

# VENANGO COUNTY SUBSTANCE ABUSE PROGRAM

Troy A. Wood Human Services Complex  
1 Dale Avenue  
Franklin, PA 16323  
Phone: (814) 432-9744  
Fax: (814) 432-9150  
www.venangoinfo.net.org

Dennis McCune, Director

## ***ANNUAL REPORT***

July 1, 2010 to June 30, 2011

### **BOARD OF VENANGO COUNTY COMMISSIONERS**

*Timothy S. Brooks, Chairman*  
*Janet D. Beichner, Vice Chairman*  
*Vincent L. Witherup*

### **EXECUTIVE COMMISSION MEMBERSHIP FOR 2010-2011**

Raymond Feroz, Chairperson  
Richard Broadhead, Vice Chairperson  
District Judge Douglas Dinberg, Secretary/Treasurer  
Mary "Dee Dee" Douth  
Christine Breakstone  
Judith Grandelis  
Mark Baughman  
Nancy Linehan  
Christine Ross  
Father John P. Malthaner  
Johanna Lamberson  
Timothy S. Brooks – Ex-Officio



**Assessment, Treatment Referral,  
Case Management, Prevention**

**I. MISSION STATEMENT**

**A. Venango County Human Services:**

To assure the safety of our customers and to preserve their families to enhance the quality of their lives.

**B. Venango County Substance Abuse Program:**

Venango County Substance Abuse Program is committed to the prevention of substance use by youth and abuse by adults and to the early identification, assessment and treatment of those experiencing problems.

**II. VENANGO COUNTY HUMAN SERVICES VISION**

To Be The Very Best We Can Be!

**III. MANAGEMENT AND SERVICES DELIVERY**

Venango County has a centralized human services operations program that includes: Substance Abuse, Area Agency on Aging, Children and Youth Services, Mental Health and Developmental Services, Office of Economic Opportunity, Weatherization and Transportation.

**IV. MANAGEMENT SUBSTANCE ABUSE**

The Substance Abuse office has been operational since 1972 in Venango County. It operates as an executive commission-public entity. The staff members have many years of experience in the management, development and provision of health and human services.

**Management Staff:**

|                            |                   |
|----------------------------|-------------------|
| Director.....              | Dennis McCune     |
| Fiscal Officer I .....     | Pamela J. Morris  |
| Program Specialist II..... | Dustin Zitterbart |
| Clerk Typist II.....       | Luke Terrill      |

**V. SCA CASE MANAGEMENT SYSTEM**

The case management unit has been operational since 1988. The Case Management Unit is provided within the Single County Authority (SCA) or the Venango County Substance Abuse Program. Assessments for treatment are completed by case management staff. Walk-ins are accepted as well. Partnerships are also maintained with the court system, emergency room, CYS, and other providers. The 24 hour Mental Health team is also trained in the screening and referral process.

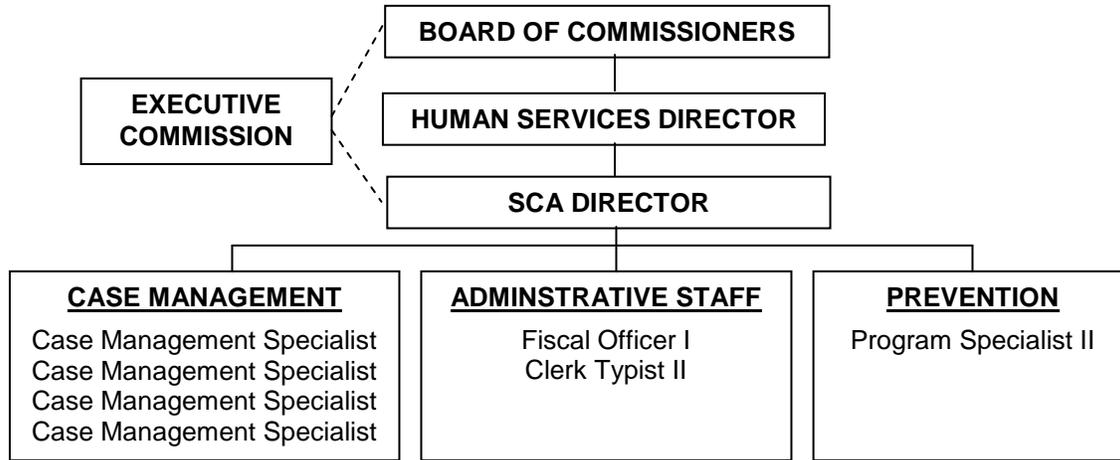
**Assessment and Case Management Staff:**

Screening, Assessment, Resource Coordination, Information and Referral provided by:

|                   |                  |
|-------------------|------------------|
| Frank (Terry) Fay | Michele Orłowski |
| Rhonda Powell     | Jewell Williams  |

1,184 clients were scheduled and 827 clients were assessed

**VI. ORGANIZATIONAL CHART**



**VII. TRAININGS ATTENDED INCLUDE:**

- |                                      |  |
|--------------------------------------|--|
| Addictions 101                       | Mandated Reporting                         |
| Advanced Treatment Planning          | Medical Terminology                        |
| Casework Process                     | Mental Health Awareness                    |
| Community Resources                  | Personal Safety                            |
| Criminal Justice and Substance Abuse | Physical and Psychological Effects of D&A  |
| Cultural Competency                  | Reducing Recidivism for Addicted Offenders |
| FASD: The Course                     | Stress Management                          |
| FASD: Optimizing Outcomes            | Treating the Anti-Social Substance Abuser  |
| HIPPA                                | Understanding Psych Reports                |
| Legal & Regulatory                   | Workplace Safety                           |

**VIII. COMMITTEES AND COALITIONS**

**Ongoing client focused case management committees or meetings include:**

- |                                   |                                  |
|-----------------------------------|----------------------------------|
| Criminal Justice Advisory Board   | PACNET                           |
| Maximizing Participation Project  | PACDAA                           |
| MH/Criminal Justice Reintegration | Pre-Release Advisory Board       |
| NW3 Members Oversight Committee   | VBH Quality Management Committee |

**Community Coalitions include:**

- |                       |                        |
|-----------------------|------------------------|
| Communities That Care | Oil City Weed and Seed |
| DUI Advisory Board    | Safe Kids Coalition    |
| Focus On Our Future   | Together We Can        |

**IX. SUBSTANCE ABUSE SERVICES PROVIDED IN VENANGO COUNTY**

**1. ASSESSMENT, CASE MANAGEMENT AND TREATMENT CONNECTION**

**Venango County Substance Abuse Program**  
 One Dale Avenue, Franklin, PA 16323  
 Phone: 814-432-9744  
 Dennis McCune, Director

**2. OUTPATIENT AND INTENSIVE OUTPATIENT**

**Family Service and Children's Aid Society**

1243 Liberty Street, Suite 313, Franklin, PA 16323

Phone: 814-432-3466

716 East Second Street, Oil City, PA 16301

Phone: 814-677-4005

Mary K. Serafin, Executive Director

Clara Lackey, Program Director

**Turning Point**

150 Prospect Ave., Ste. 303, Franklin, PA 16323

Phone: 814-346-7217

Joseph Chontos, President

Dan Richards, Executive Director

**3. RESIDENTIAL – DETOX, PARTIAL, SHORT AND LONG TERM INPATIENT**

**Turning Point**

Highway 322 East, P.O. Box 1030, Franklin, PA 16323

Phone: 814-437-1750

853 Allegheny Blvd, Franklin, PA 16323

Phone: 814-346-7142

Joseph Chontos, President

Dan Richards, Executive Director

**4. RECOVERY SUPPORT**

**Family Service and Children's Aid Society**

1243 Liberty Street, Suite 313, Franklin, PA 16323

Phone: 814-432-3466

Mary K. Serafin, Executive Director

Clara Lackey, Program Director

**5. PREVENTION**

**Venango County Substance Abuse Program**

One Dale Avenue, Franklin, PA 16323

Phone: 814-432-9744

Dennis McCune, Director

Dustin Zitterbart, Program Specialist II

**Family Service and Children's Aid Society**

1243 Liberty Street, Suite 313, Franklin, PA 16323

Phone: 814-432-3466

Mary K. Serafin, Executive Director

Clara Lackey, Program Director

**6. STUDENT ASSISTANCE PROGRAM**

**Family Service and Children's Aid Society**

1243 Liberty Street, Suite 313, Franklin, PA 16323

Phone: 814-432-3466

Mary K. Serafin, Executive Director

Clara Lackey, Program Director

## X. ACCOMPLISHMENTS

### ADMINISTRATION

**Grants:** A grant from the Pennsylvania Liquor Control Board in the amount of \$13,627 was received. This grant was used to conduct a prevention of underage drinking social norms campaign. Funding was also received from the Pennsylvania Bureau of Drug & Alcohol Programs in the amount of \$5,917 to conduct a problem gambling needs assessment.

### TREATMENT

**Family Service and Children's Aid Society:** A total of 510 consumers were admitted to all levels of care during the fiscal year.

**Turning Point:** A total of 1,735 consumers were admitted to all levels of care during the fiscal year.

### CASE MANAGEMENT

**Assessments:** A total of 827 level of care assessments were completed.

**Immediate Access:** As screening determines the need for emergency/immediate treatment needs, this office has maintained its commitment to provide these to people requiring timely services. Individuals requiring urgent treatment, such as detoxification services, were either seen within 24 hours or referred to a treatment facility.

### RECOVERY SUPPORT

**Recovery Specialist:** In December of 2010, Family Service and Children's Aid Society was granted approval by the Pennsylvania Office of Mental Health and Substance Abuse Services to provide Drug and Alcohol Recovery Specialist services. Peer-based Recovery Specialists offer peer support and guidance to Venango County MA-eligible adults struggling with addiction issues or co-occurring substance abuse and mental health issues in need of outreach, mentoring, and peer support at all stages of the recovery process. This target population also includes individuals involved with Children & Youth Services, the criminal justice system and those re-entering the community after release from jail.

### INTERVENTION

**IDU Outreach:** Raising awareness about the relationship between injecting drugs and communicable diseases, such as HIV and Hepatitis C continues to be a priority. A total of 1,435 IDU pamphlets were distributed and 19 at risk individuals were educated.

**Student Assistance Program (SAP):** SAP is designed to assist school personnel in identifying issues including alcohol, tobacco, other drugs, and mental health issues which pose a barrier to a student's success. The primary goal of SAP is to help students overcome these barriers in order that they may achieve, remain in school, and advance. A total of 19 D&A screenings were conducted and 7 D&A groups were provided for 38 students.

**Adolescent Insight Program:** This is an underage drinking program for students who have been arrested for underage drinking. A total of 30 youth and 30 parents/guardians attended the program.

## PREVENTION

**Lead & Seed:** This is a youth empowered, environmental approach to preventing and reducing alcohol, tobacco, and illicit drugs in a community. It follows the 5-step Substance Abuse and Mental Health Service Administration's (SAMHSA) Strategic Prevention Framework planning process. Seven adults, two Franklin Middle School, and 15 Franklin High School students were trained this year.

**Too Good For Drugs (TGFD):** Too Good For Drugs is an evidence-based prevention education program which consists of 10 lessons on goal-setting, decision-making, how to say "no", and other topics that are related. This program was provided in the 5th grade classrooms at the Oil City and Valley Grove Elementary Schools. A total of 120 sessions were provided and 239 youth were served.

**Project ALERT:** Project Alert is an evidence-based substance abuse program that provides 7th grade students insight, understanding, and skills for resisting substances. The curriculum consists of 11 core lessons taught over 11 weeks along with 3 booster lessons the following year. A total of 44 sessions were provided and 66 youth were served.

**On Applebee Pond:** Ten student mentors from Rocky Grove High School were trained to present "On Applebee Pond" to kindergarten, 1st and 2nd graders at Valley Grove Elementary School. This program offers a creative approach to drug and alcohol prevention for pre-school and early elementary school-age children. The program consists of 12 puppet scripts that focus on self-esteem, drug and alcohol information and social skills. A total of 232 youth were served.

**Samantha the Skunk:** Six peer leaders took "The Tale of Samantha the Skunk: Why Smoking Stinks" to the Cranberry Health Fair. This is a non-smoking campaign designed for elementary school children. They presented Samantha the Skunk's story of being pressured into trying to smoke and the consequences of that decision to approximately 600 3rd grade students.

**Tobacco Education Group (TEG):** This is a program for students who have violated school policy for tobacco use on school grounds. It provides a positive alternative to suspension or citation. A total of 21 participants completed the program.

**Tobacco Awareness Program (TAP):** This is a voluntary smoking cessation program. Students who want to quit smoking are guided through their options to quit and supported as they implement their personal plan to stay tobacco free. Three students completed the program.

**Fetal Alcohol Spectrum Disorder Awareness Month:** September is recognized as FASD Awareness Month. Activities included the distribution of 5,000 napkins to local bars and restaurants that contained the message "Think Before You Drink", three presentations were provided, and 600 informational items were distributed including ribbons, posters, and pamphlets.



*PA DUI Association Safety Bug*



*Field Sobriety Test Demonstration*

## XI. CLIENT STATISTICS

### Referral Source of those Assessed for Treatment

| REFERRAL SOURCE    |       |       |       |       |       |       |       |       |       |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                    | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| CRIMINAL JUSTICE   | 426   | 400   | 455   | 694   | 683   | 690   | 659   | 794   | 732   | 684   |
| DUI                | 99    | 90    | 132   | 250   | 204   | 246   | 322   | 326   | 241   | 313   |
| SELF               | 56    | 60    | 60    | 92    | 104   | 119   | 82    | 94    | 115   | 88    |
| CHILDREN AND YOUTH | 21    | 23    | 35    | 25    | 32    | 30    | 25    | 13    | 26    | 46    |
| SOCIAL SERVICE     | 27    | 22    | 40    | 79    | 39    | 30    | 25    | 12    | 17    | 15    |
| PSYCHIATRIC UNIT   | 21    | 23    | 30    | 21    | 49    | 38    | 19    | 35    | 7     | 15    |
| OTHER              | 28    | 30    | 24    | 44    | 51    | 67    | 42    | 47    | 6     | 11    |
| METHADONE/SUBOXONE | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 5     | 9     |
| FAMILY/FRIEND      | 14    | 0     | 10    | 9     | 7     | 6     | 1     | 1     | 1     | 2     |
| MENTAL HEALTH      | 4     | 10    | 3     | 1     | 3     | 2     | 2     | 2     | 0     | 1     |
| TOTAL              | 696   | 658   | 789   | 1,215 | 1,172 | 1,228 | 1,177 | 1,324 | 1,150 | 1,184 |

### CLIENT CHARACTERISTIC COMPARISONS OF THOSE RECEIVING TREATMENT

| SEX             |       |       |       |       |       |       |       |       |       |       |
|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| MALE            | 491   | 514   | 721   | 617   | 637   | 495   | 630   | 635   | 806   | 752   |
| FEMALE          | 198   | 222   | 277   | 277   | 264   | 260   | 328   | 323   | 474   | 373   |
| PREGNANT FEMALE |       |       |       |       | 22    | 21    | 23    | 13    | 8     | 8     |
| Total           | 689   | 736   | 998   | 894   | 923   | 776*  | 981   | 971   | 1,288 | 1,133 |

| RACE     |       |       |       |       |       |       |       |       |       |       |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|          | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| WHITE    | N/A   | 690   | 793   | 824   | 876   | 755   | 943   | 911   | 1,221 | 1,089 |
| BLACK    | N/A   | 23    | 118   | 49    | 32    | 16    | 30    | 40    | 44    | 29    |
| HISPANIC | N/A   | 3     | 38    | 12    | 10    | 4     | 5     | 14    | 15    | 12    |
| OTHER    | N/A   | 20    | 49    | 9     | 5     | 1     | 3     | 6     | 8     | 3     |
| Total    | 0     | 736   | 998   | 894   | 923   | 776   | 981*  | 971   | 1,288 | 1,133 |

| TRENDS IN ALCOHOL AND OTHER DRUG USE IN VENANGO COUNTY |       |       |       |       |       |       |       |       |       |       |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| ALCOHOL  | 57%   | 50%   | 43%   | 42%   | 37%   | 38%   | 41%   | 44%   | 33%   | 38%   |
| MARIJUANA  | 20%   | 22%   | 30%   | 21%   | 19%   | 14%   | 14%   | 26%   | 22%   | 26%   |
| OTHER OPIATES  | 4%    | 7%    | 7%    | 15%   | 12%   | 24%   | 21%   | 13%   | 16%   | 17%   |
| HEROIN   | 2%    | 5%    | 8%    | 9%    | 18%   | 11%   | 13%   | 7%    | 19%   | 11%   |
| COCAINE/CRACK  | 12%   | 9%    | 8%    | 9%    | 10%   | 11%   | 8%    | 7%    | 6%    | 5%    |
| OTHER  | 5%    | 4%    | 2%    | 2%    | 2%    | 1%    | 1%    | 3%    | 3%    | 3%    |
| METHAMPHETAMINES                                       | 0%    | 3%    | 2%    | 2%    | 2%    | 1%    | 1%    | 1%    | 1%    | 1%    |

Note: Total may not equal 100% due to rounding.

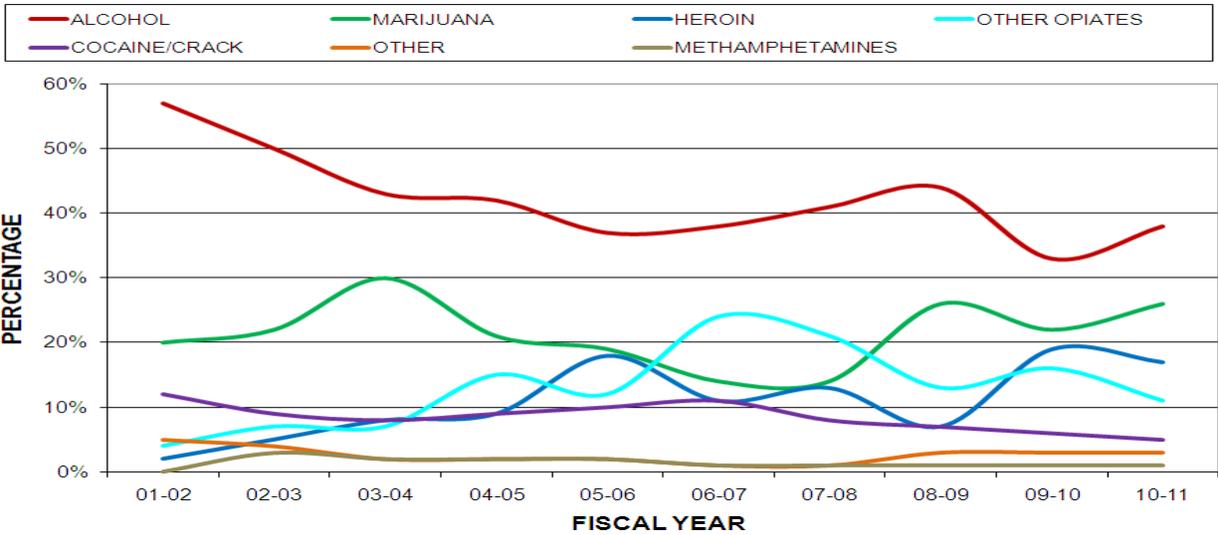
### Recommendations for Treatment Based on Assessment Information

| RESULTS OF ASSESSMENT |       |       |       |       |       |       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                       | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| OUTPATIENT            | 306   | 279   | 420   | 380   | 386   | 414   | 486   | 500   | 462   | 471   |
| NO TREATMENT          | 49    | 90    | 99    | 133   | 160   | 153   | 157   | 220   | 146   | 163   |
| INTENSIVE OUTPATIENT  | 181   | 177   | 147   | 150   | 134   | 134   | 114   | 113   | 107   | 102   |
| RESIDENTIAL           | 120   | 100   | 119   | 109   | 110   | 98    | 67    | 76    | 83    | 53    |
| DETOX                 | 0     | 0     | 0     | 41    | 54    | 62    | 35    | 36    | 40    | 38    |
| PARTIAL HOSPITAL      | 0     | 0     | 4     | 0     | 0     | 0     | 2     | 1     | 0     | 0     |
| METHADONE             | 0     | 0     | 0     | 0     | 0     | 8     | 5     | 0     | 0     | 0     |
| PENDING/MH/OTHER      | 40    | 12    | 0     | 3     | 2     | 2     | 0     | 0     | 0     | 0     |
| TOTAL                 | 696   | 658   | 789   | 816   | 846   | 871   | 866   | 946   | 838   | 827   |

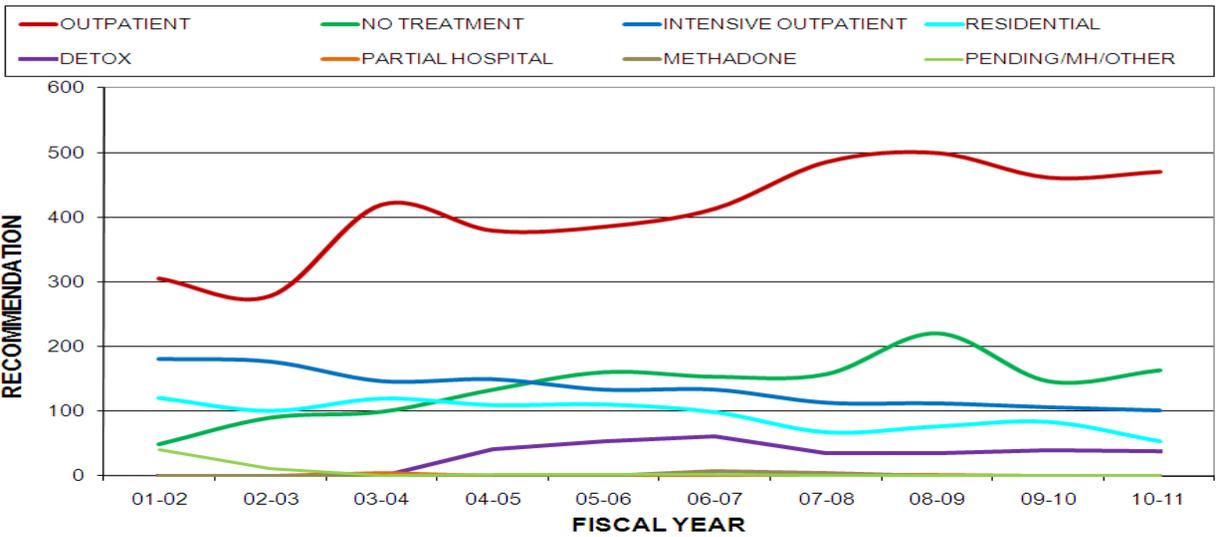
### Age Groups of those Assessed for Treatment

| ADULTS AND ADOLESCENTS |       |       |       |       |       |       |       |       |       |       |
|------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                        | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| ADULTS                 | 610   | 594   | 746   | 765   | 789   | 811   | 810   | 874   | 789   | 769   |
| ADOLESCENTS            | 86    | 64    | 43    | 51    | 57    | 60    | 56    | 72    | 49    | 58    |
| TOTAL                  | 696   | 658   | 789   | 816   | 846   | 871   | 866   | 946   | 838   | 827   |

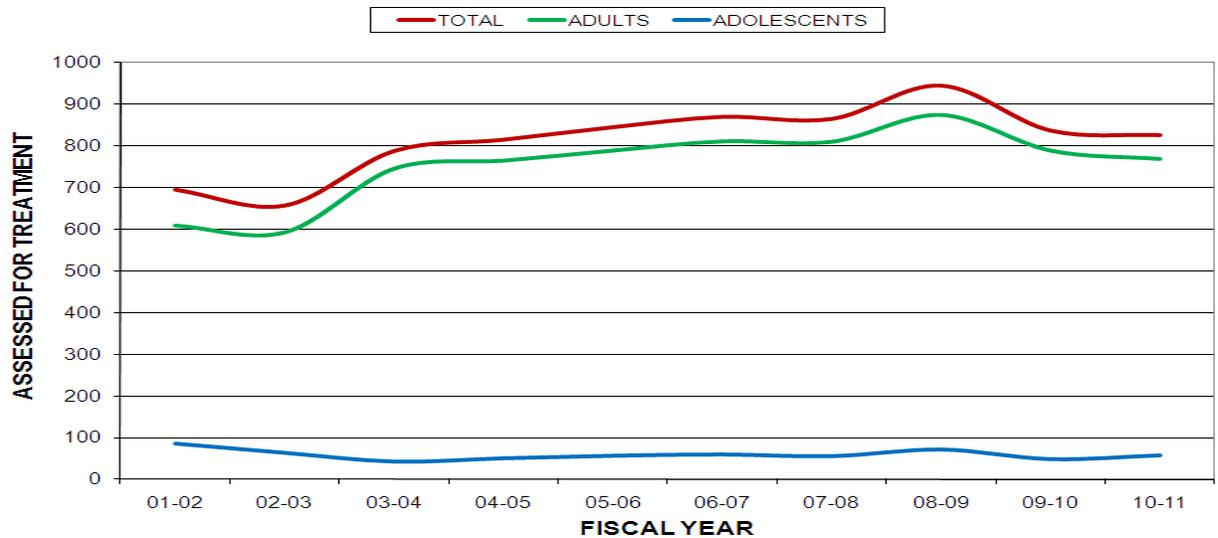
## TRENDS IN ALCOHOL AND DRUG USE IN VENANGO COUNTY



## RESULTS OF ASSESSMENT



## ADULTS AND ADOLESCENTS



**PRIMARY DRUG OF CHOICE IDENTIFIED BY TOTAL OF INDIVIDUALS BY  
ADMISSION AND READMISSIONS**

| <b>ALCOHOL</b> |              |              |              |              |              |              |              |              |              |              |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                | <b>01-02</b> | <b>02-03</b> | <b>03-04</b> | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> | <b>09-10</b> | <b>10-11</b> |
| UP TO 14       | 1            | 2            | 1            | 1            | 1            | 2            | 1            | 0            | 2            | 0            |
| 15 TO 17       | 11           | 7            | 9            | 5            | 9            | 10           | 14           | 8            | 10           | 9            |
| 18 TO 24       | 72           | 65           | 59           | 28           | 60           | 52           | 83           | 46           | 74           | 62           |
| 25 TO 34       | 86           | 93           | 136          | 98           | 82           | 72           | 103          | 95           | 119          | 109          |
| 35 TO 44       | 124          | 132          | 126          | 91           | 103          | 83           | 98           | 90           | 76           | 81           |
| 45 TO 54       | 76           | 57           | 72           | 94           | 64           | 64           | 73           | 79           | 113          | 125          |
| 55 +           | 21           | 15           | 28           | 27           | 23           | 13           | 19           | 23           | 30           | 48           |
| <b>Total</b>   | <b>391</b>   | <b>371</b>   | <b>431</b>   | <b>344</b>   | <b>342</b>   | <b>296*</b>  | <b>391</b>   | <b>341</b>   | <b>424</b>   | <b>434</b>   |

Pregnant Females 10-11 = 0

| <b>HEROIN</b> |              |              |              |              |              |              |              |              |              |              |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | <b>01-02</b> | <b>02-03</b> | <b>03-04</b> | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> | <b>09-10</b> | <b>10-11</b> |
| UP TO 17      | 0            | 2            | 3            | 1            | 4            | 1            | 0            | 1            | 3            | 0            |
| 18 TO 24      | 10           | 17           | 55           | 37           | 101          | 50           | 37           | 25           | 105          | 54           |
| 25 TO 54      | 5            | 17           | 22           | 35           | 64           | 33           | 41           | 29           | 138          | 65           |
| 55 +          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2            |
| <b>Total</b>  | <b>15</b>    | <b>36</b>    | <b>80</b>    | <b>73</b>    | <b>169</b>   | <b>84*</b>   | <b>78</b>    | <b>55</b>    | <b>246</b>   | <b>121</b>   |

Pregnant Females 10-11 = 3

| <b>MARIJUANA</b> |              |              |              |              |              |              |              |              |              |              |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                  | <b>01-02</b> | <b>02-03</b> | <b>03-04</b> | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> | <b>09-10</b> | <b>10-11</b> |
| UP TO 14         | 4            | 3            | 13           | 1            | 2            | 4            | 2            | 5            | 4            | 2            |
| 15 TO 17         | 21           | 29           | 113          | 17           | 33           | 17           | 21           | 52           | 37           | 56           |
| 18 TO 24         | 48           | 58           | 107          | 88           | 68           | 37           | 88           | 81           | 112          | 105          |
| 25 TO 34         | 39           | 37           | 29           | 41           | 47           | 33           | 50           | 33           | 71           | 61           |
| 35 TO 44         | 20           | 24           | 30           | 12           | 17           | 8            | 16           | 15           | 41           | 45           |
| 45 TO 54         | 6            | 9            | 5            | 11           | 8            | 8            | 16           | 16           | 18           | 15           |
| 55 +             | 1            | 1            | 0            | 0            | 2            | 2            | 0            | 2            | 3            | 10           |
| <b>Total</b>     | <b>139</b>   | <b>161</b>   | <b>297</b>   | <b>170</b>   | <b>177</b>   | <b>109*</b>  | <b>193</b>   | <b>204</b>   | <b>286</b>   | <b>294</b>   |

Pregnant Females 10-11 = 1

| OTHER OPIATES |       |       |       |       |       |       |       |       |       |       |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|               | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| 15 TO 17      | 0     | 2     | 3     | 1     | 1     | 0     | 0     | 2     | 1     | 5     |
| 18 TO 24      | 10    | 17    | 36    | 58    | 31    | 60    | 65    | 25    | 61    | 51    |
| 25 TO 34      | 8     | 24    | 19    | 42    | 53    | 83    | 101   | 50    | 105   | 86    |
| 35 TO 44      | 9     | 7     | 7     | 17    | 17    | 25    | 24    | 18    | 0     | 34    |
| 45 TO 54      | 4     | 1     | 1     | 2     | 6     | 16    | 13    | 5     | 0     | 15    |
| 55 +          |       |       |       | 2     | 3     | 0     | 1     | 1     | 0     | 3     |
| Total         | 31    | 51    | 66    | 122   | 111   | 184*  | 204   | 101   | 211   | 194   |

Pregnant Females 10-11 = 4

| METHAMPHETAMINES |       |       |       |       |       |       |       |       |       |       |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                  | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| 15 TO 17         |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2     |
| 18 TO 24         |       | 3     | 5     | 0     | 8     | 1     | 1     | 1     | 0     | 0     |
| 25 TO 34         |       | 11    | 4     | 11    | 3     | 3     | 2     | 2     | 6     | 1     |
| 35 TO 44         |       | 4     | 5     | 4     | 1     | 0     | 3     | 1     | 4     | 2     |
| 45 +             |       | 2     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total            | N/A   | 20    | 15    | 15    | 12    | 4*    | 6     | 4     | 10    | 5     |

Pregnant Females 10-11 = 0

| COCAINE/CRACK |       |       |       |       |       |       |       |       |       |       |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|               | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| UP TO 14      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 15 TO 17      | 3     | 0     | 2     | 1     | 2     | 1     | 2     | 2     | 1     | 1     |
| 18 TO 24      | 12    | 15    | 8     | 15    | 23    | 22    | 15    | 5     | 16    | 9     |
| 25 TO 34      | 44    | 28    | 30    | 30    | 32    | 29    | 20    | 19    | 17    | 26    |
| 35 TO 44      | 20    | 22    | 33    | 25    | 29    | 25    | 36    | 19    | 24    | 10    |
| 45 TO 54      | 2     | 3     | 5     | 5     | 8     | 7     | 5     | 8     | 10    | 7     |
| 55+           |       |       |       |       |       | 2     | 0     | 2     | 3     | 1     |
| Total         | 81    | 68    | 78    | 76    | 94    | 86*   | 78    | 55    | 71    | 54    |

Pregnant Females 10-11 = 0

| OVER THE COUNTER |       |       |       |       |       |       |       |       |       |       |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                  | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| UP TO 17         |       |       | 12    | 2     | 0     | 1     | 0     | 0     | 4     | 2     |
| 18 TO 34         |       |       | 12    | 9     | 0     | 0     | 0     | 0     | 1     | 0     |
| 35 TO 44         |       |       | 5     | 7     | 1     | 0     | 0     | 0     | 0     | 0     |
| 44 +             |       |       |       | 3     | 0     | 0     | 0     | 0     | 1     | 0     |
| TOTAL            | 32    | 29    | 29    | 21    | 1     | 1*    | 0     | 0     | 6     | 2     |

Pregnant Females 10-11 = 0

| OTHER               |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|
|                     | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| BENZODIAZEPINE      | 1     | 1     | 8     | 10    | 12    | 8     |
| METHADONE           | 6     | 4     | 9     | 3     | 4     | 8     |
| OTHER STIMULANTS    | 3     | 2     | 1     | 0     | 4     | 2     |
| OTHER HALLUCINOGENS | 3     | 2     | 0     | 2     | 4     | 2     |
| INHALANTS           | 0     | 1     | 3     | 2     | 3     | 3     |
| OTHER SEDATIVES     | 0     | 0     | 0     | 0     | 3     | 1     |
| OTHER AMPHETAMINES  | 1     | 1     | 0     | 3     | 2     | 0     |
| OTHER (NOT LISTED)  | 2     | 1     | 10    | 2     | 2     | 5     |
| TOTAL               | 16    | 12*   | 31    | 22    | 34    | 29    |

Pregnant Females 10-11 = 0

\* 2006-2007 treatment data is for only 10 months.



**Focus On Our Future Youth Forum**



**Extreme Bowling Event**

**XII. TREATMENT SERVICES**

| <b>TURNING POINT</b>   |                       |              |                     |
|------------------------|-----------------------|--------------|---------------------|
| <b>PROGRAM</b>         | <b>CLIENTS SERVED</b> | <b>UNITS</b> | <b>TOTAL COST</b>   |
| Detox                  | 33                    | 113          | \$24,634.00         |
| Inpatient Non-Hospital | 47                    | 528          | \$80,019.00         |
| Intensive Outpatient   | 35                    | 860          | \$21,954.40         |
| Outpatient             | 49                    | 276          | \$16,924.20         |
| Partial                | 1                     | 6            | \$654.00            |
| <b>TOTAL</b>           | <b>165</b>            | <b>1,783</b> | <b>\$144,185.60</b> |

| <b>FAMILY SERVICE AND CHILDREN'S AID SOCIETY</b> |                       |              |                     |
|--|-----------------------|--------------|---------------------|
| <b>PROGRAM</b>                                   | <b>CLIENTS SERVED</b> | <b>UNITS</b> | <b>TOTAL COST</b>   |
| Intensive Case Management                        | 17                    | 103.25       | \$7,444.45          |
| <b>Intensive Outpatient</b>                      |                       |              |                     |
| Individual                                       | 43                    | 153.50       | \$10,276.91         |
| Group  | 41                    | 689.50       | \$22,719.03         |
| <b>Outpatient-Adult</b>                          |                       |              |                     |
| Individual                                       | 219                   | 1,258.50     | \$82,253.55         |
| <b>Outpatient-Adolescent</b>                     |                       |              |                     |
| Individual                                       | 21                    | 99.25        | \$6,644.86          |
| Group  | 2                     | 71.00        | \$2,339.46          |
| Shelter  | 5                     | 84.00        | \$4,200.00          |
| <b>TOTAL</b>                                     |                       |              | <b>\$135,878.26</b> |

| <b>GAUDENZIA</b> |                       |              |                    |
|------------------|-----------------------|--------------|--------------------|
| <b>PROGRAM</b>   | <b>CLIENTS SERVED</b> | <b>UNITS</b> | <b>TOTAL COST</b>  |
| Halfway House    | 1                     | 3            | \$339.00           |
| Dual-Diagnosed   | 2                     | 43           | \$10,535.00        |
| <b>TOTAL</b>     | <b>3</b>              | <b>46</b>    | <b>\$10,874.00</b> |

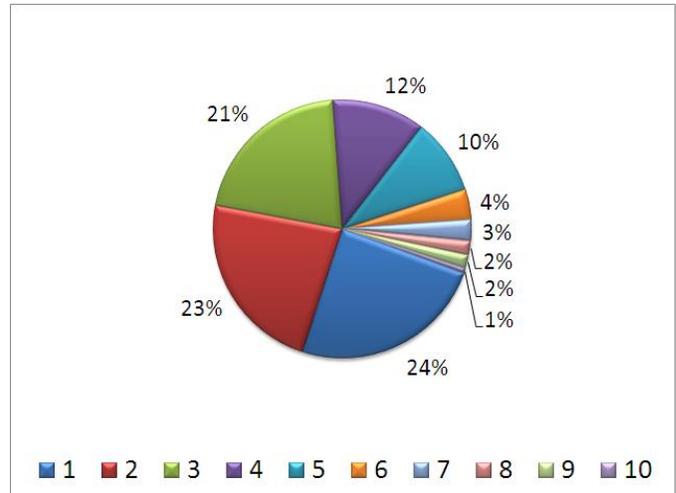
| <b>COVE FORGE</b> |                       |              |                   |
|-------------------|-----------------------|--------------|-------------------|
| <b>PROGRAM</b>    | <b>CLIENTS SERVED</b> | <b>UNITS</b> | <b>TOTAL COST</b> |
| Detox             | 1                     | 4            | \$752.00          |
| Dual-Diagnosed    | 2                     | 34           | \$8,364.00        |
| <b>TOTAL</b>      | <b>3</b>              | <b>38</b>    | <b>\$9,116.00</b> |

| <b>SUGAR VALLEY LODGE</b> |                       |              |                   |
|---------------------------|-----------------------|--------------|-------------------|
| <b>PROGRAM</b>            | <b>CLIENTS SERVED</b> | <b>UNITS</b> | <b>TOTAL COST</b> |
| Emergency Housing         | 3                     | 60           | \$2,880.00        |
| <b>TOTAL</b>              | <b>3</b>              | <b>60</b>    | <b>\$2,880.00</b> |

## 2010-2011 INCOME/EXPENSE REPORTS

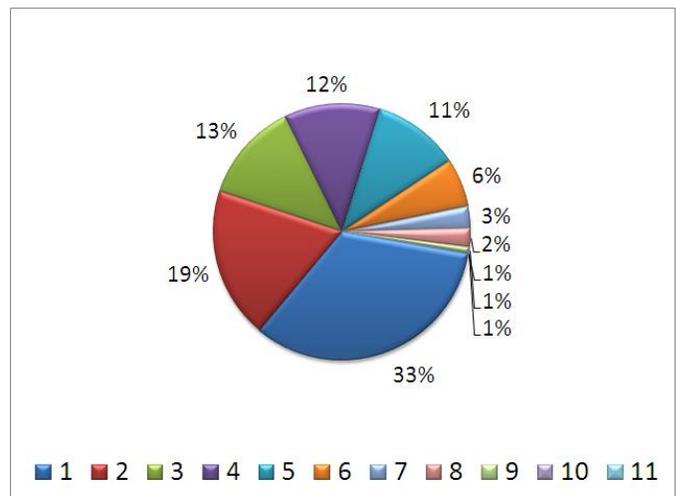
### INCOME

|                   |                  |
|-------------------|------------------|
| 1. BDAP FEDERAL   | \$220,897        |
| 2. BHSI           | \$207,109        |
| 3. BDAP STATE     | \$188,228        |
| 4. ACT 152        | \$105,951        |
| 5. HEALTH CHOICES | \$85,990         |
| 6. OTHER          | \$34,827         |
| 7. HSDF           | \$23,372         |
| 8. COUNTY         | \$15,970         |
| 9. ACT 2010-01    | \$14,722         |
| 10. C&P GAMBLING  | \$5,917          |
| <b>TOTAL</b>      | <b>\$902,983</b> |



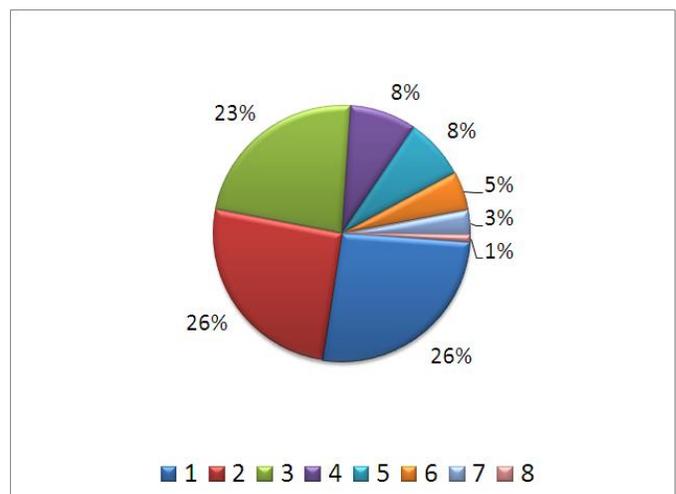
### EXPENSES

|                         |                  |
|-------------------------|------------------|
| 1. ASSESS & CASE MGMT   | \$300,558        |
| 2. ADMINISTRATION       | \$171,992        |
| 3. PREVENTION           | \$114,514        |
| 4. OUTPATIENT           | \$108,162        |
| 5. REHAB                | \$98,918         |
| 6. INTENSIVE OUTPATIENT | \$54,950         |
| 7. DETOX                | \$25,386         |
| 8. INTERVENTION         | \$20,430         |
| 9. HOUSING SERVICES     | \$7,080          |
| 10. PARTIAL             | \$654            |
| 11. HALFWAY HOUSE       | \$339            |
| <b>TOTAL</b>            | <b>\$902,983</b> |



### TREATMENT FUNDING SOURCES

|                 |                  |
|-----------------|------------------|
| 1. ACT 152      | \$79,701         |
| 2. BHSI         | \$77,672         |
| 3. BDAP FEDERAL | \$69,607         |
| 4. BDAP STATE   | \$25,596         |
| 5. HSDF         | \$23,372         |
| 6. ACT 2010-01  | \$14,722         |
| 7. OTHER        | \$9,419          |
| 8. COUNTY       | \$2,844          |
| <b>TOTAL</b>    | <b>\$302,933</b> |



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