

VENANGO COUNTY SUBSTANCE ABUSE PROGRAM

Human Services Complex
1 Dale Avenue
Franklin, PA 16323
Phone: (814) 432-9744
Fax: (814) 432-9150
www.venangoinfonet.org

Dennis McCune, Director

ANNUAL REPORT

July 1, 2009 to June 30, 2010

BOARD OF VENANGO COUNTY COMMISSIONERS

Timothy S. Brooks, Chairman
Troy A. Wood, Vice Chairman
Janet D. Beichner

EXECUTIVE COMMISSION MEMBERSHIP FOR 2009-2010

Raymond Feroz, Chairperson
Richard Broadhead, Vice Chairperson
District Judge Douglas Dinberg, Secretary/Treasurer
Margaret Millholen
William "Bill" Hankins
Mary "Dee Dee" Douth
Christine Breakstone
Judith Grandelis
Mark Baughman
Nancy Linehan
Christine Ross
Father John P. Malthaner
Johanna Lamberson
Timothy S. Brooks – Ex-Officio



**Assessment, Treatment Referral,
Case Management, Prevention**

A. ACCOMPLISHMENTS:

Administration

***RECOVERY SPECIALIST- Worked with Value Behavioral Health in obtaining funds for a part-time Recovery Specialist.

***GRANTS- A grant from the Pennsylvania Liquor Control Board in the amount of \$11,500 was received. This grant was used to conduct a prevention of underage drinking social norms campaign. A grant from the Department of Public Welfare and CYS was also coordinated. The grant was in the amount of \$42,160 and was used for a program targeting pregnant women that smoke in Venango County.

Prevention

***FETAL ALCOHOL SYNDROME AWARENESS DAY (FASD) – People around the world began observing International Fetal Alcohol Syndrome Awareness Day on September 9 each year beginning in 1999, in order that on the ninth day of the ninth month of the year, the world will remember that during the nine months of pregnancy no amount of alcohol consumption can be considered safe. Activities for FASD Awareness Week included the distribution of 2,500 FASD napkins, 300 ribbons, and 300 tip cards to bars, restaurants, coffee shops, social service agencies, and health care providers.

***PREVENTION OF UNDERAGE DRINKING TASK FORCE (PUD) – As part of our local efforts to reduce the number of our youth who begin their use of alcohol during their preteen and teenage years, a community awareness campaign was developed. This campaign included a 5th grade poster contest, sponsoring of 4 after-prom events, and a social norms campaign. The social norms campaign, funded by a grant from the PLCB, included the distribution of 500 posters, 544 radio ads, 10 newspaper ads, 800 message retention coupons, 225 table tents and 1 billboard.

Intervention

***IVDU OUTRECH- Services were provided by Family Service and Children’s Aid Society. A total of 2,173 IVDU pamphlets were distributed and 10 at risk individuals were educated.

***STUDENT ASSISTANCE PROGRAM- Three new evidence based programs were facilitated: Dying High: Teens in the ER, Living a Lie, and Pharm Parties.

Treatment

***FAMILY SERVICE AND CHILDREN’S AID SOCIETY- A total of 575 consumers were admitted to all programs during the fiscal year (286 in the Oil City Office and 289 in the Franklin Office).

***TURNING POINT- A total of 1,524 consumers received inpatient services and 144 Venango County residents were admitted to all programs during the fiscal year.

Case Management

***ASSESSMENTS- A total of 838 level of care assessments were completed.

***IMMEDIATE ACCESS – As screening determines the need for emergency/immediate treatment needs, this office has maintained its commitment to provide these to people requiring timely services. Individuals requiring urgent treatment, such as detoxification services, were either seen within 24 hours or referred to a treatment facility.

I. MISSION STATEMENT

A. Venango County Human Services:

To assure the safety of our customers and to preserve their families to enhance the quality of their lives.

B. Venango County Substance Abuse Program:

Venango County Substance Abuse Program is committed to the prevention of substance use by youth and abuse by adults and to the early identification, assessment and treatment of those experiencing problems.

II. VENANGO COUNTY HUMAN SERVICES VISION

To Be The Very Best We Can Be!

III. MANAGEMENT AND SERVICES DELIVERY

Venango County has a centralized human services operations program that includes: Substance Abuse, Area Agency on Aging, Children and Youth, Mental Health/Mental Retardation, Office of Economic Opportunity, Weatherization and Transportation.

IV. MANAGEMENT SUBSTANCE ABUSE

The Substance Abuse office has been operational since 1972 in Venango County. It operates as an executive commission-public entity. The staff members have many years of experience in the management, development and provision of health and human services.

Management Staff:

Director	Dennis McCune
Department Clerk	Luke Terrill
Fiscal Officer	Pamela J. Morris
Program Manager	Dustin Zitterbart

V. SCA CASE MANAGEMENT SYSTEM

The case management unit has been operational since 1988. The Case Management Unit is provided within the Single County Authority (SCA) or the Venango County Substance Abuse Program. Assessments for treatment are completed by case management staff. Walk-ins are accepted as well. Partnerships are also maintained with the court system, emergency room, CYS, and other providers. The 24 hour Mental Health team is also trained in the screening and referral process.

Assessment and Case Management Staff:

Screening, Assessment, Resource Coordination, Information and Referral provided by:

Frank (Terry) Fay
Rhonda Powell
Michele Orlowski
Jewell Williams
Bill Maher

1,150 clients were scheduled
838 clients were assessed

Ongoing client focused case management committees or meetings include:

Pre-Release Advisory Board
Maximizing Participation Project
Criminal Justice Advisory Board
Mental Health/Criminal Justice Reintegration
PACNET
Children's Round Table
PACDAA
VBH Quality Management Committee
NW3 Members Oversight Committee

Community Coalitions include:

Focus On Our Future Collaborative Board
Together We Can Prevention Council
Prevention of Underage Drinking
Partnership To Help Pregnant Women Stop Smoking
Communities That Care
DUI Advisory Board
Safe Kids Coalition
Fetal Alcohol Syndrome Committee
Oil City Northside Association
Oil City Southside Association

VI. JAIL REINTEGRATION PROGRAM

This program was developed with a grant from PCCD in 1993 to provide a bridge between the justice system and substance abuse services for those offenders who could benefit from intervention and treatment.

The case managers are trained in the many components of the justice system requirements and methods to serve individuals who are involved in both systems.

Services include DUI Multiple Offenders Readiness Program, evaluation and treatment recommendation at the Venango County Prison, and resource coordination to provide support and assistance during the mainstream from jail back to the community.

VII. TRAININGS ATTENDED INCLUDE:

Adolescent ASAM PPC 2R
Practical Applications of Confidentiality & PCPC
Workplace Safety Committee Training
Addictions 101
PACNET Co-Occurring Disorders
Mandated Reporter
Legal & Regulatory
Chronic Relapse
Drug Sub-Culture Competency
ACOA
Treating Depression & Addiction
PA PBPS "Experienced Users" Online Training
Case Management Overview
Confidentiality
PCPC
ISS: Service Planning & Record Keeping
Screening & Assessment (Treatment)
Personal Safety
HIPPA
Happiness & The Human Spirit/ Stress & Addiction
Intimate Violence Offenders & Their Victims: Explaining the Dynamics

VIII. SUBSTANCE ABUSE SERVICES PROVIDED IN VENANGO COUNTY

1. ASSESSMENT, CASE MANAGEMENT AND TREATMENT CONNECTION:

Venango County Substance Abuse Program
One Dale Avenue
Franklin, PA 16323
814-432-9744

Dennis McCune, Director

2. OUTPATIENT:

Family Service and Children's Aid Society
1243 Liberty Street
Suite 313
Franklin, PA 16323
814-432-3466

716 East Second Street
Oil City, PA 16301
814-677-4005

Mary K. Serafin, Executive Director
Clara Lackey, Program Director
Jane Johnson, Clinical Supervisor

Turning Point

150 Prospect Ave., Ste. 303
Franklin, PA 16323
814-346-7217

Joseph Chontos, President
Mary Anne Bajorek, Executive Director
Dan Richards, Clinical Director

3. INTENSIVE OUTPATIENT:

Family Service and Children's Aid Society

1243 Liberty Street
Suite 313
Franklin, PA 16323
814-432-3466

716 East Second Street
Oil City, PA 16301
814-677-4005

Mary K. Serafin, Executive Director
Clara Lackey, Program Director
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Turning Point

150 Prospect Ave., Ste. 303
Franklin, PA 16323
814-346-7217

Joseph Chontos, President
Mary Anne Bajorek, Executive Director
Dan Richards, Clinical Director

4. PARTIAL HOSPITALIZATION:

Turning Point

Highway 322 East
P.O. Box 1030
Franklin, PA 16323
814-437-1750

5. RESIDENTIAL – DETOXIFICATION AND SHORT/LONG TERM INPATIENT

Turning Point

Highway 322 East
P.O. Box 1030
Franklin, PA 16323
814-437-1750

Freedom Center for Women

853 Allegheny Blvd
Franklin, PA 16323
814-346-7142

Joseph Chontos, President
Mary Anne Bajorek, Executive Director
Dan Richards, Clinical Director

6. INTENSIVE CASE MANAGEMENT SERVICES:

Family Service and Children's Aid Society

1243 Liberty Street
Suite 313
Franklin, PA 16323
814-432-3466

Mary K. Serafin, Executive Director
Clara Lackey, Program Director
Jane Johnson, Clinical Supervisor

7. PREVENTION

Venango County Substance Abuse Program

One Dale Avenue
Franklin, PA 16323
814-432-9744

Dennis McCune, Director
Dustin Zitterbart, Program Manager

Family Service and Children's Aid Society

1243 Liberty Street
Suite 313
Franklin, PA 16323
814-432-3466

Mary K. Serafin, Executive Director
Clara Lackey, Program Director
Jane Johnson, Clinical Supervisor

8. STUDENT ASSISTANCE PROGRAM

Family Service and Children's Aid Society

1243 Liberty Street
Suite 313
Franklin, PA 16323
814-432-3466

Mary K. Serafin, Executive Director
Clara Lackey, Program Director
Jane Johnson, Clinical Supervisor

VIII. CLIENT STATISTICS

TRENDS IN ALCOHOL AND OTHER DRUG USE IN VENANGO COUNTY										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
ALCOHOL	59%	57%	50%	43%	42%	37%	38%	41%	44%	33%
MARIJUANA	24%	20%	22%	30%	21%	19%	14%	14%	26%	22%
HEROIN	1%	2%	5%	8%	9%	18%	11%	13%	7%	19%
OTHER OPIATES	3%	4%	7%	7%	15%	12%	24%	21%	13%	16%
COCAINE/CRACK	11%	12%	9%	8%	9%	10%	11%	8%	7%	6%
OTHER	2%	5%	4%	2%	2%	2%	1%	1%	3%	3%
METHAMPHETAMINES	0%	0%	3%	2%	2%	2%	1%	1%	1%	1%

Note: Total may not equal 100% due to rounding.

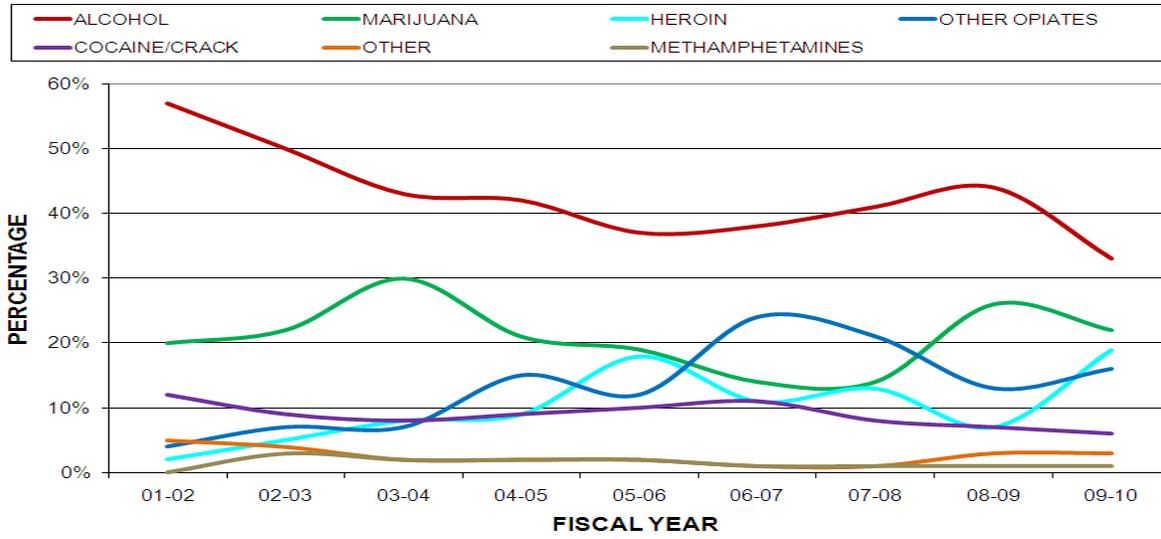
A. Recommendations for Treatment Based on Assessment Information

RESULTS OF ASSESSMENT										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
OUTPATIENT	298	306	279	420	380	386	414	486	500	462
NO TREATMENT	81	49	90	99	133	160	153	157	220	146
INTENSIVE OUTPATIENT	168	181	177	147	150	134	134	114	113	107
RESIDENTIAL	108	120	100	119	109	110	98	67	76	83
DETOX	0	0	0	0	41	54	62	35	36	40
PARTIAL HOSPITAL	12	0	0	4	0	0	0	2	1	0
METHADONE	0	0	0	0	0	0	8	5	0	0
PENDING/MH/OTHER	66	40	12	0	3	2	2	0	0	0
TOTAL	733	696	658	789	816	846	871	866	946	838

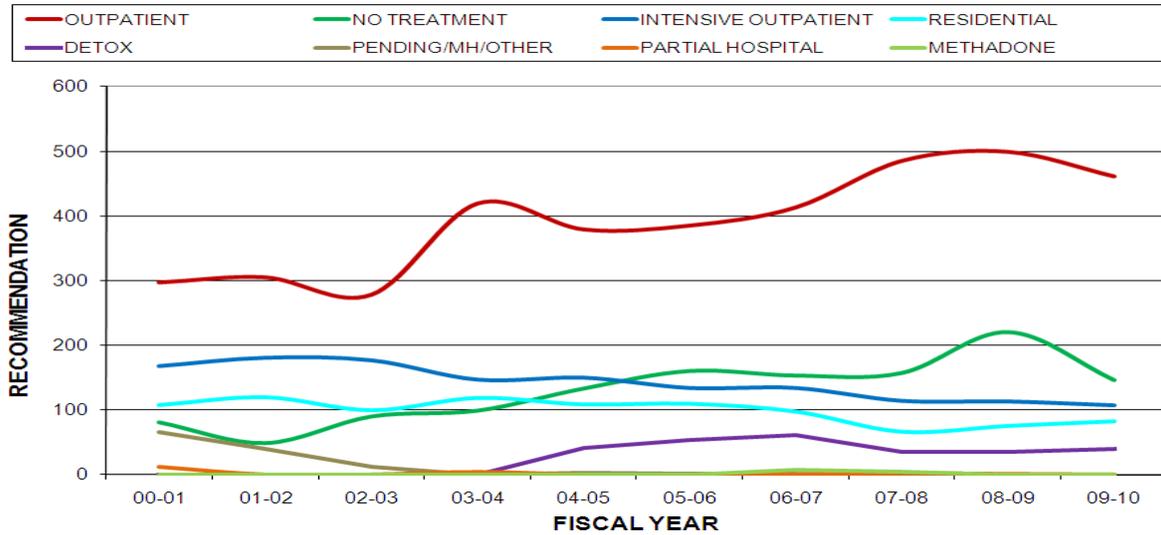
B. Age Groups of those Assessed for Treatment

ADULTS AND ADOLESCENTS										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
ADULTS	640	610	594	746	765	789	811	810	874	789
ADOLESCENTS	93	86	64	43	51	57	60	56	72	49
TOTAL	733	696	658	789	816	846	871	866	946	838

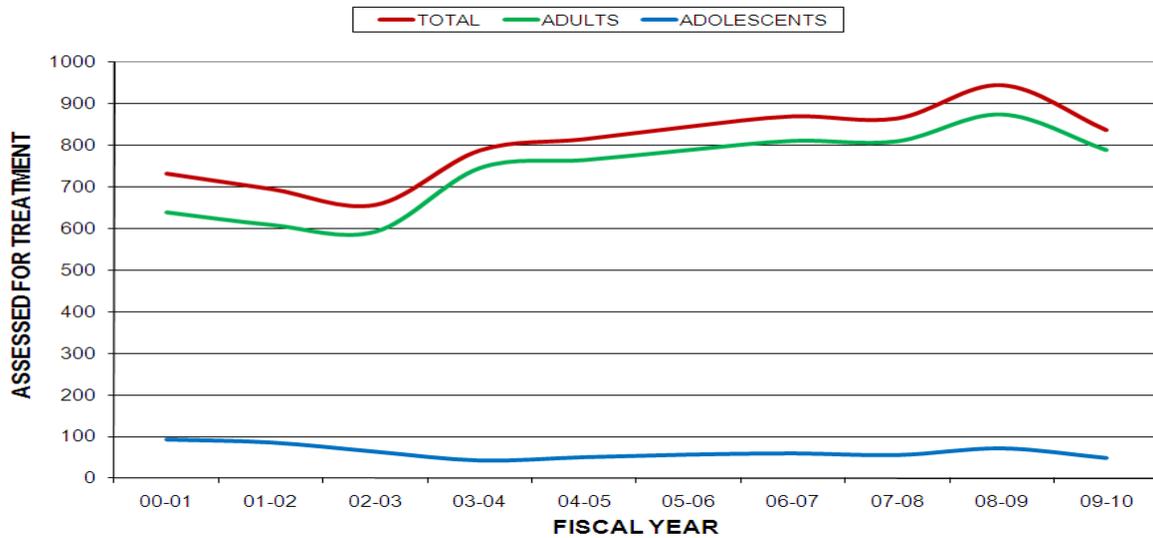
TRENDS IN ALCOHOL AND DRUG USE IN VENANGO COUNTY



RESULTS OF ASSESSMENT



ADULTS AND ADOLESCENTS



C. Referral Source of those Assessed for Treatment

REFERRAL SOURCE										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
CRIMINAL JUSTICE	408	426	400	455	694	683	690	659	794	732
DUI	113	99	90	132	250	204	246	322	326	241
SELF	71	56	60	60	92	104	119	82	94	115
CHILDREN AND YOUTH	32	21	23	35	25	32	30	25	13	26
SOCIAL SERVICE	44	27	22	40	79	39	30	25	12	17
PSYCHIATRIC UNIT	16	21	23	30	21	49	38	19	35	7
OTHER	31	28	30	24	44	10	36	42	47	6
METHADONE/SUBOXINE	0	0	0	0	0	0	0	0	0	5
FAMILY/FRIEND	16	14	0	10	9	7	6	1	1	1
MH/BSU	2	4	10	3	1	3	2	2	2	0
D&A RESIDENTIAL	0	0	0	0	0	41	31	0	0	0
TOTAL	733	696	658	789	1,215	1,172	1,228	1,177	1,324	1,150

IX. CLIENT CHARACTERISTIC COMPARISONS OF THOSE RECEIVING TREATMENT

All 06-07 data in section IX are for only 10 months

SEX										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
MALE	513	491	514	721	617	637	495	630	635	806
FEMALE	220	198	222	277	277	264	260	328	323	474
PREGNANT FEMALE						22	21	23	13	8
Total	733	689	736	998	894	923	776	981	971	1,288

RACE										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
WHITE	N/A	N/A	690	793	824	876	755	943	911	1,221
BLACK	N/A	N/A	23	118	49	32	16	30	40	44
HISPANIC	N/A	N/A	3	38	12	10	4	5	14	15
OTHER	N/A	N/A	20	49	9	5	1	3	6	8
Total	0	0	736	998	894	923	776	981	971	1,288

PRIMARY DRUG - AVERAGE AGE AT FIRST USE									
	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
MARIJUANA/HASISH	13	14	13	13	13	14	14	14	14
ALCOHOL	14	14	15	15	15	15	15	15	16
NON-PRES. METHADONE	35	0	17	18	25	25	24	17	17
HEROIN	20	18	19	19	19	20	17	19	19
COCAINE/CRACK	19	21	21	21	21	22	20	21	20
BENZODIAZEPINE	10	0	23	38	13	13	21	23	22
METHAMPHETAMINES	21	18	19	17	19	19	21	24	26
INHALANTS	13	0	0	24	0	0	20	NA	37
PCP	0	0	0	0	18	18	NA	NA	NA
OTHER SEDATIVES	0	0	39	0	13	13	NA	NA	16
OTHER AMPHETAMINES	0	17	17	18	17	17	NA	23	17
OTHER HALLUCINOGENS	14	15	13	14	24	28	NA	12	17
OTHER STIMULANTS	0	0	0	15	17	17	30	NA	18
OVER-THE-COUNTER	14	0	15	15	32	32	NA	NA	19
OTHER OPIATES	23	22	20	21	23	24	20	21	21
OTHER	12	0	19	9.6	9	9	13	24	13

**PRIMARY DRUG OF CHOICE IDENTIFIED BY TOTAL OF INDIVIDUALS BY
ADMISSION AND READMISSIONS**

ALCOHOL										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
UP TO 14	3	1	2	1	1	1	2	1	0	2
15 TO 17	20	11	7	9	5	9	10	14	8	10
18 TO 24	92	72	65	59	28	60	52	83	46	74
25 TO 34	127	86	93	136	98	82	72	103	95	119
35 TO 44	113	124	132	126	91	103	83	98	90	76
45 TO 54	52	76	57	72	94	64	64	73	79	113
55 +	28	21	15	28	27	23	13	19	23	30
Total	435	391	371	431	344	342	296	391	341	424

Pregnant Females 09-10 = 1

HEROIN										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
UP TO 17	1	0	2	3	1	4	1	0	1	3
18 TO 24	2	10	17	55	37	101	50	37	25	105
25 TO 54	4	5	17	22	35	64	33	41	29	138
Total	7	15	36	80	73	169	84	78	55	246

Pregnant Females 09-10 = 3

MARIJUANA										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
UP TO 14	9	4	3	13	1	2	4	2	5	4
15 TO 17	52	21	29	113	17	33	17	21	52	37
18 TO 24	58	48	58	107	88	68	37	88	81	112
25 TO 34	27	39	37	29	41	47	33	50	33	71
35 TO 44	25	20	24	30	12	17	8	16	15	41
45 TO 54	3	6	9	5	11	8	8	16	16	18
55 +	0	1	1	0	0	2	2	0	2	3
Total	174	139	161	297	170	177	109	193	204	286

Pregnant Females 09-10 = 2

OTHER OPIATES										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
15 TO 17	2	0	2	3	1	1	0	0	2	1
18 TO 24	14	10	17	36	58	31	60	65	25	61
25 TO 34	2	8	24	19	42	53	83	101	50	105
35 TO 44	4	9	7	7	17	17	25	24	18	0
45 TO 54	0	4	1	1	2	6	16	13	5	0
55 +					2	3	0	1	1	0
Total	22	31	51	66	122	111	184	204	101	211

Pregnant Females 09-10 = 2

METHAMPHETAMINES										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
15 TO 17			0	0	0	0	0	0	0	0
18 TO 24			3	5	0	8	1	1	1	0
25 TO 34			11	4	11	3	3	2	2	6
35 TO 44			4	5	4	1	0	3	1	4
45 +			2	1	0	0	0	0	0	0
Total			20	15	15	12	4	6	4	10

Pregnant Females 09-10 = 0

COCAINE/CRACK										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
UP TO 14	0	0	0	0	0	0	0	0	0	0
15 TO 17	2	3	0	2	1	2	1	2	2	1
18 TO 24	9	12	15	8	15	23	22	15	5	16
25 TO 34	41	44	28	30	30	32	29	20	19	17
35 TO 44	25	20	22	33	25	29	25	36	19	24
45 TO 54	2	2	3	5	5	8	7	5	8	10
55+							2	0	2	3
Total	79	81	68	78	76	94	86	78	55	71

Pregnant Females 09-10 = 0

OVER THE COUNTER										
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
UP TO 17				12	2	0	1	0	0	4
18 TO 34				12	9	0	0	0	0	1
35 TO 44				5	7	1	0	0	0	0
44 +					3	0	0	0	0	1
TOTAL	16	32	29	29	21	1	1	0	0	6

Pregnant Females 09-10 = 0

OTHER					
	05-06	06-07	07-08	08-09	09-10
BENZODIAZEPINE	1	1	8	10	12
NON-PRESCRIPTION METHADONE	6	4	9	3	4
OTHER STIMULANTS	3	2	1	0	4
OTHER HALLUCINOGENS	3	2	0	2	4
INHALANTS	0	1	3	2	3
OTHER SEDATIVES/HYPNOTIC	0	0	0	0	3
OTHER AMPHETAMINES	1	1	0	3	2
OTHER (NOT LISTED)	2	1	10	2	2
TOTAL	16	12	31	22	34

Pregnant Females 09-10 = 0

TREATMENT SERVICES

A. Family Service and Children's Aid Society

FAMILY SERVICE AND CHILDREN'S AID SOCIETY			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Intensive Case Management	20	229.50	\$16,065.00
Jail Reconnect	2	5.25	\$367.50
Intensive Outpatient			
Individual	47	188.75	\$12,249.25
Group	47	797.50	\$25,520.00
Outpatient-Adult			
Individual	220	1,262.75	\$79,378.00
Group	11	53	\$1,696.00
Outpatient-Adolescent			
Individual	17	116	\$7,540.00
Group	5	125.50	\$4,016.00
Shelter	4	96	\$4,800.00
TOTAL	371	2,890.25	\$151,631.75

STUDENT ASSISTANCE PROGRAM			
	GROUPS	STUDENTS	SAP TEAM REFERRALS
Cranberry School District	0	0	87
Franklin School District	2	14	33
Oil City School District	0	0	145
Valley Grove School District	0	0	35
TOTAL	2	14	300

B. Turning Point

TURNING POINT			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Detox	41	141	\$29,610.00
Inpatient Non-Hospital S-T	62	651	\$95,697.00
Inpatient Non-Hospital L-T	1	1	\$126.00
Intensive Outpatient	23	602	\$14,535.00
Outpatient	57	360	\$19,956.00
TOTAL	184	1,755	\$159,924.00

C. Sugar Valley Lodge

SUGAR VALLEY LODGE			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Emergency Housing	4	70	\$3,360.00
TOTAL	4	70	\$3,360.00

D. OUT OF COUNTY PROVIDERS

COVE FORGE			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Inpatient Non-Hospital	1	9	\$1,593.00
Dual-Diagnosed	2	20	\$4,920.00
TOTAL	3	29	\$6,513.00

GAUDENZIA			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Detox	2	9	\$1,980.00
Inpatient Non-Hospital	3	33	\$5,115.00
Dual-Diagnosed	3	35	\$8575.00
TOTAL	6	77	\$15,670.00

GREENFIELD COUNSELING			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Methadone	1	21	\$2,100.00
TOTAL	1	21	\$2,100.00

WHITE DEER RUN			
PROGRAM	CLIENTS SERVED	UNITS	TOTAL COST
Detox	2	4	\$832.00
Inpatient Non-Hospital-Adult	3	40	\$7,640.00
Inpatient Non-Hospital-Adol.	1	28	\$5,460.00
Dual-Diagnosed	2	14	\$3,206.00
TOTAL	5	86	\$17,138.00

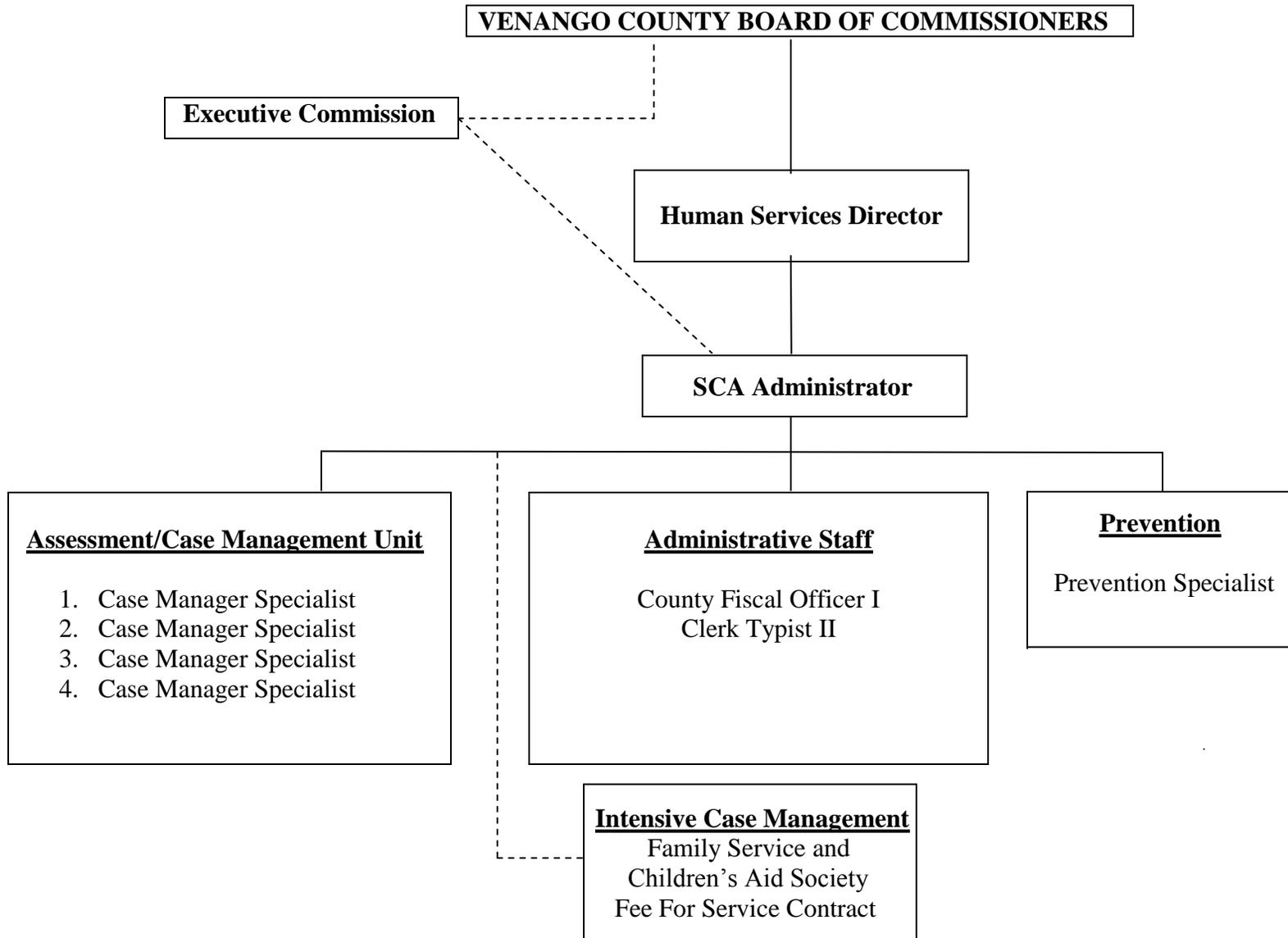
X. PREVENTION

OBJECTIVE	SINGLE EVENTS	RECURRING EVENTS	COMPLETION RATE
Educate 300 elementary students in Venango County on the harmful effects of ATOD use.	60	257	106%
Educate 50 at risk middle school students in Venango County in self-development skills.	63	15	156%
Train 10 adolescents in Venango County in mentoring skill building.	44	0	440%
Educate 800 youth in Venango County on the harmful consequences of ATOD use.	827	40	108%
Facilitate 150 SAP Core Team Meeting referrals for youth in Venango County.	308	0	205%
Provide 100 students in Venango County with SAP school services.	0	14	14%
Provide 500 youth and family members in Venango County with ATOD free activities.	982	0	196%
Provide 10 at risk children in Venango County with mentoring programs.	17	0	170%
Provide 250 coalition members in Venango County with ATOD information.	304	0	122%
Supply 12 mailings regarding ATOD issues and needed assistance to legislators and local leaders in Venango County.	13	0	108%
Provide 9 school district planning councils in Venango County with technical assistance.	10	0	111%
Educate 50 high risk individuals in Venango County on ATOD issues.	86	17	206%

Prevention continued:

OBJECTIVE	SINGLE EVENTS	RECURRING EVENTS	COMPLETION RATE
Disseminate 4,000 educational materials for the general population in Venango County.	6,926	0	173%
Disseminate 50 informational and educational materials to tobacco retailers in Venango County.	90	0	180%
Educate 50 underage drinking violators in Venango County on the harmful effects of ATOD use.	0	23	46%
Educate 10 high risk individuals in Venango County on the dangers of intravenous drug use (IVDU).	10	0	100%
Disseminate 1,000 educational materials regarding the dangers of IVDU to high risk individuals in Venango County.	2,173	0	217%
Create 4 newsletters regarding ATOD use for parents and community leaders in Venango County.	4	0	100%
Coordinate 4 public policy campaigns for community members in Venango County	5	0	125%
Educate 10 parents in Venango County on positive parenting involvement.	10	0	100%
Support 2 parents in Venango County to become prevention program coalition members.	2	0	100%
Educate 100 parents in Venango County on current ATOD trends.	157	0	157%
Educate 50 pregnant women and women of child bearing age in Venango County on the harmful effects of ATOD use.	213	0	426%
Provide 250 at risk family members in Venango County with family bonding activities.	282	0	113%

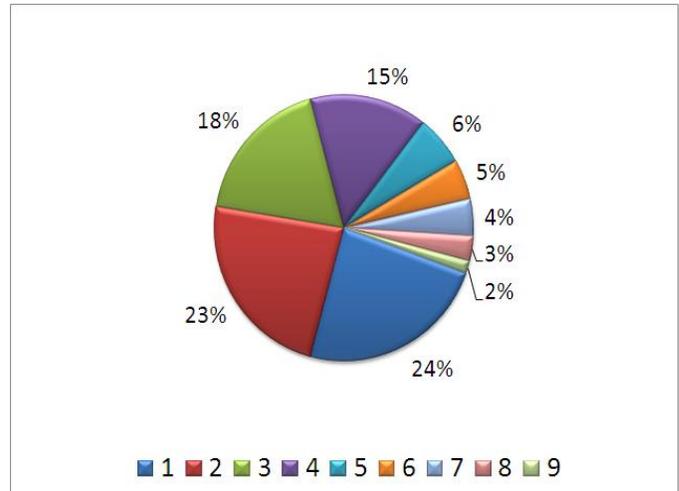
VENANGO COUNTY SUBSTANCE ABUSE PROGRAM ORGANIZATIONAL CHART



2009-2010 INCOME/EXPENSE REPORTS

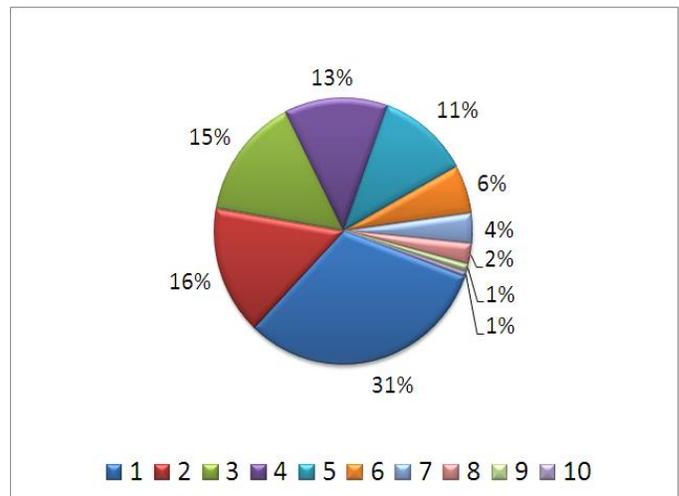
INCOME

1. BDAP FEDERAL	\$207,365
2. BDAP STATE	\$201,760
3. BHSI	\$160,067
4. HEALTH CHOICES	\$129,915
5. ACT 152	\$115,846
6. HSDF	\$24,520
7. OTHER	\$17,475
8. GAMING FUND	\$15,855
9. COUNTY	\$13,838
TOTAL	\$886,641



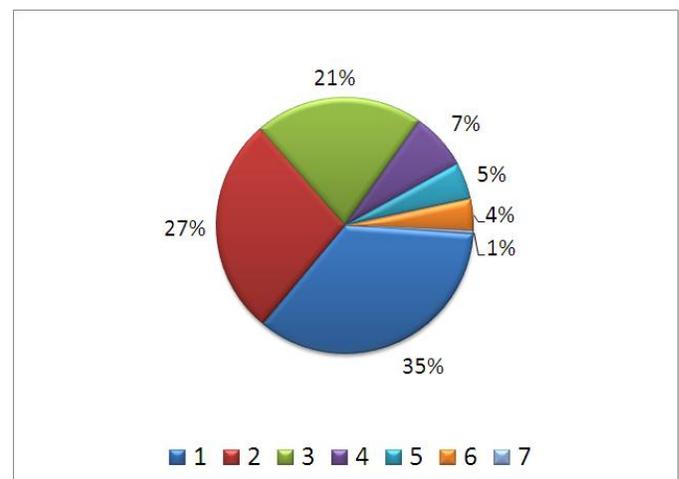
EXPENSES

1. ASSESS & CASE MGMT	\$280,134
2. ADMINISTRATION	\$137,467
3. REHAB	\$132,332
4. OUTPATIENT	\$114,686
5. PREVENTION	\$101,492
6. INTENSIVE OUTPATIENT	\$52,304
7. DETOX	\$32,422
8. SAP	\$21,511
9. HOUSING SERVICES	\$8,160
10. INTERVENTION	\$6,133
TOTAL	\$886,641



TREATMENT FUNDING SOURCES

1. BHSI	\$118,727
2. ACT 152	\$93,596
3. BDAP FEDERAL	\$72,163
4. HSDF	\$24,520
5. GAMING FUND	\$15,855
6. BDAP STATE	\$13,539
7. COUNTY	\$1,504
TOTAL	\$339,904



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