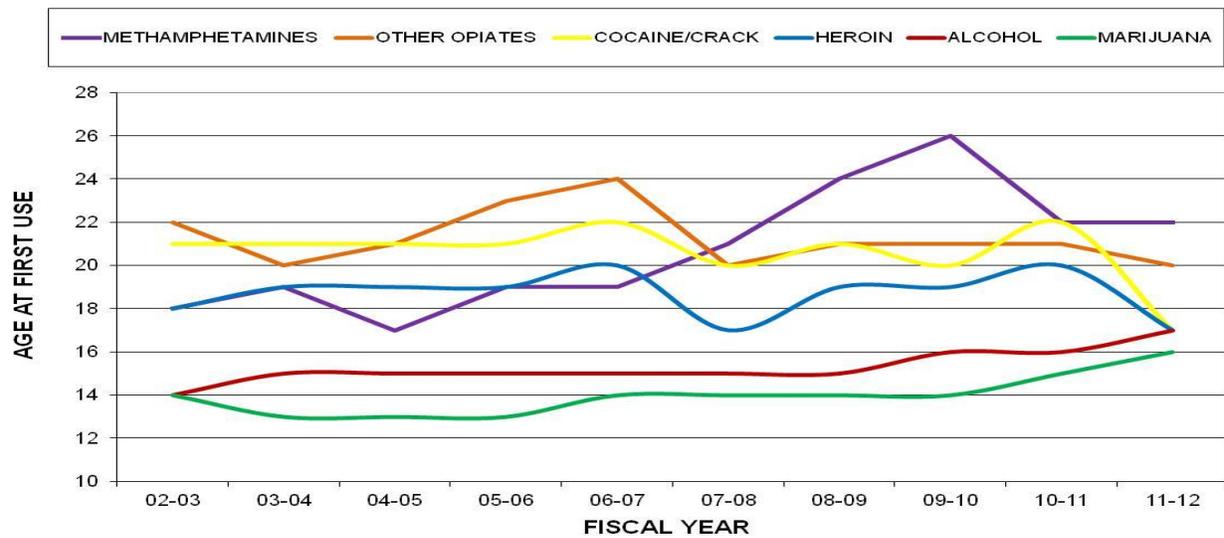
RESULTS OF ASSESSMENT



TRENDS IN ALCOHOL AND DRUG USE IN VENANGO COUNTY



PRIMARY DRUG - AVERAGE AGE AT FIRST USE



Primary Drug of Choice Identified by Admission and Readmissions

ALCOHOL										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
14 & UNDER	2	1	1	1	2	1	0	2	0	0
15 TO 17	7	9	5	9	10	14	8	10	9	6
18 TO 24	65	59	28	60	52	83	46	74	62	47
25 TO 34	93	136	98	82	72	103	95	119	109	78
35 TO 44	132	126	91	103	83	98	90	76	81	55
45 TO 54	57	72	94	64	64	73	79	113	125	70
55 +	15	28	27	23	13	19	23	30	48	40
Total	371	431	344	342	296*	391	341	424	434	296

Pregnant Females 11-12 = 1

HEROIN										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
14 & UNDER	2	3	1	4	1	0	1	3	0	0
18 TO 24	17	55	37	101	50	37	25	105	54	37
25 TO 54	17	22	35	64	33	41	29	138	65	66
55 +	0	0	0	0	0	0	0	0	2	1
Total	36	80	73	169	84*	78	55	246	121	104

Pregnant Females 11-12 = 3

MARIJUANA										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
14 & UNDER	3	13	1	2	4	2	5	4	2	4
15 TO 17	29	113	17	33	17	21	52	37	56	20
18 TO 24	58	107	88	68	37	88	81	112	105	73
25 TO 34	37	29	41	47	33	50	33	71	61	66
35 TO 44	24	30	12	17	8	16	15	41	45	19
45 TO 54	9	5	11	8	8	16	16	18	15	14
55 +	1	0	0	2	2	0	2	3	10	4
Total	161	297	170	177	109*	193	204	286	294	200

Pregnant Females 11-12 = 2

OTHER OPIATES										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
14 & UNDER	0	0	0	0	0	0	0	0	0	1
15 TO 17	2	3	1	1	0	0	2	1	5	8
18 TO 24	17	36	58	31	60	65	25	61	51	38
25 TO 34	24	19	42	53	83	101	50	105	86	124
35 TO 44	7	7	17	17	25	24	18	0	34	56
45 TO 54	1	1	2	6	16	13	5	0	15	16
55 +			2	3	0	1	1	0	3	2
Total	51	66	122	111	184*	204	101	167	194	245

Pregnant Females 11-12 = 3

METHAMPHETAMINES										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
15 TO 17	0	0	0	0	0	0	0	0	2	1
18 TO 24	3	5	0	8	1	1	1	0	0	0
25 TO 34	11	4	11	3	3	2	2	6	1	2
35 TO 44	4	5	4	1	0	3	1	4	2	0
45 +	2	1	0	0	0	0	0	0	0	1
Total	20	15	15	12	4*	6	4	10	5	4

COCAINE/CRACK										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
15 TO 17	0	2	1	2	1	2	2	1	1	0
18 TO 24	15	8	15	23	22	15	5	16	9	3
25 TO 34	28	30	30	32	29	20	19	17	26	8
35 TO 44	22	33	25	29	25	36	19	24	10	10
45 TO 54	3	5	5	8	7	5	8	10	7	6
55+					2	0	2	3	1	1
Total	68	78	76	94	86*	78	55	71	54	28

OTHER							
	05-06	06-07	07-08	08-09	09-10	10-11	11-12
BENZODIAZEPINE	1	1	8	10	12	8	8
OTHER	2	1	10	2	2	5	8
NON-PRESCRIPTION METHADONE	6	4	9	3	4	8	4
OTHER HALLUCINOGENS	3	2	0	2	4	2	4
OTHER STIMULANTS	3	2	1	0	4	2	3
OVER THE COUNTER	1	1	0	0	6	2	2
INHALANTS	0	1	3	2	3	3	1
OTHER AMPHETAMINES	1	1	0	3	2	0	1
OTHER SEDATIVES	0	0	0	0	3	1	0
TOTAL	16	12*	31	22	34	29	31

* 2006-2007 treatment data is for only 10 months.

Referral Sources for Scheduled Assessments

REFERRAL SOURCE										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
CRIMINAL JUSTICE	400	455	694	683	690	659	794	732	684	575
DUI	90	132	250	204	246	322	326	241	313	272
SELF	60	60	92	104	119	82	94	115	88	78
CHILDREN AND YOUTH	23	35	25	32	30	25	13	26	46	45
SOCIAL SERVICE	22	40	79	39	30	25	12	17	15	21
PSYCHIATRIC UNIT	23	30	21	49	38	19	35	7	15	18
METHADONE/SUBOXONE DR.	0	0	0	0	0	0	0	5	9	17
OTHER	30	24	44	51	67	42	47	6	11	6
FAMILY/FRIEND	0	10	9	7	6	1	1	1	2	1
MENTAL HEALTH	10	3	1	3	2	2	2	0	1	0
TOTAL	658	789	1,215	1,172	1,228	1,177	1,324	1,150	1,184	1,033



The PA DUI Association Safety Bug was sponsored by VCSAP and Venango County Court Supervision Services. This program was provided at Oil City and Rocky Grove High Schools.

XII. TREATMENT SERVICES

TURNING POINT			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Detox	34	124	\$27,032
Inpatient Non-Hospital	45	506	\$77,418
Intensive Outpatient	24	673	\$17,254
Outpatient	39	210	\$14,341
TOTAL	142	1,513	\$136,045

FAMILY SERVICE AND CHILDREN'S AID SOCIETY			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Intensive Outpatient	27	567	\$23,473
Outpatient-Adult	170	1,017.5	\$76,394
Outpatient-Adolescent	17	131.5	\$8,833
Shelter	6	114	\$5,700
TOTAL	220	1,830	\$114,400

GAUDENZIA			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Detox	1	5	\$1,375
Dual-Diagnosed Inpatient	2	21	\$5,145
TOTAL	3	26	\$6,520

SUGAR VALLEY LODGE			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Emergency Housing	6	161	\$7,728
TOTAL	6	161	\$7,728



Cody Reed, Valley Grove Elementary School, 2nd Place

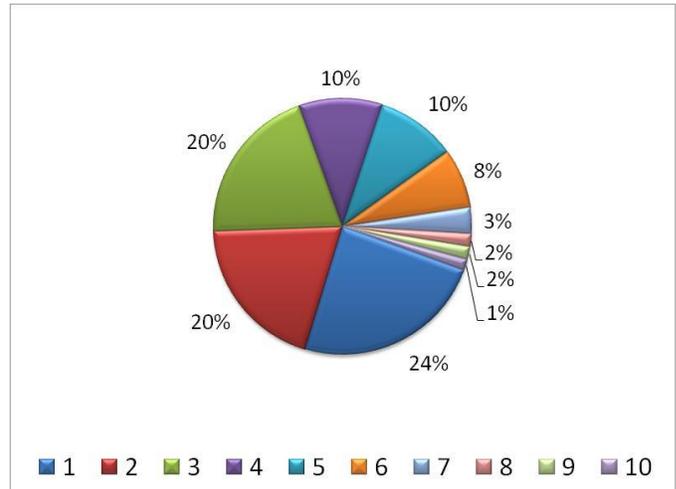


Alexis Martin, Victory Elementary School, 3rd Place

2011-2012 INCOME/EXPENSE REPORTS

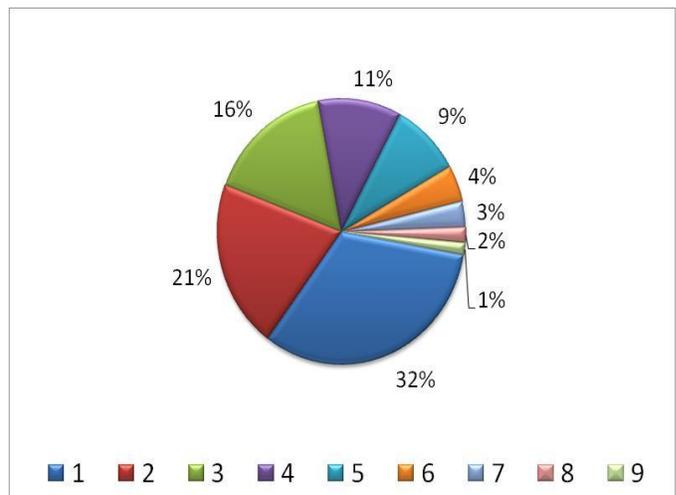
INCOME

1. BDAP FEDERAL	\$220,897
2. BHSI	\$180,467
3. BDAP STATE	\$183,687
4. ACT 152	\$95,872
5. HEALTH CHOICES	\$91,939
6. OTHER	\$69,072
7. C&P GAMBLING	\$30,107
8. COUNTY	\$14,835
9. ACT 2010-01	\$14,722
10. HSDF	\$12,941
TOTAL	\$914,539



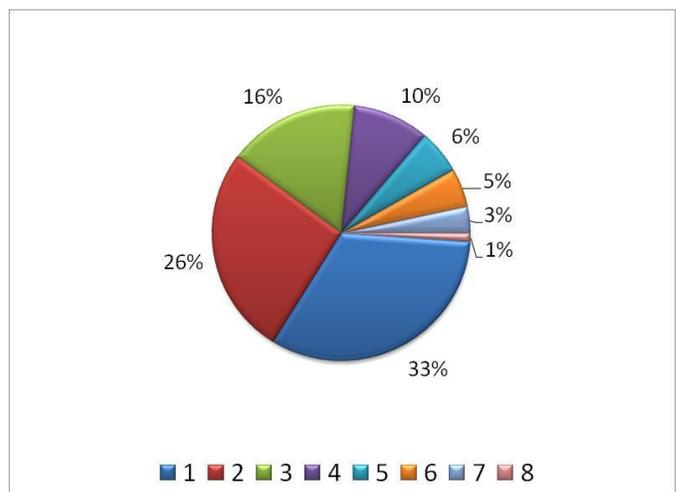
EXPENSES

1. ASSESS & CASE MGMT	\$295,832
2. ADMINISTRATION	\$188,539
3. PREVENTION	\$148,438
4. OUTPATIENT	\$99,568
5. REHAB	\$82,563
6. INTENSIVE OUTPATIENT	\$40,727
7. DETOX	\$28,407
8. INTERVENTION	\$17,037
9. HOUSING SERVICES	\$13,428
TOTAL	\$914,539



TREATMENT FUNDING SOURCES

1. BHSI	\$86,721
2. ACT 152	\$69,622
3. BDAP FEDERAL	\$43,524
4. BDAP STATE	\$25,496
5. ACT 2010-01	\$14,722
6. HSDF	\$12,941
7. OTHER	\$8,834
8. COUNTY	\$2,833
TOTAL	\$264,693



The Venango County Substance Abuse Program is an equal opportunity provider of grants, contracts, services and employment. This project is funded, in part, under a contract with the Pennsylvania Department of Health. Basic data for use in this study was supplied by the Pennsylvania Department of Health, Harrisburg, Pennsylvania. The Department specifically disclaims responsibility for any analyses, interpretations or conclusions.